

Details for Attachment C (County Appropriation Adjustments)						Appropriation/Expenditure Modifications (TC 27)		Revenue Modifications (TC 24)	
Agency	Fund	Department	Org	Account		Decrease	Increase	Increase	Decrease
04	100300	0005	General Purpose Revenue	0005	9011 PROP TAX-SUPPLEMENTAL			\$4,876,850.00	
01	100300	0001	Department of Supervisors	1130	2479 OTHER SPECIAL DPMTAL EXP	\$142,000.00			
01	100300	0001	Department of Supervisors	1130	5011 REIMBURSEMENTS-GOV/GOV		\$142,000.00		
01	100300	0036	Merit Board	0036	2479 OTHER SPECIAL DPMTAL EXP	7,000			
01	100300	0036	Merit Board	0036	5022 INTRAFUND-TRANS-SERVICES			7,000	
01	115800	0478	No Rich Wst& Rvcy Mitigation Fee	0478	5011 REIMBURSEMENTS-GOV/GOV	6,000			
01	115800	0478	No Rich Wst& Rvcy Mitigation Fee	0478	3611 INTERFUND EXP - GOV/GOV			6,000	
02	100300	0145	Employee/Retiree Benefits	1695	2310 NON CNTY PROF SPLCD SVCS	\$5,000.00			
02	100300	0145	Employee/Retiree Benefits	1695	5022 INTRAFUND-TRANS-SERVICES			5,000	
02	100300	0145	Employee/Retiree Benefits	1696	2479 OTHER SPECIAL DPMTAL EXP	500,000			
02	100300	0145	Employee/Retiree Benefits	1696	1044 RETIREMENT EXPENSE			335,000	
02	100300	0145	Employee/Retiree Benefits	1696	4951 OFFICE EQUIP & FURNITURE			\$165,000.00	
02	100300	0150	Risk Management	1565	2310 NON CNTY PROF SPLCD SVCS			\$3,655,000.00	
02	100300	0150	Risk Management	1566	5022 INTRAFUND-TRANS-SERVICES			\$34,056,000.00	
02	100300	0150	Risk Management	1566	9569 OTHER FEDERAL AID				\$37,711,000.00
03	100300	0002	Clerk of the Board	0002	1011 PERMANENT SALARIES	24,200			
03	100300	0002	Clerk of the Board	0002	5022 INTRAFUND-TRANS-SERVICES	3,500			
03	100300	0002	Clerk of the Board	0002	2479 OTHER SPECIAL DPMTAL EXP			\$28,750.00	
03	100300	0002	Clerk of the Board	0002	9851 INTERFUND REV - GOV/GOV				1,050
03	100300	0003	County Administrator	1200	2479 OTHER SPECIAL DPMTAL EXP	\$600,000.00			
03	100300	0060	Telecommunications	4280	1011 PERMANENT SALARIES	\$339,000.00			
03	100300	0060	Telecommunications	4280	2479 OTHER SPECIAL DPMTAL EXP	\$996,000.00			
03	100300	0060	Telecommunications	4280	3611 INTERFUND EXP - GOV/GOV	256,000			
03	100300	0060	Telecommunications	4280	5022 INTRAFUND-TRANS-SERVICES			1,591,000	
03	100300	0147	Information Technology	1050	1011 PERMANENT SALARIES	\$2,500,000.00			
03	100300	0147	Information Technology	1050	3505 RETIRE OTH LONG TERM DEBT	446,000			
03	100300	0147	Information Technology	1050	4951 OFFICE EQUIP & FURNITURE	\$1,040,000.00			
03	100300	0147	Information Technology	1050	2479 OTHER SPECIAL DPMTAL EXP			\$3,502,000.00	
03	100300	0147	Information Technology	1050	5022 INTRAFUND-TRANS-SERVICES			484,000	
03	100300	0147	Information Technology	1050	9875 DATA PROCESSING SERVICES				568,850
11	100300	0080	Minor Building Improvements	0080	2284 REQUESTED MAINTENANCE	\$28,000.00			
11	100300	0080	Minor Building Improvements	0080	2330 OTHER GEN SVCS CHARGES	\$101,757.00			
