

**Liveable Communities Trust Fund**

**List of Projects**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Project No.	Board Date	Grant Recipient	Project	Smart Growth Action Plan Goal	District I	District II	District III	District IV	District V	Total Expenditures*	Remaining Balance	Rate of Expenditure
4	2013-01	10/22/2013	DCD	Northern Waterfront	4. Economic Revitalization in Urban Infill Communities	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000.00	\$ -	100%
5	2016-01	6/14/2016	CHDC	Heritage Point Apartments	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ 927,494	\$ -	\$ -	\$ -	\$ -	\$ 927,494	\$ -	100%
6	2016-02	12/20/2016	DCD	Marsh Creek Trail	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 221,001.35	\$ 28,998.65	88%
7	2016-03	12/20/2016	DCD	Agriculture Policy Study	3. Innovative land use planning: mixed use & infill development	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 111,681.84	\$ 38,318.16	74%
8	2017-01	3/7/2017	Agiantis	Agra Tech Solar Light Greenhouse	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 50,000	\$ -	100%
9	2017-02	3/14/2017	Mobility Matters	Rides for Veterans	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 33,458	\$ -	\$ 50,187	\$ -	\$ 83,645	\$ -	100%
10	2017-03	9/19/2017	Garden Park Apartments Community	Garden Park Apartments	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000	\$ -	100%
11	2018-01	1/16/2018	PWD	SRV Street Smarts - 2017/18	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
12	2018-02	2/27/2018	H3	Contra Costa Housing Security Fund	2. Construct, develop, or renovate affordable housing to meet regional housing goals	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
13	2018-03	3/27/2018	PWD	Newell Avenue Pathway	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	100%
14	2018-04	3/27/2018	Innovation Tri Valley	Tri Valley Rising Report	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
15	2018-05	6/12/2018	PWD	RYSE Acq. - Phase 1	4. Economic Revitalization in Urban Infill Communities	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	100%
16	2018-06	12/4/2018	PWD	SRV Street Smarts - 2018/19	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
17	2018-07	12/18/2018	Choice in Aging	Infrastructure Workforce Development	1. Clean up land for redevelopment and create jobs near existing housing.	\$ -	\$ -	\$ -	\$ 13,200	\$ -	\$ 13,200	\$ -	100%
18	2019-01	1/15/2019	PWD	Friends of the El Sobrante Library	4. Economic Revitalization in Urban Infill Communities	\$ 15,045	\$ -	\$ -	\$ -	\$ -	\$ 15,045	\$ -	100%
19	2019-02	3/26/2019	PWD	RYSE Acq. - Phase 2	4. Economic Revitalization in Urban Infill Communities	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ 42,500	\$ -	100%
20	2019-03	3/26/2019	RYSE Center	Capital Expansion	4. Economic Revitalization in Urban Infill Communities	\$ 51,174	\$ -	\$ -	\$ -	\$ -	\$ 51,174	\$ -	100%
21	2019-04	6/18/2019	Innovation Tri Valley	Vision Plan Investment	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%

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22	Project No.	Board Date	Grant Recipient	Project	Smart Growth Action Plan Goal	District I	District II	District III	District IV	District V	Total Expenditures*	Remaining Balance	Rate of Expenditure
23	2019-06	7/30/2019	PWD	Beautification Bay Point	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	100%
24	2019-07	7/30/2019	DCD	District V Code Enforcement	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	100%
25	2019-08	10/22/2019	PWD	SRV Street Smarts - 2019/20	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
26	2020-01	9/22/2020	Community HSG Dev. Corp. NR	Heritage Point Commercial	4. Economic Revitalization in Urban Infill Communities	\$ 505,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,336	0%
27	2020-02	12/15/2020	PWD	Smarts - 2020/21	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	100%
28	2022-01	5/10/2022	Library Foundation	Misc. Library Programs	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	0%
29	2022-02	5/10/2022	Walnut Creek Library Foundation	Misc. Library Programs	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	0%
30	2022-03	5/10/2022	Clayton Community Foundation	Misc. Library Programs	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	0%
31	2022-04	5/10/2022	PWD	SRV Street Smarts - 2021/22	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
32	2022-05	5/10/2022	PWD	SRV Street Smarts - 2022/23	5. Fund transit & other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%
33	2022-06	6/21/2022	Moraga Community Foundation	Moraga Commons Enhancement	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	0%
34	2022-07	6/21/2022	The Lafayette Park Trust	Lafayette Theater Project	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	0%
35	2022-08	6/21/2022	City of Orinda	Community Park Master Plan -	3. Innovative land use planning: mixed use & infill development	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	0%
36	2022-10	9/20/2022	Monument Crisis Center	Monument Crisis Center	4. Economic Revitalization in Urban Infill Communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	0%
37						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
38	<b>Committed or Expended Funds</b>					<b>\$ 1,616,549</b>	<b>\$ 373,458</b>	<b>\$ 450,000</b>	<b>\$ 1,263,387</b>	<b>\$ 225,000</b>	<b>\$ 2,280,741</b>	<b>\$ 1,647,653</b>	<b>58%</b>
39	<i>* Reflects expenditures made by DCD, including payments to other County departments or non-profit organizations.</i>												
40													