

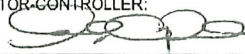
CONTRA COSTA COUNTY
 APPROPRIATION ADJUSTMENT
 T/C 27


AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:
 BOARD OF SUPERVISORS
 COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Auditor-Controller (0010)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
1000	1011	Permanent Salaries			126,423 00
1000	1042	FICA/Medicare			7,838 00
1000	1044	Retirement Expense			29,000 00
1000	1060	Employee Group Insurance			19,477 00
1000	1063	Unemployment Insurance			2,000 00
1000	1070	Workers Comp Ins			15,262 00
0990	6301	Reserve for Contingencies	200,000	00	
0990	6301	Appropriable New Revenue			200,000 00
TOTALS			200,000	00	400,000 00

APPROVED

AUDITOR-CONTROLLER:
 BY:  DATE 9/19/22


COUNTY ADMINISTRATOR:
 BY:  DATE 9/20/22

BOARD OF SUPERVISORS:
 YES:
 NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

Appropriations needed to fund the addition of an Assistant Auditor-Controller position


 DATE 9/19/22


SIGNATURE _____ TITLE _____ DATE 9/19/2022
 APPROPRIATION APOO 5000
 ADJ. JOURNAL NO. _____

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

ACCOUNT CODING		BUDGET UNIT: 0005 - Revenue General County			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
0005	9990	Fund balance available	200,000	00	
TOTALS			200,000	00	0 00

APPROVED

AUDITOR-CONTROLLER:
 BY:  DATE 9/19/22

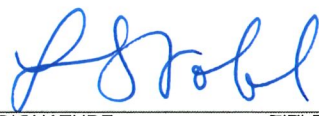
COUNTY ADMINISTRATOR:
 BY:  DATE 9/20/22

BOARD OF SUPERVISORS:
 YES:
 NO:

BY: _____ DATE _____

EXPLANATION OF REQUEST

Increase from GF reserves to fund additional Assistant Auditor-Controller.

 9/19/22

SIGNATURE	TITLE	DATE

REVENUE ADJ. RAOO 5006
 JOURNAL NO.