

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

*Building Brighter Futures Together*

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# CalFresh Report for FY 2021-22

Presentation to the Family and Human Services Committee – July 25, 2022 1

# Table of Contents

- Community Need
- Customer Service
- Resources

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# Community Need

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

# CalFresh At A Glance

**\$259,997,322**

in CalFresh assistance  
was issued to Contra  
Costa County individuals  
between  
July 2021 and June 2022

**87,462**

individuals received CalFresh  
in June 2022

**32,085 (37%)**

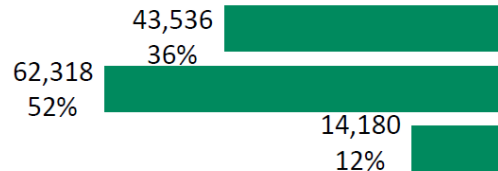
CalFresh individuals are  
children

**118,060**

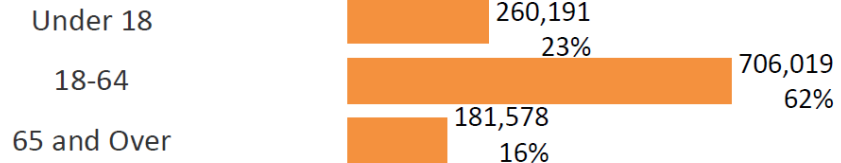
unduplicated individuals  
received CalFresh  
between July 2021 and  
June 2022