11	100300	0080	Minor Building Improvements	0080	9956 TRANSFERS - GOV/GOV				40,000
11	100300	0080	Minor Building Improvements	0080	9969 INDEMNIFYING PROCEEDS				132,000
11	100300	0085	Facilities Lifecycle Improvement	4110	4470 UNDESIGNATED CAP PROJECTS	436,500			
11	100300	0085	Facilities Lifecycle Improvement	4110	5022 INTRAFUND-TRANS-SERVICES	113,500			
11	100300	0085	Facilities Lifecycle Improvement	4110	4359 010-FLIP MOD C PLUMBING			550,000	
11	100300	0111	Plant Acquisition - General Fund	4401	4329 CNTY CPTL PLN UNDSG 21-22			600,000	
11	100300	0111	Plant Acquisition - General Fund	4402	4265 VARIOUS IMPROVEMNTS			3,200	
11	100300	0111	Plant Acquisition - General Fund	4405	4356 001-651 PINE DEMO			\$4,091,757.00	
11	100300	0111	Plant Acquisition - General Fund	4419	4322 387-REPLACE PLUMBING			6,730	
11	100300	0111	Plant Acquisition - General Fund	4419	4380 036-CRISIS HUB			1,408	
11	100300	0111	Plant Acquisition - General Fund	4421	5022 INTRAFUND-TRANS-SERVICES	7,638			
11	100300	0111	Plant Acquisition - General Fund	4421	4316 502-CSB KITCHEN CONSTRCTN			\$7,639.00	
11	100300	0111	Plant Acquisition - General Fund	4423	5022 INTRAFUND-TRANS-SERVICES	8,138			
11	100300	0111	Plant Acquisition - General Fund	4433	4113 102-SALE PH LIBRY PROPRTY	\$153,201.00			
15	100300	0015	Treasurer-Tax Collector	0015	1011 PERMANENT SALARIES	\$55,000.00			
15	100300	0015	Treasurer-Tax Collector	0015	2479 OTHER SPECIAL DPMTAL EXP			55,000	
16	100300	0016	Assessor	1600	1011 PERMANENT SALARIES	489,000			
16	100300	0016	Assessor	1600	2479 OTHER SPECIAL DPMTAL EXP			469,000	
16	100300	0016	Assessor	1600	5022 INTRAFUND-TRANS-SERVICES			20,000	
16	100300	0019	Assessment Litigation Services	0019	2310 NON CNTY PROF SPLCD SVCS			\$368,000.00	
17	100300	0030	County Counsel	1700	1011 PERMANENT SALARIES	\$340,000.00			

Details for Attachment C (County Appropriation Adjustments)						Appropriation/Expenditure Modifications (TC 27)		Revenue Modifications (TC 24)	
Agency	Fund	Department	Org	Account		Decrease	Increase	Increase	Decrease
17	100300	0030	County Counsel	1700	5022 INTRAFUND-TRANS-SERVICES			340,000	
19	100300	0501	EHSD Administration Services	5101	2310 NON CNTY PROF SPCLZD SVCS	10,397,000			
19	100300	0501	EHSD Administration Services	5101	3611 INTERFUND EXP - GOV/GOV			\$10,000.00	
19	100300	0501	EHSD Administration Services	5101	5022 INTRAFUND-TRANS-SERVICES			4,150,000	
19	100300	0502	EHSD Children & Family Svcs	5220	5022 INTRAFUND-TRANS-SERVICES			\$1,900,000.00	
19	100300	0502	EHSD Children & Family Svcs	5251	3611 INTERFUND EXP - GOV/GOV	1,900,000			
19	100300	0503	EHSD-Adult & Aging Services	5315	1011 PERMANENT SALARIES	1,600,000			
19	100300	0503	EHSD-Adult & Aging Services	5273	2479 OTHER SPECIAL DPMTAL EXP			\$685,000.00	
19	100300	0503	EHSD-Adult & Aging Services	5273	3611 INTERFUND EXP - GOV/GOV			4,960,000	
19	100300	0503	EHSD-Adult & Aging Services	5315	5022 INTRAFUND-TRANS-SERVICES			\$1,750,000.00	
