


CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT
T/C 27

AUDITOR-CONTROLLER USE ONLY
 FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR
 AUDITOR CONTROLLER

ACCOUNT CODING		DEPARTMENT : AGENCY 19 - EHSD and AGENCY 30 - PROBATION					
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE		
5220	2284	REQUESTED MAINTENANCE	36,000	00			
3000	2479	OTHER SPECIAL DPMTAL EXP	18,000	00			
4423	4333	615-CAR CAGE			54,000	00	
5101	4265	VARIOUS IMPROVEMNTS	161,000	00			
4423	4352	227-REPLACE CHILLER			161,000	00	
TOTALS			215,000	00	215,000	00	

APPROVED

AUDITOR-CONTROLLER:
 BY:  DATE 10/17/22


COUNTY ADMINISTRATOR:
 BY: _____ DATE _____

BOARD OF SUPERVISORS:
 YES:
 NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

To decrease appropriated expenditures for EHSD and Probation for FY 22/23 based on budgeted capital projects and other known program underexpenditures and to transfer to Public Works Department for identified capital projects including chiller repairs and structural repairs and enhancements.

 10/3/22

Erik Brown EBSD Interim CFO
 SIGNATURE TITLE DATE

APPROPRIATION APOO 5010
 ADJ. JOURNAL NO.