CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:

X BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	

				<u> </u>			
ACCOUN	EXPENDITURE	BUDGET UNIT: Auditor-Controller (001	0)				************
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACCOUNT D	ESCRIPTION	<decrease></decrease>	1	INCREASE	
1000	1011	Permanent Salaries				126,423	00
1000	1011	FICA/Medicare				7,838	00
1000	1042	Retirement Expense				29,000	00
1000	1044	Employee Group Insurance				19,477	00
1000	1060	Unemployment Insurance				2,000	00
1000	1003	Workers Comp Ins				15,262	00
1000	1070	Workers Comp ins				10,202	00
0990	6301	Reserve for Contingencies		200,000	00		
0990	6301	Appropriable New Revenue		200,000	00	200,000	00
0990	0301	Appropriable New Neveride				200,000	00
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APPRO			TOTALS	200,000 EXPLANATION OF REQU		400,000	00
				EXPLANATION OF REQU	JEST		
AUDITOR-CONTRO	DILLER.	alialar					
BY: DATE 9/19/22			Appropriations need	ded to fund the addition	of an A	ssistant	
			Auditor-Controller p	osition			
COUNTY ADMINIS	TRATOS	- /					-
	196	9/20/12					and the same of th
BY: U		DATE					
BOARD OF SUPER	VISORS:						
YES:			/)			
NO:			/	160	0		
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			\cup	0116		9/19/2022	u
			SIGNATU	JRE TITLE	:	DATE	
					APOO	5006	
BY:		DATE	**************************************	ADJ. JOURNAL NO.			1

CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT		BUDGET UNIT: 0005 - Revenue General C	County				
	REVENUE		NETICAL PROPERTY.	MOREAGE		ADEODE AOS	***************************************
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT DESCR	RIPTION	INCREASE	T	<decrease></decrease>	
0005	9990	Fund balance available		200,000	00		
							
ABBBO	VED		TOTALS EXPLANATION OF F		00	0	00
APPROVED AUDITOR-CONTROLLER: BY: DATE 9/19/22 COUNTY ADMINISTRATOR BY: DATE 9/10/12			Increase from GF reserves to fund additional Assistant Auditor-Controller.				
BY:	136	DATE 9 10 10 C					
BOARD OF SUPE	RVISORS:						
YES:							
NO:			SIGNATURE	TITLE		9/19/2 DATE	2
BY:		DATE		REVENUE ADJ. RA JOURNAL NO.	400	5006	