19	100300	0504	EHSD-Workforce Services	5452	1011 PERMANENT SALARIES	2,055,000			
19	100300	0504	EHSD-Workforce Services	5452	3611 INTERFUND EXP - GOV/GOV			\$1,800,000.00	
19	100300	0504	EHSD-Workforce Services	5452	5011 REIMBURSEMENTS-GOV/GOV			\$255,000.00	
19	100300	0581	Zero Tolerance Domestic Viol Init	5561	2479 OTHER SPECIAL DPMTAL EXP	\$235,000.00			
19	100300	0581	Zero Tolerance Domestic Viol Init	5561	1011 PERMANENT SALARIES			34,000	
19	100300	0581	Zero Tolerance Domestic Viol Init	5561	5011 REIMBURSEMENTS-GOV/GOV			201,000	
19	100300	0583	EHSD Wfrc Investment Bd	5608	2479 OTHER SPECIAL DPMTAL EXP			337,000	
19	100300	0583	EHSD Wfrc Investment Bd	5674	3611 INTERFUND EXP - GOV/GOV			105,000	
19	115500	0508	IHSS Public Authority Fund	0508	1011 PERMANENT SALARIES	127,000			
19	115500	0508	IHSS Public Authority Fund	0508	2479 OTHER SPECIAL DPMTAL EXP			\$45,000.00	
19	115500	0508	IHSS Public Authority Fund	0508	3611 INTERFUND EXP - GOV/GOV			\$82,000.00	
20	100300	0202	Trial Court Programs	2100	3580 CONTRIB TO OTHER AGENCIES			210,000	
20	100300	0202	Trial Court Programs	2123	2313 OUTSIDE ATTORNEY FEES	200,000			
20	100300	0202	Trial Court Programs	2122	1013 TEMPORARY SALARIES	\$10,000.00			
22	112600	0246	Dispute Resolution Program	0246	3611 INTERFUND EXP - GOV/GOV	\$3,000.00			
22	112600	0246	Dispute Resolution Program	0246	2310 NON CNTY PROF SPCLZD SVCS			\$3,450.00	
22	112600	0246	Dispute Resolution Program	0246	8981 FUND BALANCE AVAILABLE				450
24	100300	0043	Elections	2353	1011 PERMANENT SALARIES	\$200,000.00			
24	100300	0043	Elections	2353	2479 OTHER SPECIAL DPMTAL EXP			\$200,000.00	
24	100300	0355	Recorder	0355	1011 PERMANENT SALARIES	5,000			
24	100300	0355	Recorder	0355	5022 INTRAFUND-TRANS-SERVICES			5,000	
25	100300	0255	Sheriff	2500	4948 MISCELLANEOUS EQUIPMENT	745,000			
25	100300	0255	Sheriff	2500	1011 PERMANENT SALARIES			923,000	
25	100300	0255	Sheriff	2500	2479 OTHER SPECIAL DPMTAL EXP			\$328,000.00	
25	100300	0255	Sheriff	2500	3611 INTERFUND EXP - GOV/GOV			276,000	
25	100300	0255	Sheriff	2500	5011 REIMBURSEMENTS-GOV/GOV			905,000	
25	100300	0255	Sheriff	2500	9446 ST AID-PUBLIC SAFETY SVCS				1,687,000
25	100300	0277	Sheriff Contract Svcs	2591	1011 PERMANENT SALARIES	1,000			
25	100300	0277	Sheriff Contract Svcs	2591	3611 INTERFUND EXP - GOV/GOV			\$1,000.00	
25	100300	0300	Sheriff Detention	2578	1011 PERMANENT SALARIES	\$4,753,000.00			
25	100300	0300	Sheriff Detention	2578	2310 NON CNTY PROF SPCLZD SVCS			4,600,000	
25	100300	0359	Coroner	0359	1011 PERMANENT SALARIES	\$90,000.00			
25	100300	0359	Coroner	0359	2310 NON CNTY PROF SPCLZD SVCS			\$242,000.00	
25	100300	0359	Coroner	0359	3611 INTERFUND EXP - GOV/GOV			1,000	
25	100300	0362	Emergency Services Division	3620	9340 ST AID FOR CIVIL DEFENSE				455,000
25	100300	0362	Emergency Services Division	3620	1011 PERMANENT SALARIES	235,000			
25	100300	0362	Emergency Services Division	3620	3611 INTERFUND EXP - GOV/GOV	95,000			