## Comparison by Age Group:

### Unduplicated Individuals in Fiscal Year and Contra Costa County Population



**Unduplicated CalFresh Individuals**

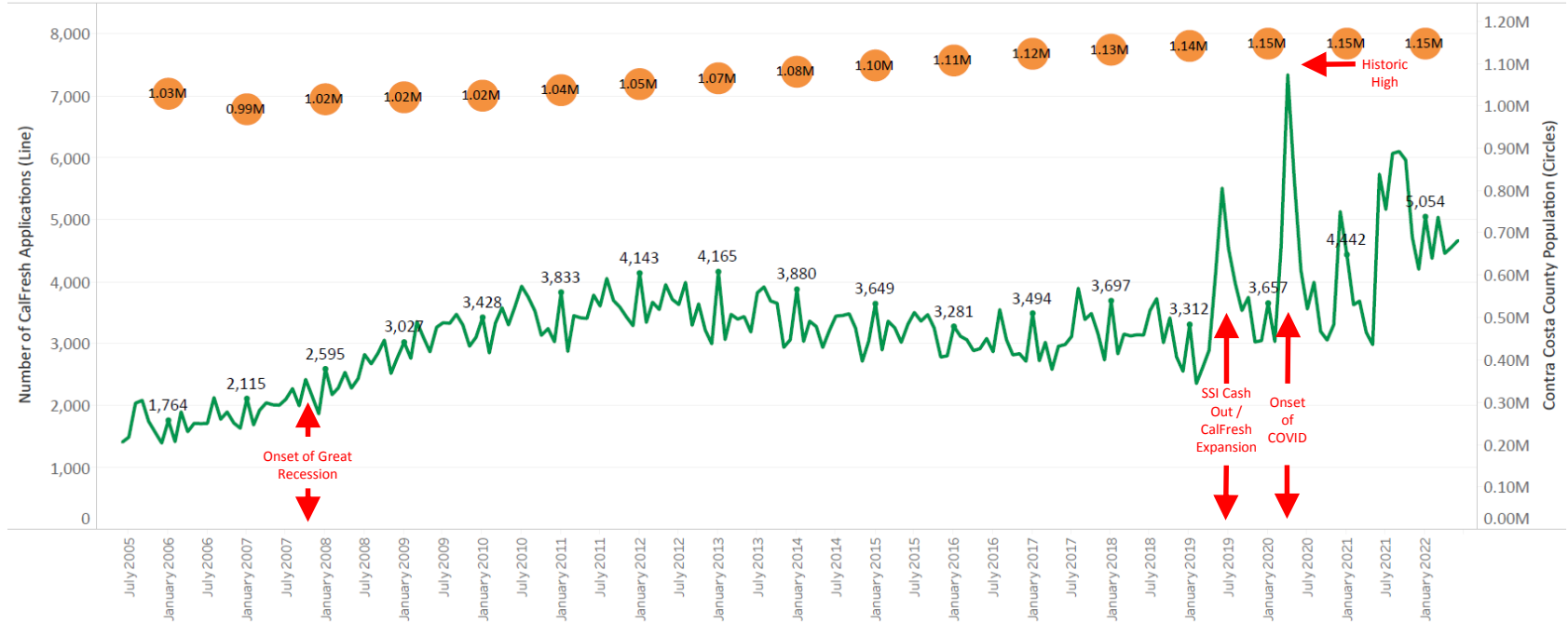


**Contra Costa Population**

Source: CalWIN table MR0007E for caseload and unduplicated individuals and table AR\_PGM\_REQ\_ON\_SAWS1 for applications; CDSS CalFresh Dashboard for issuances; Census ACS 5-Year Table DP05 for Contra Costa population counts

# Application Trends

Contra Costa CalFresh Application versus Population Trend: July 2005 to June 2022



Source: CalWIN table AR\_PGM\_REQ\_ON\_SAWS1 for applications data; Census ACS 5-Year Table DP05 for Contra Costa population counts; Population counts for 2020 (latest available from Census) used for 2021 and 2022

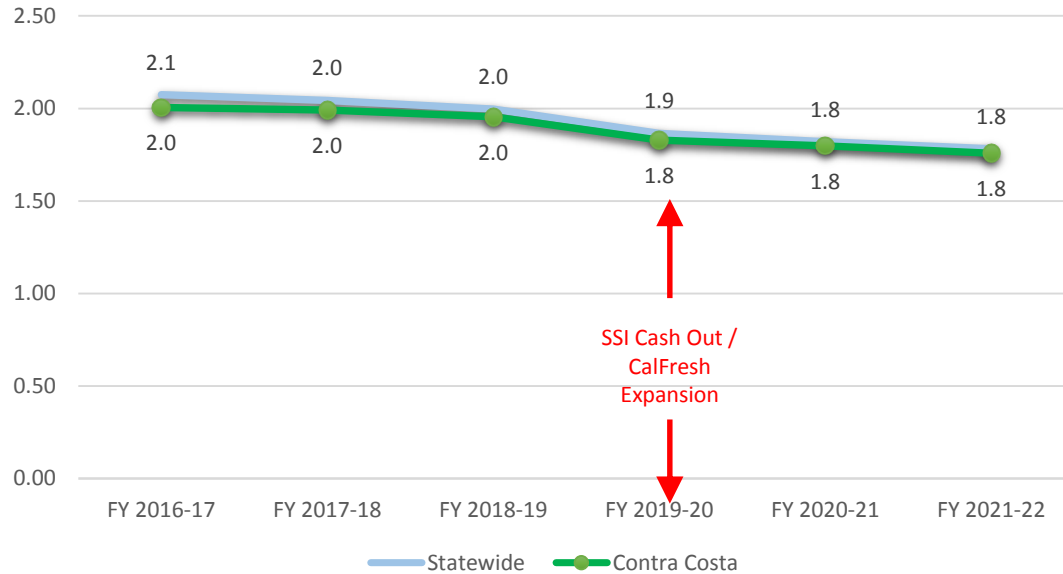
# Application Trends

Fiscal Year	Total Apps	Denial Rate
FY 2016-17	35,659	60%
FY 2017-18	38,910	55%
FY 2018-19	39,860	55%
FY 2019-20	50,358	84%
FY 2020-21	45,946	60%
FY 2021-22	60,424	60%

