

Details for Attachment C (Special District Appropriation Adjustments)						Appropriation/Expenditure Modifications (TC 27)		Revenue Modifications (TC 24)	
<u>Agency</u>	<u>Fund</u>	<u>Department</u>	<u>Org</u>	<u>Account</u>		<u>Decrease</u>	<u>Increase</u>	<u>Increase</u>	<u>Decrease</u>
70	202800	7028	Crockett Car Fire Protection	7028	2479	Other Special Departmental Exp	25,000		
70	202800	7028	Crockett Car Fire Protection	7028	3505	Retire Oth Long Term Debt/Lease		25,000	
70	202000	7300	CCC Fire Protect-Consolidated	7300	1011	Permanent Salaries	5,000		
70	202000	7300	CCC Fire Protect-Consolidated	7300	6205	Parts Inventory Clearing		5,000	
72	253900	7539	Drainage Area 67	7539	2479	Other Special Departmental Exp	100		
72	253900	7539	Drainage Area 67	7539	3611	Interfund Exp - Gov/Gov		100	
72	254000	7540	Drainage Area 19A	7540	2479	Other Special Departmental Exp	2,000		
72	254000	7540	Drainage Area 19A	7540	3611	Interfund Exp - Gov/Gov		2,000	
72	254100	7541	Drainage Area 33B	7541	2479	Other Special Departmental Exp	100		
72	254100	7541	Drainage Area 33B	7541	3611	Interfund Exp - Gov/Gov		100	
72	254400	7544	Drainage Area 72	7544	2479	Other Special Departmental Exp	100		
72	254400	7544	Drainage Area 72	7544	3611	Interfund Exp - Gov/Gov		100	
72	254600	7546	Drainage Area 30B	7546	2479	Other Special Departmental Exp	1,000		
72	254600	7546	Drainage Area 30B	7546	5011	Reimbursements - Gov/Gov		1,000	
72	255800	7558	Drainage Area 30C	7558	2479	Other Special Departmental Exp	1,000		
72	255800	7558	Drainage Area 30C	7558	5011	Reimbursements - Gov/Gov		1,000	
72	255900	7559	Drainage Area 15A	7559	2479	Other Special Departmental Exp	100		
72	255900	7559	Drainage Area 15A	7559	3611	Interfund Exp - Gov/Gov		100	
72	256100	7561	Drainage Area 33C	7561	3611	Interfund Exp - Gov/Gov		100	
72	256100	7561	Drainage Area 33C	7561	5011	Reimbursements - Gov/Gov		8,000	
72	256100	7561	Drainage Area 33C	7561	8981	Fund Balance Available			8,100
72	256700	7567	Drainage Area 73	7567	2479	Other Special Departmental Exp	1,000		
72	256700	7567	Drainage Area 73	7567	5011	Reimbursements - Gov/Gov		1,000	
72	257100	7571	Drainage Area 52C	7571	2479	Other Special Departmental Exp	1,000		
72	257100	7571	Drainage Area 52C	7571	5011	Reimbursements - Gov/Gov		1,000	
72	257400	7574	Drainage Area 48B	7574	2479	Other Special Departmental Exp	1,000		
72	257400	7574	Drainage Area 48B	7574	5011	Reimbursements - Gov/Gov		1,000	
72	257900	7579	Drainage Area 55	7579	2479	Other Special Departmental Exp		10,000	
72	257900	7579	Drainage Area 55	7579	5011	Reimbursements - Gov/Gov		4,000	
72	257900	7579	Drainage Area 55	7579	8981	Fund Balance Available			14,000
72	258400	7584	Drainage Area 52D	7584	2479	Other Special Departmental Exp	100		
72	258400	7584	Drainage Area 52D	7584	5011	Reimbursements - Gov/Gov		100	
72	258500	7585	Drainage Area 87	7585	2479	Other Special Departmental Exp	100		
72	258500	7585	Drainage Area 87	7585	3611	Interfund Exp - Gov/Gov		100	
72	258700	7587	Drainage Area 89	7587	2479	Other Special Departmental Exp	100		
72	258700	7587	Drainage Area 89	7587	3611	Interfund Exp - Gov/Gov		100	
72	259500	7595	Drainage Area 109	7595	2479	Other Special Departmental Exp	100		
72	259500	7595	Drainage Area 109	7595	3611	Interfund Exp - Gov/Gov		100	
74	213600	7136	WCCHCD Debt Service	7136	3505	Retire Other Long Term Debt/Lease	10,000		
74	213600	7136	WCCHCD Debt Service	7136	2310	Non Cnty Prof/Spclzd Svcs		10,000	
74	240500	7405	Service Area EM-1 Zone A	7405	2310	Non Cnty Prof/Spclzd Svcs	74,326		
74	240500	7405	Service Area EM-1 Zone A	7405	1011	Permanent Salaries		65,769	
74	240500	7405	Service Area EM-1 Zone A	7405	3611	Interfund Exp - Gov/Gov		9,460	
74	240500	7405	Service Area EM-1 Zone A	7405	9069	Special Tax-Other			903
74	240600	7406	Service Area EM-1 Zone B	7406	2479	Other Special Departmental Exp	200,000		
74	240600	7406	Service Area EM-1 Zone B	7406	3611	Interfund Exp - Gov/Gov		200,000	