25	100300	0362	Emergency Services Division	3620	2479 OTHER SPECIAL DPMTAL EXP			640,000	
25	100300	0362	Emergency Services Division	3620	5011 REIMBURSEMENTS-GOV/GOV			\$145,000.00	
25	114300	0262	SLESF-Jail Constr	0262	5011 REIMBURSEMENTS-GOV/GOV			\$10,000.00	
25	114300	0263	SLESF-Front Line Enf-Co	0263	5011 REIMBURSEMENTS-GOV/GOV	10,000			
25	136000	0274	AB 879	0270	5011 REIMBURSEMENTS-GOV/GOV			500,000	
25	136000	0274	AB 879	0270	9375 ST AID FOR DISASTER-OTHER				500,000

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Agency	Fund	Department	Org	Account		Decrease	Increase	Increase	Decrease
30	100300	0308	3050	1011	PERMANENT SALARIES		366,000		
30	100300	0308	3050	4955	RADIO & COMMUNICATN EQUIP			\$169,000.00	
30	100300	0308	3050	5011	REIMBURSEMENTS-GOV/GOV			197,000	
30	100300	0309	3120	1011	PERMANENT SALARIES	\$10,000.00			
30	100300	0309	3120	3611	INTERFUND EXP - GOV/GOV			10,000	
30	114900	0313	0313	2479	OTHER SPECIAL DPMTAL EXP	60,000			
30	114900	0313	0313	3611	INTERFUND EXP - GOV/GOV			60,000	
36	100300	0366	3331	1011	PERMANENT SALARIES	365,000			
36	100300	0366	3331	2310	NON CNTY PROF SPCLZD SVCS			\$365,000.00	
38	100300	0591	0591	2310	NON CNTY PROF SPCLZD SVCS	120,000			
38	100300	0591	0591	5011	REIMBURSEMENTS-GOV/GOV			\$120,000.00	
38	100300	0592	1590	2310	NON CNTY PROF SPCLZD SVCS	\$170,000.00			
38	100300	0592	1590	5011	REIMBURSEMENTS-GOV/GOV			170,000	
38	100300	0593	1593	2310	NON CNTY PROF SPCLZD SVCS	155,000			
38	100300	0593	1593	5011	REIMBURSEMENTS-GOV/GOV			\$155,000.00	
38	100300	0594	1598	2310	NON CNTY PROF SPCLZD SVCS	\$2,000.00			
38	100300	0594	1598	3611	INTERFUND EXP - GOV/GOV			\$2,000.00	
38	112000	0280	2636	2479	OTHER SPECIAL DPMTAL EXP	3,271,000			
38	112000	0280	2636	5022	INTRAFUND-TRANS-SERVICES			3,250,000	
38	112000	0285	0285	1011	PERMANENT SALARIES			21,000	
38	134900	0597	0597	2310	NON CNTY PROF SPCLZD SVCS	\$30,000.00			
38	134900	0597	0597	3611	INTERFUND EXP - GOV/GOV			\$30,000.00	
40	113400	0249	1780	1011	PERMANENT SALARIES	\$562,000.00			
40	113400	0249	1780	2479	OTHER SPECIAL DPMTAL EXP			\$508,000.00	
40	113400	0249	1780	3611	INTERFUND EXP - GOV/GOV			\$49,000.00	
40	113400	0249	1780	5011	REIMBURSEMENTS-GOV/GOV			5,000	
42	100300	0242	2820	1011	PERMANENT SALARIES	\$30,000.00			
42	100300	0242	2820	5022	INTRAFUND-TRANS-SERVICES			\$30,000.00	
42	112400	0247	0247	5011	REIMBURSEMENTS-GOV/GOV	\$89,300.00			
42	112400	0247	0247	2310	NON CNTY PROF SPCLZD SVCS			\$89,000.00	
42	112400	0247	0247	3611	INTERFUND EXP - GOV/GOV			300	
43	100300	0243	2909	1011	PERMANENT SALARIES	16,300			
43	100300	0243	2909	2310	NON CNTY PROF SPCLZD SVCS			16,000	
43	100300	0243	2909	3611	INTERFUND EXP - GOV/GOV			100	
43	100300	0243	2909	4951	OFFICE EQUIP & FURNITURE			\$200.00	
44	115300	0296	2770	5011	REIMBURSEMENTS-GOV/GOV			\$15,600,000.00	
44	115300	0296	2770	8981	FUND BALANCE AVAILABLE				15,600,000
65	100300	0020	0020	2251	COMPUTER SOFTWARE COST	35,000			