Source: CalWIN table AR\_PGM\_REQ\_ON\_SAWS1 for applications data; Census ACS 5-Year Table DP05 for Contra Costa population counts; Population counts for 2020 (latest available from Census) used for 2021 and 2022

# Caseload Trends

Average Number of People per CalFresh Household:  
Contra Costa County vs. Statewide



Year	Average Household Size in Contra Costa County
2016	2.8
2017	2.9
2018	2.9
2019	2.9
2020	2.9

Source: Contra Costa County data from EHSD Program and Data Dashboard (CF 296 State Report); Statewide and other county data from CDSS CalFresh Dashboard; Census ACS 5-Year Table DP05 for Contra Costa household size

# Caseload Trends

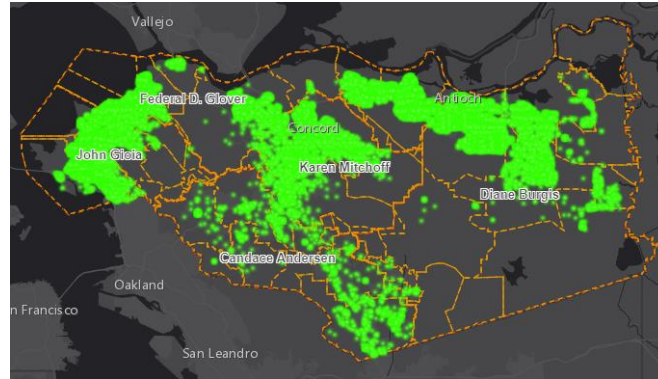
Average Number of People per CalFresh Household: Statewide Figures											
	Statewide	Alameda	Contra Costa	Marin	Napa	San Francisco	San Mateo	Santa Clara	Santa Cruz	Solano	Sonoma
FY 2016-17	2.1	1.9	2.0	1.7	2.0	1.5	1.9	2.0	1.8	1.9	1.8
FY 2017-18	2.0	1.9	2.0	1.6	2.0	1.5	1.9	1.9	1.8	1.9	1.7
FY 2018-19	2.0	1.8	2.0	1.6	2.0	1.5	1.9	1.9	1.7	1.8	1.6
FY 2019-20	1.9	1.7	1.8	1.5	1.8	1.4	1.7	1.7	1.6	1.8	1.6
FY 2020-21	1.8	1.7	1.8	1.5	1.7	1.4	1.7	1.7	1.6	1.7	1.6
FY 2021-22	1.8	1.6	1.8	1.5	1.7	1.4	1.7	1.6	1.6	1.7	1.5

Source: Contra Costa County data from EHSD Program and Data Dashboard (CF 296 State Report); Statewide and other county data from CDSS CalFresh Dashboard

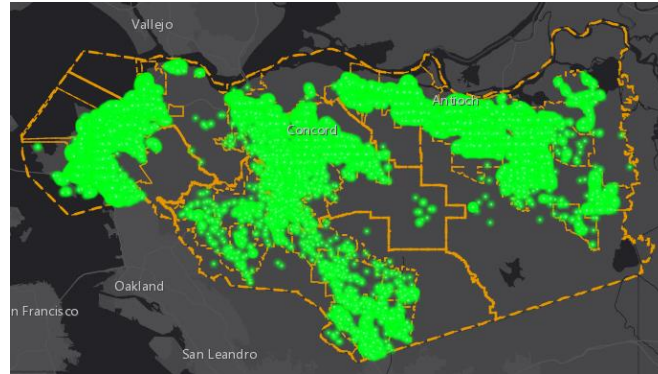


# CalFresh Caseload Changes

March 2020  
Households



May 2022  
Households



Sup District	March 2020 Households	May 2022 Households	Change
District 1	9,601	13,383	+39%
District 2	1,101	2,062	+87%
District 3	7,678	10,376	+35%
District 4	4,871	7,454	+53%
District 5	10,336	14,006	+36%
<b>Total</b>	<b>33,587</b>	<b>47,281</b>	<b>+41%</b>

