

**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C 24**

AUDITOR-CONTROLLER USE ONLY
FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR-CONTROLLER.

| ACCOUNT CODING | | DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD | | | |
|----------------|-----------------|--|----------|--|------------|
| ORGANIZATION | REVENUE ACCOUNT | REVENUE ACCOUNT DESCRIPTION | INCREASE | | <DECREASE> |
| 5656 | 9555 | FED AID EMPLOY & TRAINING | 234,588 | | |
| TOTALS | | | 234,588 | | 0 00 |

APPROVED

AUDITOR-CONTROLLER:

BY:  DATE 10/13/22

COUNTY ADMINISTRATOR:

BY: Danielle Fokken DATE 10-19-22


BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST:

To increase revenue budget in FY 2022-2023 by \$234,587.17 due to additional COVID-19 Employment Recovery National Dislocated Worker Grant (NDWG) allocation.

 Interim CFO 9/07/22
SIGNATURE TITLE DATE


REVENUE ADJ. RACO 5011
JOURNAL NO.

BY: _____ DATE _____

| | |
|--|---|
| CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT T/C 27 | AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY: <input checked="" type="checkbox"/> BOARD OF SUPERVISORS <input checked="" type="checkbox"/> COUNTY ADMINISTRATOR <input checked="" type="checkbox"/> AUDITOR CONTROLLER |
|--|---|

| ACCOUNT CODING | | DEPARTMENT : 0583, WORKFORCE DEVELOPMENT BOARD | | | |
|----------------|-------------------------|--|------------|-----------|----------------|
| ORGANIZATION | EXPENDITURE SUB-ACCOUNT | EXPENDITURE ACCOUNT DESCRIPTION | <DECREASE> | | INCREASE |
| 5656 | 2310 | NON CNTY PROF SPCLZD SVCS | | | 150,000 00 |
| 5656 | 1011 | PERMANENT SALARIES | | | 84,588 |
| TOTALS | | | 0 | 00 | 234,588 |

APPROVED

AUDITOR-CONTROLLER:
 BY:  DATE 10/12/22

COUNTY ADMINISTRATOR:
 BY: Danielle Fokken DATE 10-19-22

BOARD OF SUPERVISORS:

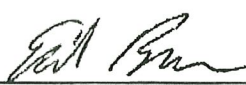
YES:

NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To increase Contract expenditures in the amount of \$150,000 and Permanent Salaries in the amount of \$84,587.17 for the WIOA COVID 19 Employment Recovery National Dislocated Worker Grant (NDWG) allocation in FY 22-23.

 Interim CFO 9/27/22

| | | |
|------------------|-------|-------------|
| SIGNATURE: | TITLE | DATE |
| APPROPRIATION | APOO | <u>5011</u> |
| ADJ. JOURNAL NO. | | |