65	100300	0020	0020	2310	NON CNTY PROF SPCLZD SVCS	25,000			
65	100300	0020	0020	2479	OTHER SPECIAL DPMTAL EXP	\$53,000.00			
65	100300	0020	0020	1011	PERMANENT SALARIES			8,500	
65	100300	0020	0020	1043	RET EXP-PRE 1997 RETIREES			\$2,000.00	
65	100300	0020	0020	1044	RETIREMENT EXPENSE			2,500	
65	100300	0020	0020	1060	EMPLOYEE GROUP INSURANCE			\$8,000.00	
65	100300	0020	0020	9975	MISC NON-TAXABLE REVENUE				11,500
65	100300	0077	4301	5011	REIMBURSEMENTS-GOV/GOV	\$157,000.00			
65	100300	0077	4301	2262	BLDG OCCUPANCY COSTS			\$465,000.00	
65	100300	0077	4303	9956	TRANSFERS - GOV/GOV				12,000
65	100300	0078	4309	2103	POSTAGE	107,600			
65	100300	0078	4309	5011	REIMBURSEMENTS-GOV/GOV			141,000	
65	100300	0078	4309	9975	MISC NON-TAXABLE REVENUE				33,400
65	100300	0079	4070	1011	PERMANENT SALARIES	\$300,000.00			
65	100300	0079	4070	4956	TOOLS & SUNDRY EQUIPMENT	\$48,400.00			

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Agency	Fund	Department	Org	Account		Decrease	Increase	Increase	Decrease
65	100300	0079	Building Maintenance	4070	5011 REIMBURSEMENTS-GOV/GOV	1,220,000			
65	100300	0079	Building Maintenance	4070	2120 UTILITIES		\$1,250,000.00		
65	100300	0079	Building Maintenance	4070	2360 INSURANCE		\$1,600,000.00		
65	100300	0079	Building Maintenance	4070	3515 INT ON OTH LONG TERM DEBT		\$5,400.00		
65	100300	0079	Building Maintenance	4070	9879 BLDG MTCE SERVICES			1,348,000	
65	100300	0148	Print & Mail Services	4210	1011 PERMANENT SALARIES	236,000			
65	100300	0148	Print & Mail Services	4210	5022 INTRAFUND-TRANS-SERVICES	11,800			
65	100300	0148	Print & Mail Services	4210	2328 ADMINISTRATIVE SERVICE		839,000		
65	100300	0148	Print & Mail Services	4241	9881 MICROFILM & REPRDCTN SVCS			50,000	
65	100300	0148	Print & Mail Services	4243	9881 MICROFILM & REPRDCTN SVCS			264,000	
65	100300	0148	Print & Mail Services	4243	9922 SALE OF EQUIPMENT			1,750	
65	100300	0330	Co Drainage Maintenance	0330	5011 REIMBURSEMENTS-GOV/GOV	48,500			
65	100300	0330	Co Drainage Maintenance	0330	3611 INTERFUND EXP - GOV/GOV	\$500.00			
65	100300	0330	Co Drainage Maintenance	0330	2310 NON CNTY PROF SPCLZD SVCS		\$49,000.00		
65	100300	0650	Public Works	4500	3611 INTERFUND EXP - GOV/GOV		35,000		
65	100300	0650	Public Works	4500	1011 PERMANENT SALARIES	\$107,950.00			
65	100300	0650	Public Works	4500	2479 OTHER SPECIAL DPMTAL EXP	2,240,000			
65	100300	0650	Public Works	4500	5022 INTRAFUND-TRANS-SERVICES		\$2,276,000.00		
65	100300	0661	Road Construction	4660	2479 OTHER SPECIAL DPMTAL EXP	8,000			
65	100300	0661	Road Construction	4660	5022 INTRAFUND-TRANS-SERVICES		8,000		
65	110300	0651	Public Works - Land Development	0651	5011 REIMBURSEMENTS-GOV/GOV		\$336,000.00		
65	110300	0651	Public Works - Land Development	0651	9951 REIMBURSEMENTS - GOV/GOV			336,000	
65	110800	0672	Road Maintenance	0672	3560 DEPRECIATION	300,000			
65	110800	0672	Road Maintenance	0672	5011 REIMBURSEMENTS-GOV/GOV	\$2,800,000.00			