Source: CalWIN MRD143R report for counts; INDV\_ADR table for locations

CONTRA COSTA COUNTY

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# Public Assistance Program Comparison

Number of Medi-Cal  
Individuals served in

June 2022:

**314,305**

Number of CalFresh  
Individuals served in

June 2022:

**87,462**

Number of CalWORKs  
Individuals served in

June 2022:

**5,975**

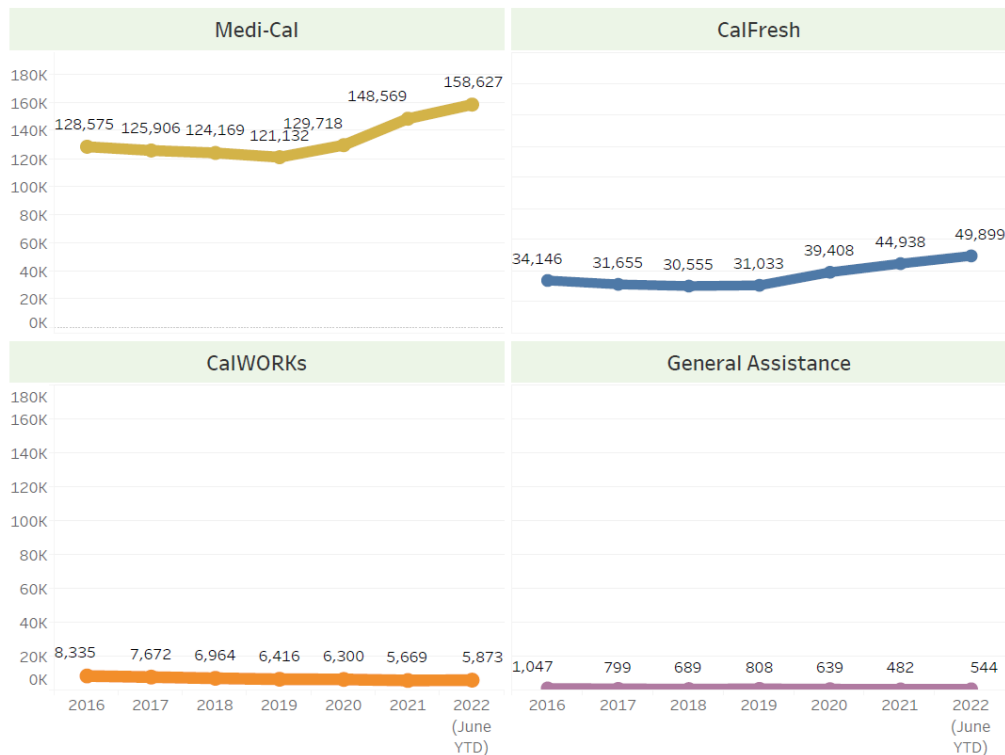
Number of General  
Assistance

Individuals served in

June 2022:

