

ATTACHMENT A
SMALL BUSINESS ENTERPRISE - Program Activity report

Reporting Period:

January - June 2022

	Total # of ALL contracts	Total # of SBE contracts	SBE percent of Total # of contracts	Total dollar value of ALL contracts	Total dollar value of SBE contracts	SBE percent of Total contracts value
Agriculture						
Professional/Personal services contracts	2	1	50.0%	\$34,998	\$9,999	28.6%
Purchasing Transactions	4	2	50.0%	\$54,146	\$4,500	8.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Animal Services						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	13	4	30.8%	\$155,824	\$12,210	7.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Assessor						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	4	0	0.0%	\$13,679	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Auditor-Controller						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	2	1	50.0%	\$24,310	\$5,785	23.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Clerk Recorder-Elections						
Professional/Personal services contracts	18	5	27.8%	\$260,864	\$64,107	24.6%
Purchasing Transactions	20	6	30.0%	\$167,469	\$35,030	20.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Conservation and Development *						
Professional/Personal services contracts	2	1	50.0%	\$179,400	\$79,400	44.3%
Purchasing Transactions	7	6	85.7%	\$212,761	\$206,761	97.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Administration						
Professional/Personal services contracts	1	0	0.0%	\$20,000	\$0	0.0%
Purchasing Transactions	4	0	0.0%	\$47,172	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Reentry & Justice						
ORJ REPORTED WITH PROBATION						

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County Administrator's Office - Clerk of the Board *						
Professional/Personal services contracts	2	1	50.0%	\$215,000	\$135,000	62.8%
Purchasing Transactions	3	1	33.3%	\$17,500	\$8,500	48.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Communications and Media *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	5	50.0%	\$73,505	\$54,137	73.7%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Administrator's Office - Dept. of Information Technology (DoIT)						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	34	5	14.7%	\$955,168	\$60,390	6.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Dept. Child Support Services (DCSS) *						
Professional/Personal services contracts	2	1	50.0%	\$153,163	\$99,999	65.3%
Purchasing Transactions	34	15	44.1%	\$378,427	\$118,258	31.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
County Counsel						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	0	0	0.0%	\$0	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
District Attorney *						
Professional/Personal services contracts	1	1	100.0%	\$35,000	\$35,000	100.0%
Purchasing Transactions	24	13	54.2%	\$278,748	\$218,132	78.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Employment and Human Services						
Professional/Personal services contracts	13	5	38.5%	\$812,378	\$350,000	43.1%
Purchasing Transactions	80	37	46.3%	\$1,151,019	\$477,694	41.5%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Fire Protection District						
Professional/Personal services contracts	1	0	0.0%	\$8,437	\$0	0.0%
Purchasing Transactions	9	2	22.2%	\$137,937	\$44,590	32.3%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Health Services *						
Professional/Personal services contracts	108	53	49.1%	\$5,725,317	\$3,043,003	53.1%
Purchasing Transactions	370	53	14.3%	\$6,730,569	\$874,103	13.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Human Resources						
Professional/Personal services contracts	4	0	0.0%	\$1,514,635	\$0	0.0%
Purchasing Transactions	5	0	0.0%	\$145,481	\$0	0.0%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Library *						
Professional/Personal services contracts	7	6	85.7%	\$143,100	\$132,600	92.7%
Purchasing Transactions	48	15	31.3%	\$582,883	\$133,449	22.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Probation - Includes ORJ Data*						
Professional/Personal services contracts	31	9	29.0%	\$323,334	\$131,953	40.8%
Purchasing Transactions	35	17	48.6%	\$217,838	\$173,943	79.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Defender *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	8	4	50.0%	\$90,219	\$61,425	68.1%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Public Works *						
Professional/Personal services contracts	4	2	50.0%	\$109,700	\$103,200	94.1%
Purchasing Transactions	147	76	51.7%	\$3,222,493	\$1,672,649	51.9%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%

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Office of the Sheriff						
Professional/Personal services contracts	12	0	0.0%	\$5,265,727	\$0	0.0%
Purchasing Transactions	159	54	34.0%	\$3,105,118	\$875,605	28.2%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Treasurer - Tax Collector *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	10	3	30.0%	\$45,020	\$25,572	56.8%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Veterans Services Office *						
Professional/Personal services contracts	0	0	0.0%	\$0	\$0	0.0%
Purchasing Transactions	9	2	22.2%	\$48,920	\$39,444	80.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%
Total Activity Reported						
Professional/Personal services contracts	207	85	41.1%	\$14,801,053	\$4,184,261	28.3%
Purchasing Transactions	1026	321	31.3%	\$14,751,088	\$5,102,177	34.6%
Construction contracts	0	0	0.0%	\$0	\$0	0.0%