65	110800	0672	Road Maintenance	0672	4953 AUTOS & TRUCKS		\$3,000.00		
65	110800	0672	Road Maintenance	0672	2319 PUBLIC WORKS CONTRACTS		5,200,000		
65	110800	0672	Road Maintenance	0672	8981 FUND BALANCE AVAILABLE			2,103,000	
65	110800	0674	Miscellaneous Property	0674	2282 GROUNDS MAINTENANCE		1,000		
65	110800	0674	Miscellaneous Property	0674	5011 REIMBURSEMENTS-GOV/GOV		500		
65	110800	0674	Miscellaneous Property	0674	8981 FUND BALANCE AVAILABLE			1,500	
65	113200	0664	Walden Green Maintenance	0664	5011 REIMBURSEMENTS-GOV/GOV	100,000			
65	113200	0664	Walden Green Maintenance	0664	9975 MISC NON-TAXABLE REVENUE			334,000	
65	113200	0664	Walden Green Maintenance	0664	2310 NON CNTY PROF SPCLZD SVCS	410,000			
65	113200	0664	Walden Green Maintenance	0664	4719 RENOVAT DESIGN WALDEN 1&2		844,000		
65	124200	0637	Central Co Area of Benefit	0637	5011 REIMBURSEMENTS-GOV/GOV		\$53,000.00		
65	124200	0637	Central Co Area of Benefit	0637	8981 FUND BALANCE AVAILABLE			\$53,000.00	
65	129000	0653	Bethel Island Area of Benefit	0653	5011 REIMBURSEMENTS-GOV/GOV		\$7,000.00		
65	129000	0653	Bethel Island Area of Benefit	0653	8981 FUND BALANCE AVAILABLE			\$7,000.00	
65	140100	0843	Airport Fixed Assets	4855	4664 BFA AIP28 ARFF TRMNL CNST	1,403,000			
65	140100	0843	Airport Fixed Assets	4855	4663 AIP 27 CCR SECURITY UPGDE	\$97,000.00			
65	140100	0843	Airport Fixed Assets	4855	3560 DEPRECIATION		\$1,500,000.00		
65	140100	0844	Mariposa Project Comm Bnft	4844	3612 INTERFUND EXP - GOV/ENT		40,000		
65	140100	0844	Mariposa Project Comm Bnft	4844	5012 REIMBURSEMENTS-GOV/ENT		57,000		
65	140100	0844	Mariposa Project Comm Bnft	4844	8981 FUND BALANCE AVAILABLE			97,000	
65	150100	0064	Fleet Internal Service Fund	4282	1011 PERMANENT SALARIES	900,000			
65	150100	0064	Fleet Internal Service Fund	4282	3611 INTERFUND EXP - GOV/GOV		\$435,000.00		
65	150100	0064	Fleet Internal Service Fund	4282	5022 INTRAFUND-TRANS-SERVICES		300,000		
65	150100	0064	Fleet Internal Service Fund	4283	2271 VEHICLE REPAIRS		975,000		
65	150100	0064	Fleet Internal Service Fund	4284	4953 AUTOS & TRUCKS	810,000			
85	120600	0620	Library-Admin & Supp Svcs	3702	1011 PERMANENT SALARIES	20,000			
85	120600	0620	Library-Admin & Supp Svcs	3702	5011 REIMBURSEMENTS-GOV/GOV		\$20,000.00		
85	120600	0621	Library-Community Svcs	3754	1011 PERMANENT SALARIES	360,000			
85	120600	0621	Library-Community Svcs	3754	3620 GEN SVC-REQUESTED MNTCE		360,000		

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95	100300	0579	Veterans Service Office	0579	1011 PERMANENT SALARIES		5,000		
95	100300	0579	Veterans Service Office	0579	5011 REIMBURSEMENTS-GOV/GOV			5,000	
02	100300	0025	MANAGEMENT INFO SYSTEMS	1690	5022 INTRAFUND-TRANS-SERVICES			\$500.00	
02	100300	0025	MANAGEMENT INFO SYSTEMS	1693	2479 OTHER SPECIAL DPMTAL EXP		500		
11	100300	0111	Plant Acquisition - General Fund	4405	4356 001-651 PINE DEMO		4		