**575**

Active Cases, 2016 to June 2022

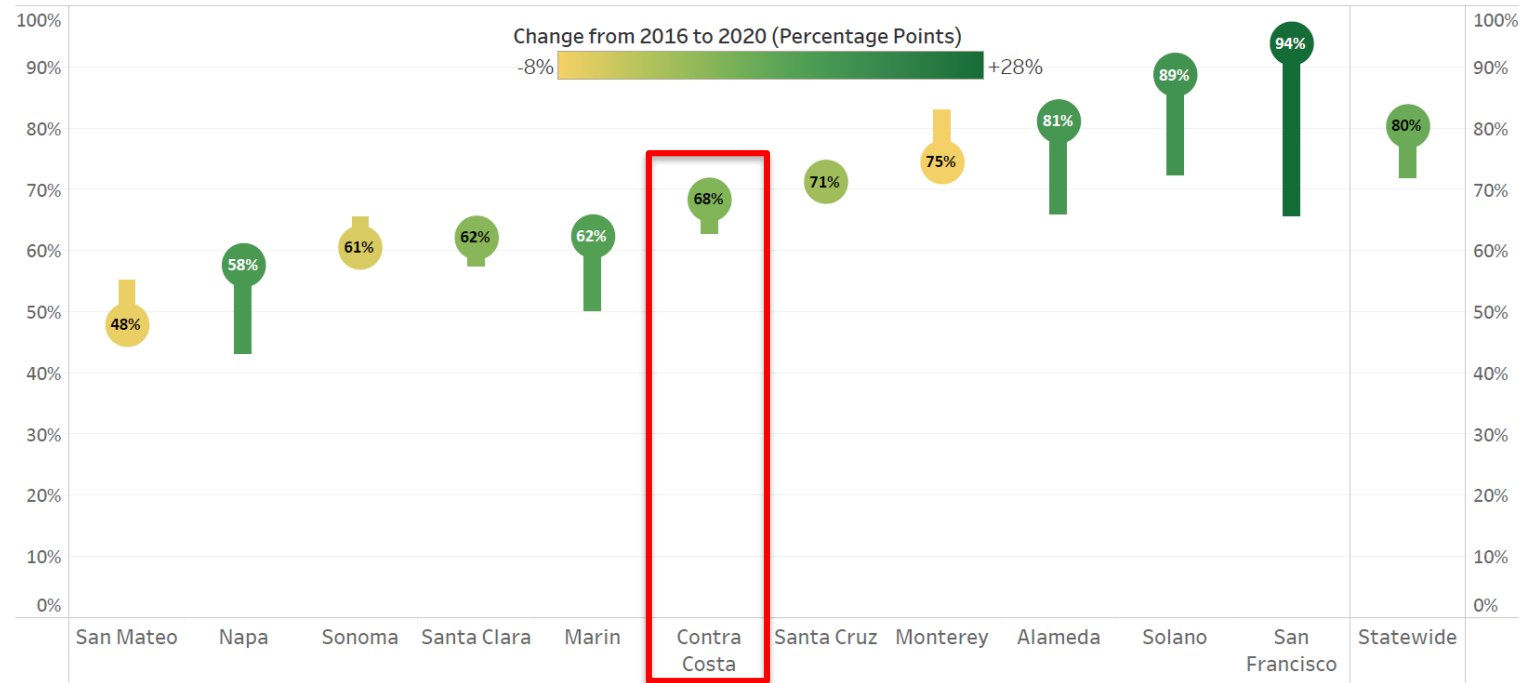


In June 2022,  
EHSD served  
**321,308**  
**unduplicated**  
**individuals**  
through public  
assistance in  
**174,966 cases**

Source: CF 296 for CalFresh, CalWIN BI Dashboard Report – Program Counts and Status -> Point in Time for Medi-Cal, CW 237 for CalWORKs, GR 237 for General Assistance, CalWIN MR0007E Table for Unduplicated Individual Counts

# Program Reach Index (PRI)

CalFresh Program Reach Index (PRI) Change from 2016 to 2020:  
Contra Costa Compared to Other Bay Area Counties and Statewide