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75	251700	7517	Stormwater Utility A-17	7517 2479	Other Special Departmental Exp	50,000			
75	251700	7517	Stormwater Utility A-17	7517 3611	Interfund Exp - Gov/Gov		50,000		
76	261700	7617	Svc Area P6 Zone 1612	7617 5011	Reimbursements - Gov/Gov	1,000			
76	261700	7617	Svc Area P6 Zone 1612	7617 3611	Interfund Exp - Gov/Gov		1,000		
76	265200	7652	Service Area PL2 Danville	7652 2310	Non Cnty Prof/Spclzd Svcs	100			
76	265200	7652	Service Area PL2 Danville	7652 3611	Interfund Exp - Gov/Gov		100		
76	265300	7653	Service Area P-2 Zone A	7653 2479	Other Special Departmental Exp	75,000			
76	265300	7653	Service Area P-2 Zone A	7653 1011	Permanent Salaries		100,000		
76	265300	7653	Service Area P-2 Zone A	7653 3611	Interfund Exp - Gov/Gov		30,000		
76	265300	7653	Service Area P-2 Zone A	7653 5011	Reimbursements - Gov/Gov		42,000		
76	265300	7653	Service Area P-2 Zone A	7653 8981	Fund Balance Available			97,000	
76	265700	7657	Service Area P-2 Zone B	7657 1011	Permanent Salaries	19,300			
76	265700	7657	Service Area P-2 Zone B	7657 2310	Non Cnty Prof/Spclzd Svcs		3,300		
76	265700	7657	Service Area P-2 Zone B	7657 5011	Reimbursements - Gov/Gov		16,000		
76	266200	7662	Service Area P6 Zone 212	7662 3611	Interfund Exp - Gov/Gov	5,500			
76	266200	7662	Service Area P6 Zone 212	7662 5011	Reimbursements - Gov/Gov		5,500		
76	266500	7665	Service Area P6 Zone 1203	7665 2479	Other Special Departmental Exp	1,500			
76	266500	7665	Service Area P6 Zone 1203	7665 3580	Taxes & Assessments		300		
76	266500	7665	Service Area P6 Zone 1203	7665 5016	Trans-Gov/Gov		2,400		
76	266500	7665	Service Area P6 Zone 1203	7665 9066	Special Tax-Fire/Police			1,200	
76	266700	7667	Service Area P6 Zone 505	7667 2479	Other Special Departmental Exp	100			
76	266700	7667	Service Area P6 Zone 505	7667 3530	Taxes & Assessments		300		
76	266700	7667	Service Area P6 Zone 505	7667 9066	Special Tax-Fire/Police			200	
76	266800	7668	Service Area P6 Zone 1007	7668 3530	Taxes & Assessments		300		
76	266800	7668	Service Area P6 Zone 1007	7668 9066	Special Tax-Fire/Police			300	
76	267000	7670	Service Area P6 Zone 3113	7670 3530	Taxes & Assessments		300		
76	267000	7670	Service Area P6 Zone 3113	7670 9066	Special Tax-Fire/Police			300	
76	267700	7672	Service Area P6 Zone 2905	7672 3530	Taxes & Assessments		300		
76	267700	7672	Service Area P6 Zone 2905	7672 9066	Special Tax-Fire/Police			300	
76	267600	7776	Service Area P6 Zone 2904	7776 3530	Taxes & Assessments		300		
76	267600	7776	Service Area P6 Zone 2904	7776 9066	Special Tax-Fire/Police			300	
79	247600	7476	CSA M-31 PH BART	7476 2479	Other Special Departmental Exp	100			
79	247600	7476	CSA M-31 PH BART	7476 5011	Reimbursements - Gov/Gov		100		
79	248800	7488	Service Area M-16 Clyde Area	7488 2479	Other Special Departmental Exp	2,000			
79	248800	7488	Service Area M-16 Clyde Area	7488 5011	Reimbursements - Gov/Gov		2,000		
80	275100	7751	Service Area R-4 Moraga	7751 2310	Non Cnty Prof/Spclzd Svcs	625			
80	275100	7751	Service Area R-4 Moraga	7751 3580	Contribution to Other Agencies		940		
80	275100	7751	Service Area R-4 Moraga	7751 9013	Prop Tax-Unitary			315	
81	270200	7702	Svc Area Lib-2 El Sobrante	7702 3611	Interfund Exp - Gov/Gov	15,000			
81	270200	7702	Svc Area Lib-2 El Sobrante	7702 5011	Reimbursements - Gov/Gov		15,000		
81	271000	7710	Svc Area Library-10 Pinole	7710 3611	Interfund Exp - Gov/Gov	100			
81	271000	7710	Svc Area Library-10 Pinole	7710 5011	Reimbursements - Gov/Gov		100		
81	271200	7712	Svc Area Library-12 Moraga	7712 3611	Interfund Exp - Gov/Gov	1,000			
81	271200	7712	Svc Area Library-12 Moraga	7712 5011	Reimbursements - Gov/Gov		1,000		
81	271300	7713	Svc Area Library-13 Ygnacio	7713 3611	Interfund Exp - Gov/Gov	15,000			

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81	271300	7713	7713	5011			15,000	
82	260200	7602	7602	2479		1,000		
82	260200	7602	7602	5011			1,000	
70	202200	7022	7022	9951				44,000
70	202000	7300	7300	4955	6,280			
70	202000	7300	7300	4715			6,280	
70	202200	7022	7022	3501			44,000	
70	202500	7025	7025	4705	2,792,135			
70	202500	7025	7025	4706			2,750,777	
70	202500	7025	7025	4718			40,576	
70	202500	7025	7025	4795			782	
TOTALS					3,307,866	3,474,784	166,918	-