11	100300	0111	Plant Acquisition - General Fund	4405	4367 274-RECNEFG STE 234 & 235			1	
11	100300	0111	Plant Acquisition - General Fund	4405	4382 012-PUB DFNDR REMODEL			1	
11	100300	0111	Plant Acquisition - General Fund	4405	5022 INTRAFUND-TRANS-SERVICES			2	
11	100300	0111	Plant Acquisition - General Fund	4419	4322 387-REPLACE PLUMBING		6,730		
11	100300	0111	Plant Acquisition - General Fund	4419	4332 733-CRISIS STBLZTN UNIT			6,730	
02	100300	0145	Employee/Retiree Benefits	1695	2479 OTHER SPECIAL DPMTAL EXP	\$25,000.00			
02	100300	0145	Employee/Retiree Benefits	1696	1044 RETIREMENT EXPENSE			\$25,000.00	
25	100300	0255	Sheriff	2500	5011 REIMBURSEMENTS-GOV/GOV			\$17,000.00	
25	100300	0255	Sheriff	2512	4365 000-SHERIFF FENCE			\$92,000.00	
25	100300	0255	Sheriff	2512	4955 RADIO & COMMUNICATN EQUIP		92,000		
25	100300	0277	Sheriff Contract Svcs	2591	1011 PERMANENT SALARIES		17,000		
18	100300	0301	HLTH SVCS-DETENTN INMATES	5700	1011 PERMANENT SALARIES			\$44,400.00	
18	100300	0301	HLTH SVCS-DETENTN INMATES	5700	2479 OTHER SPECIAL DPMTAL EXP			\$214,250.00	
18	100300	0301	HLTH SVCS-DETENTN INMATES	5700	3611 INTERFUND EXP - GOV/GOV			200	
18	100300	0301	HLTH SVCS-DETENTN INMATES	5700	6214 SHERIFF CANTEEN-REHAB CL	\$200.00			
18	100300	0450	HEALTH SVCS-PUBLIC HEALTH	5750	2100 OFFICE EXPENSE	476,360			
18	100300	0450	HEALTH SVCS-PUBLIC HEALTH	5750	4954 MEDICAL & LAB EQUIPMENT		1		
18	100300	0450	HEALTH SVCS-PUBLIC HEALTH	5750	4954 MEDICAL & LAB EQUIPMENT			\$94,500.00	
18	100300	0450	HEALTH SVCS-PUBLIC HEALTH	5750	5011 REIMBURSEMENTS-GOV/GOV			123,150	
18	100300	0450	HEALTH SVCS-PUBLIC HEALTH	5761	3611 INTERFUND EXP - GOV/GOV			\$60.00	
18	100300	0450	HEALTH SVCS-PUBLIC HEALTH	5761	4310 157-REMODEL RESTROOMS			\$1.00	
18	100300	0451	CONSERVATOR/GUARDIANSHIP	0451	1011 PERMANENT SALARIES			\$4.00	
18	100300	0451	CONSERVATOR/GUARDIANSHIP	0451	2110 COMMUNICATIONS		\$3.00		
18	100300	0451	CONSERVATOR/GUARDIANSHIP	0451	5011 REIMBURSEMENTS-GOV/GOV		\$1.00		
18	100300	0452	HEALTH SVCS-ENVIRON HLTH	5875	4948 MISCELLANEOUS EQUIPMENT			\$91,405.00	
18	100300	0452	HEALTH SVCS-ENVIRON HLTH	5879	1011 PERMANENT SALARIES	\$120,345.00			
18	100300	0452	HEALTH SVCS-ENVIRON HLTH	5879	2110 COMMUNICATIONS			\$120,325.00	
18	100300	0452	HEALTH SVCS-ENVIRON HLTH	5879	3612 INTERFUND EXP - GOV/ENT			20	
18	100300	0452	HEALTH SVCS-ENVIRON HLTH	5879	5022 INTRAFUND-TRANS-SERVICES		91,405		
18	100300	0454	PUBLIC ADMINISTRATOR	0454	1011 PERMANENT SALARIES			3	
18	100300	0454	PUBLIC ADMINISTRATOR	0454	3611 INTERFUND EXP - GOV/GOV		3		
18	100300	0467	HLTH SERVICES-MNTL HLTH	5721	1011 PERMANENT SALARIES			25,000	
18	100300	0467	HLTH SERVICES-MNTL HLTH	5901	2340 OTHER INTRDPMTNL CHARGES		25,800		
18	100300	0467	HLTH SERVICES-MNTL HLTH	5999	4971 CAPITALIZED SOFTWARE			800	
19	100300	0501	EHSD Administration Services	5101	2479 OTHER SPECIAL DPMTAL EXP	\$1,235,000.00			
19	100300	0501	EHSD Administration Services	5101	5011 REIMBURSEMENTS-GOV/GOV			\$1,235,000.00	