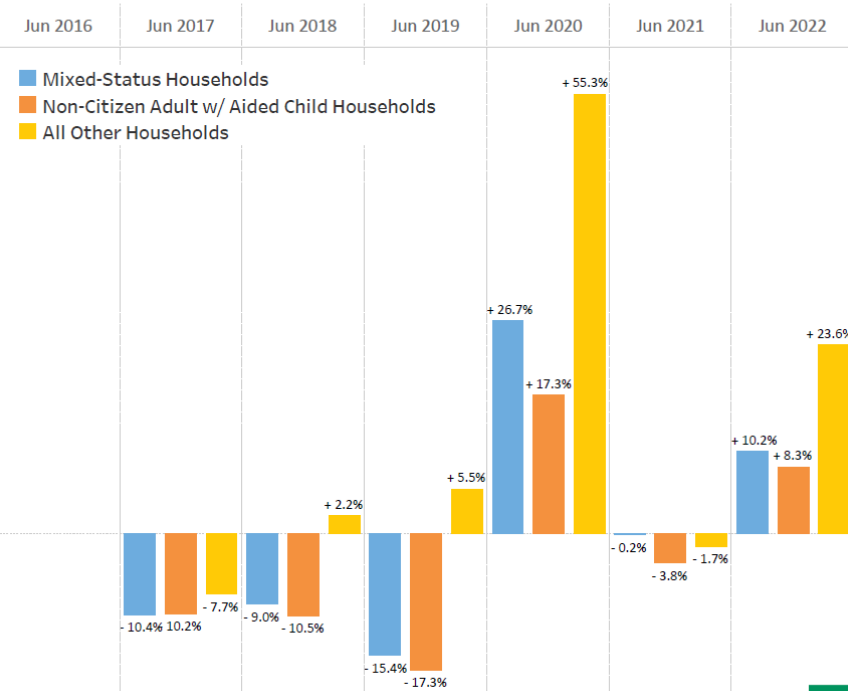
# Meeting Critical Needs During the Public Health Emergency

- A total of **\$185,302,832 in Emergency Allotments** was distributed to Contra Costa CalFresh recipients during the COVID public health emergency (PHE) period, March 2020 through September 2022.
- Recipients received a minimum of **\$95/month for all eligible households**. Some may receive more, depending on household size.
- Emergency Allotments are currently approved through September 2022, and are approved on a month-to-month basis until the PHE is ended.
- In Contra Costa, Pandemic EBT (P-EBT) provided free or reduced-meals to **up to 80,000 families with school age children** over three school years.

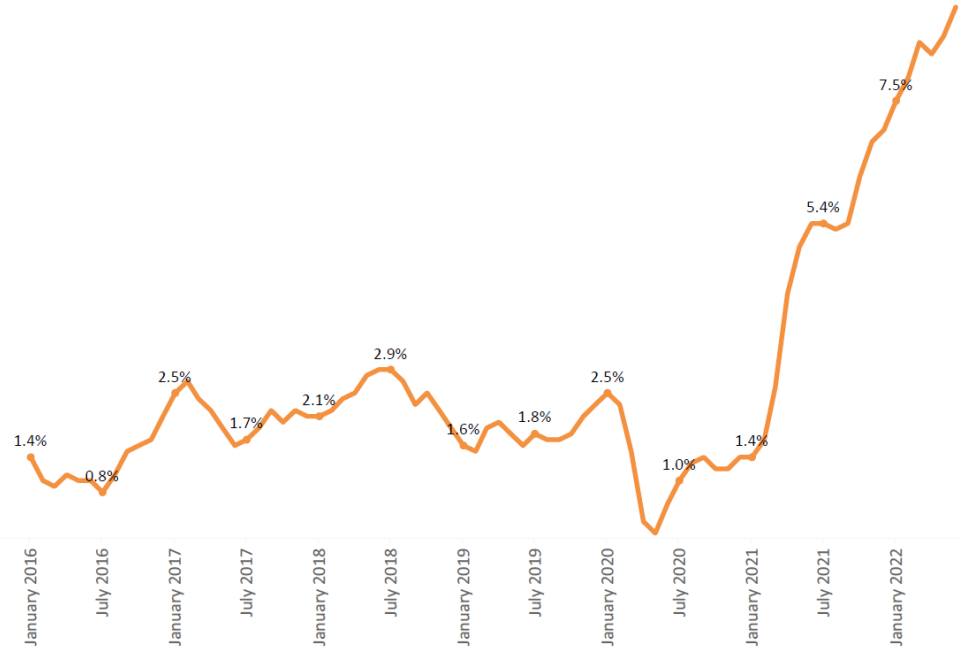
# Trends We Are Watching, 2016 to 2020 History

Percent Change from Prior Year: Mixed-Status Households\*, Households with Non-Citizen Adult w/ Aided Child(ren), and All Other CalFresh Households, June 2016 to June 2022

12-month Percentage Change in Consumer Price Index, All Items, January 2016 to June 2022



\* Note: Mixed-status households are households which have at least one non-citizen and one citizen.



Source: CalWIN Table MR0007E for CalFresh household counts; Bureau Labor Statistics Consumer Price Index charts for inflation data

CONTRA COSTA COUNTY

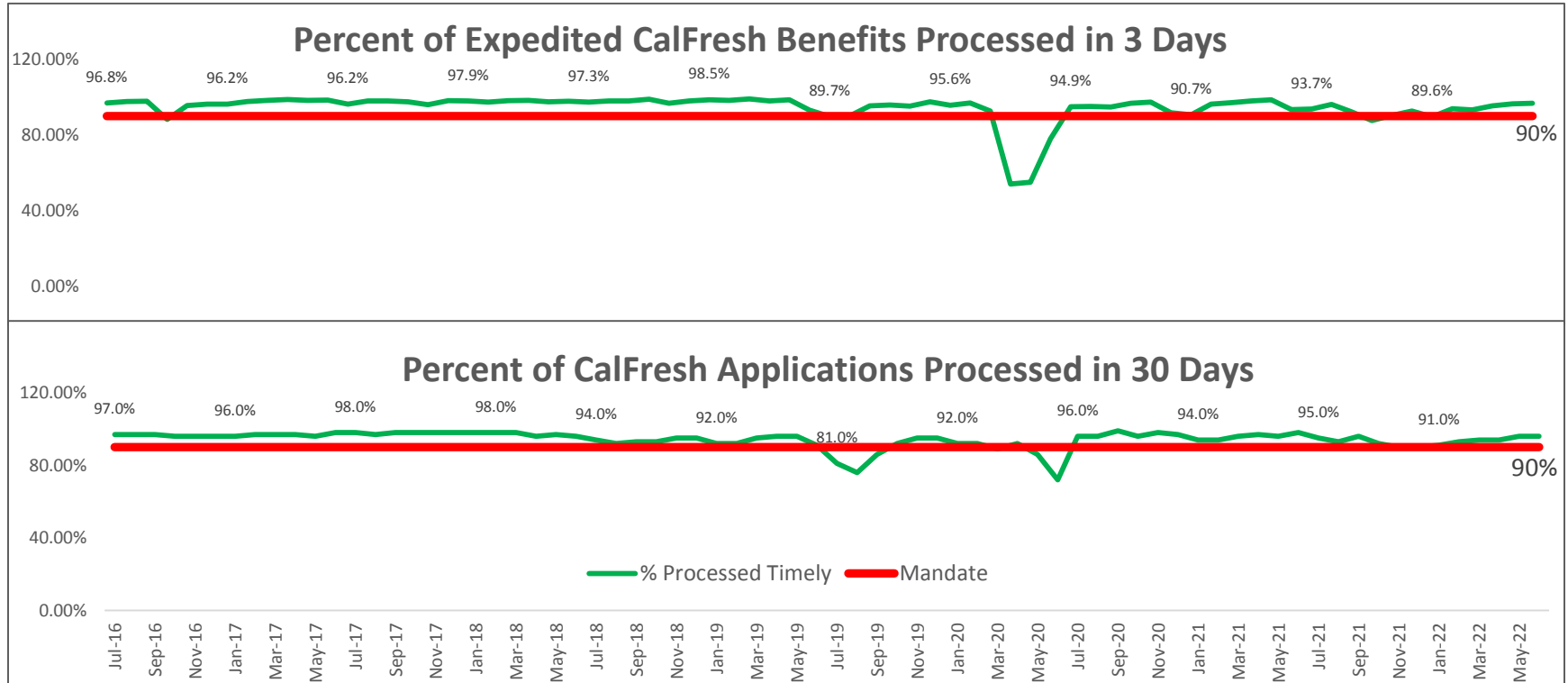
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# Customer Service