65	100300	0650	Public Works	4500	2479 OTHER SPECIAL DPMTAL EXP		70,100		
65	100300	0650	Public Works	4500	3611 INTERFUND EXP - GOV/GOV			\$70,100.00	
38	112000	0280	Conservation & Development	2601	3611 INTERFUND EXP - GOV/GOV			17,000	
38	112000	0280	Conservation & Development	2636	2479 OTHER SPECIAL DPMTAL EXP	\$17,000.00			
22	112600	0246	Dispute Resolution Program	0246	2310 NON CNTY PROF SPLZD SVCS			6,500	
22	112600	0246	Dispute Resolution Program	0246	3611 INTERFUND EXP - GOV/GOV			\$1,000.00	
18	113700	0468	HLTH SVCS-CHIP AB75 TOBAC	6021	2310 NON CNTY PROF SPLZD SVCS			\$355.00	
18	113700	0468	HLTH SVCS-CHIP AB75 TOBAC	6021	3611 INTERFUND EXP - GOV/GOV			145	
25	136000	0270	CENTRAL IDENTIFY BUREAU	0270	5011 REIMBURSEMENTS-GOV/GOV	\$634,000.00			
25	136000	0274	AB 879	0274	5011 REIMBURSEMENTS-GOV/GOV			\$634,000.00	
18	145000	0540	HLTH SVS-HOSPITAL ENTRPRS	6200	1011 PERMANENT SALARIES		12,650,000		
18	145000	0540	HLTH SVS-HOSPITAL ENTRPRS	6200	2802 REGISTRY		1		

Details for Attachment C (County Appropriation Adjustments)						Appropriation/Expenditure Modifications (TC 27)		Revenue Modifications (TC 24)	
Agency	Fund	Department	Org	Account		Decrease	Increase	Increase	Decrease
18	145000	0540	HLTH SVS-HOSPITAL ENTRPRS	6200	2889 OTHER EXPENSES		\$12,650,000.00		
18	145000	0540	HLTH SVS-HOSPITAL ENTRPRS	6555	3515 INT ON OTH LONG TERM DEBT		\$1.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4513 555-REDESIGN PHARMACY		\$47,488.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4532 201-PHARMACY CLEAN ROOM		\$17,885.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4533 201-RPLC PHRM DISP UNITS		\$50,404.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4537 201-LAB AUTOMATION		\$46,467.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4541 201-REPLACE CART WASHER		\$1,428.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4545 201-REPLC SURGICAL LIGHTS		2,766		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4552 733-ADDITION/GENERATOR		\$55,749.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4562 201-MEASURE X PLANNING		58,569		
18	145000	0853	HOSPITAL FIXED ASSETS	6971	4954 MEDICAL & LAB EQUIPMENT	\$280,756.00			
18	145000	0853	HOSPITAL FIXED ASSETS	6977	2862 REPAIRS & MTCE- EQUIPMENT		\$8,700.00		
18	145000	0853	HOSPITAL FIXED ASSETS	6979	3505 RETIRE OTH LONG TERM DEBT	8,700			
18	146000	0860	CONTRA COSTA HEALTH PLAN	6100	2861 MEDICAL-PURCHASED SERVICE	\$2,730,000.00			
18	146000	0860	CONTRA COSTA HEALTH PLAN	6100	3580 CONTRIB TO OTHER AGENCIES		2,730,000		
18	146100	0861	CCHP-COMMUNITY PLAN	6269	3580 CONTRIB TO OTHER AGENCIES		\$43,000.00		
18	146100	0861	CCHP-COMMUNITY PLAN	6271	2861 MEDICAL-PURCHASED SERVICE	43,000			
22	112600	0246	Dispute Resolution Program	0246	8981 FUND BALANCE AVAILABLE			7,500	
18	113700	0468	HLTH SVCS-CHIP AB75 TOBAC	6021	9956 TRANSFERS - GOV/GOV			500	
TOTALS						66,867,693	131,962,343	65,663,500	568,850