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# Application Processing Mandates



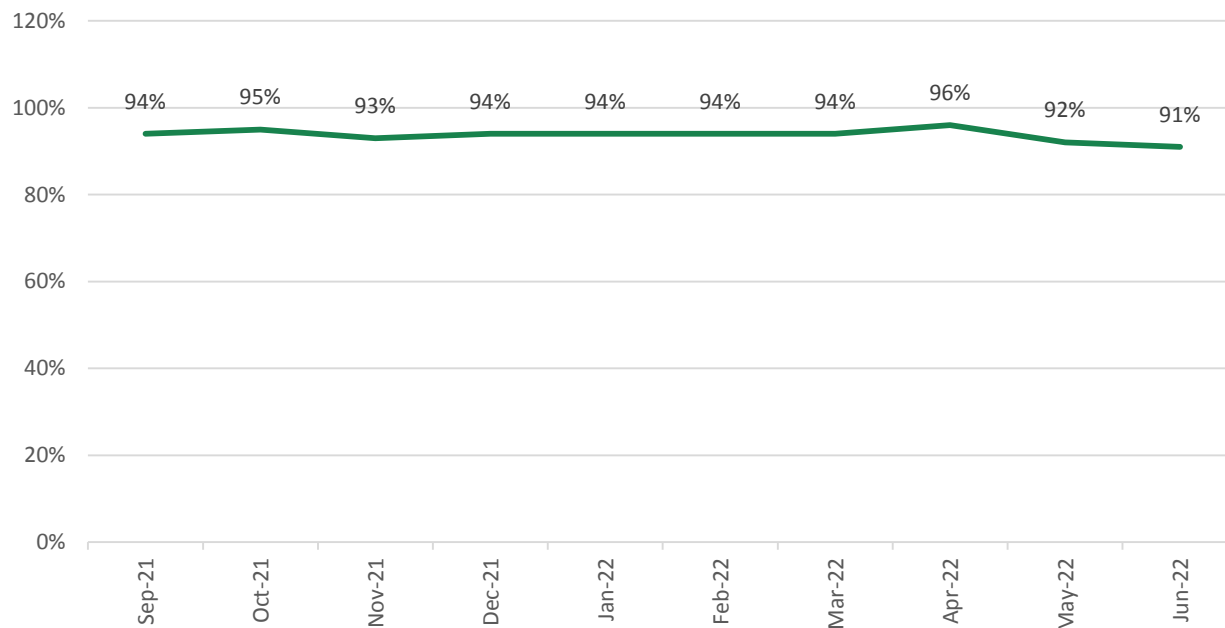
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Source: Workforce Services Application Compliance Tracking Sheet

# Semi-Annual Report (SAR7) Processing Mandates

**SAR7s Completed within Restoration Period (30 days)**



Month	Total SAR7's Assigned
Sept-21	2,559
Oct-21	2,174
Nov-21	1,805
Dec-21	2,070
Jan-22	2,294
Feb-22	2,200
Mar-22	2,425
Apr-22	1,806
May-22	1,774
Jun-22	1,873



# Resources

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

# CalFresh Administration

Fiscal Year	Number of Eligibility Determinations
FY 2016-17	67,114
FY 2017-18	99,958
FY 2018-19	95,493
FY 2019-20	114,637
FY 2020-21	121,904
FY 2021-22	136,333

CalFresh: Total Allocations vs. Allocation per Eligibility Determination, FY 2016-17 to May 2022

