

CONTRA COSTA COUNTY FY2021/22 CAPER

(Consolidated Annual Performance & Evaluation Report)

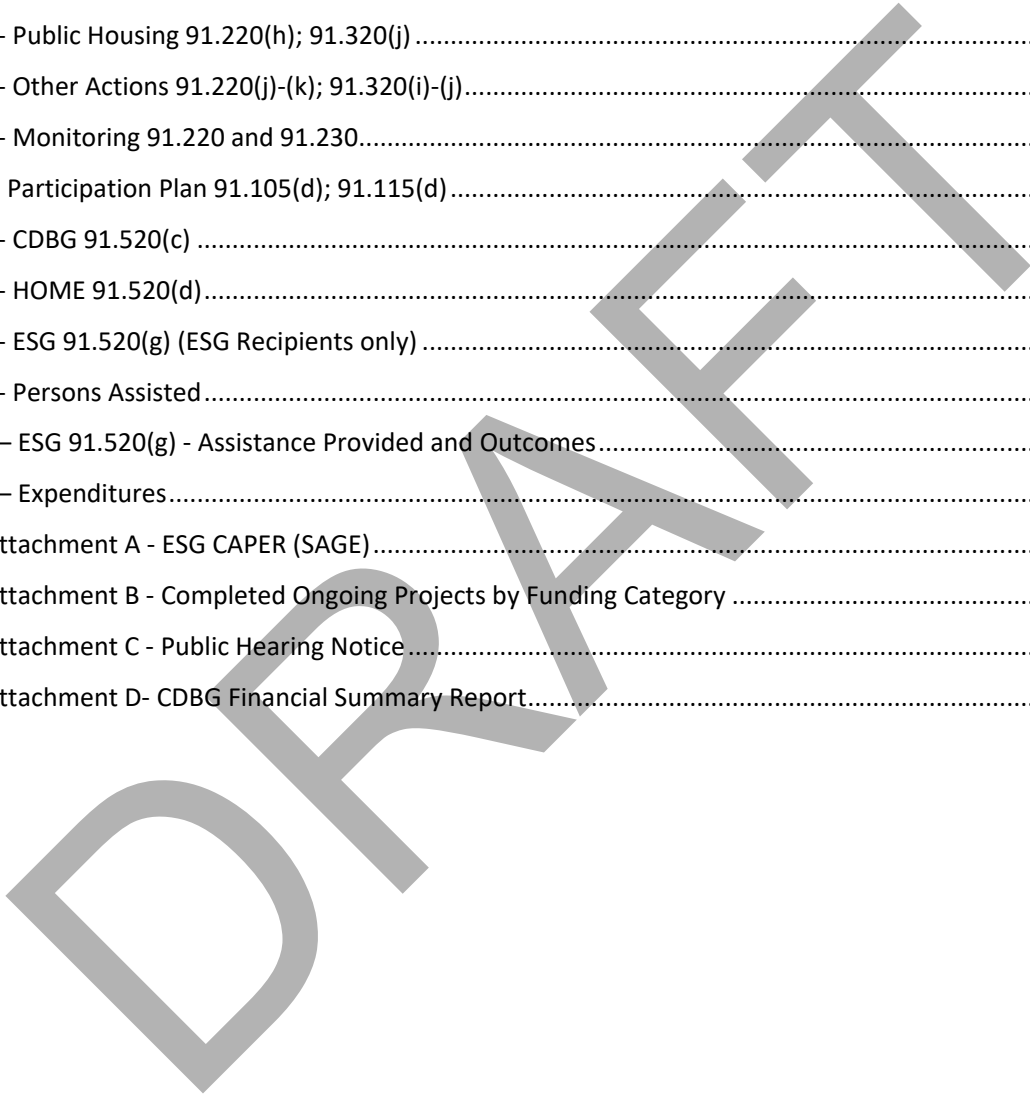


COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS ACT
EMERGENCY SOLUTIONS GRANTS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS
NEIGHBORHOOD STABILIZATION PROGRAM

September 4, 2022

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Housing and Community Development Act of 1974, as amended, requires all Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program entitlement jurisdictions to prepare and submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) by September 30 of each year. The CAPER provides the County and interested stakeholders with an opportunity to evaluate the progress in carrying out priorities and objectives contained in the County's five-year Consolidated Plan and annual Action Plan.

- Over 36,000 low/moderate-income persons/families were served through the County funded public service programs
- 3 low/moderate-income people were placed in jobs through the County funded economic development programs
- 226 businesses were assisted through micro-enterprise assistance programs
- 4 infrastructure/public facilities projects were completed within low/moderate-income neighborhoods
- 6 rental housing units were rehabilitated and occupied by low-income veterans
- 7 low/moderate-income owner-occupied homes were rehabilitated
- 252 low-income renters received assistance to prevent them from becoming homeless or to help them quickly regain housing following an episode of being homeless
- 11,531 lower-income persons/families were aided in food security.
- 48 microenterprises were awarded grants to assist businesses in working through the COVID-19 pandemic.
- 19 low-income renters received financial assistance to prevent them from being homeless during the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH-1 New Construction of Affordable Rental Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	150	0	0.00%	105	0	0.00%
AH-2 Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			
AH-3: Maintain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	350	0	0.00%	111	0	0.00%
AH-3: Maintain and Preserve Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	6	6.00%	27	6	22.22%
AH-4: New Supportive Housing - Special Needs	Affordable Housing	HOME: \$ / HOPWA: \$	Rental units constructed	Household Housing Unit	40	0	0.00%			
AH-4: New Supportive Housing - Special Needs	Affordable Housing	HOME: \$ / HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		50	0	0.00%

AH-4: New Supportive Housing - Special Needs	Affordable Housing	HOME: \$ / HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	25	0	0.00%	5	0	0.00%
CD-1: General Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	16350	32.70%	10000	16350	163.50%
CD-1: General Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CD-2: Non-Homeless Special Needs Population	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	12345	176.36%	1400	12371	883.64%
CD-3: Youth	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	2144	21.44%	2000	2144	107.20%
CD-4: Fair Housing	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%	40	0	0.00%

CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	671	671.00%	20	671	3,355.00%
CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	3	12.00%	5	3	60.00%
CD-5: Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	900	211	23.44%	180	211	117.22%
CD-6: Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
CD-6: Infrastructure/Public Facilities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	31		1000	31	3.10%

CD-7: Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$ / HOPWA: \$	Other	Other	4	0	0.00%	4	0	0.00%
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2132		1000	2132	213.20%
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1630	0	0.00%	326	0	0.00%
H-1: Housing & Supportive Services for Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	617		0	617	

H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	0	0.00%	18	0	0.00%
H-2: Rapid Rehousing & Homelessness Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	10	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the County's HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funding sources address the priorities and specific objectives identified in the FY 2020/2025 Consolidated Plan. All the funded activities meet at least one of the highest priority needs identified in the Consolidated Plan.

The County has made significant progress in meeting the goals and objectives contained in the Five-Year Consolidated Plan. During FY 2021/22, CDBG-funded public service projects provided a wide range of social services to over 36,000 Urban County residents and households, including the homeless, mentally and physically disabled, seniors, victims of domestic violence, and other special needs populations. Economic development programs offered training and placement services for 3 lower-income persons and assisted with the creation and expansion of 274 microenterprises/small businesses. There were four Infrastructure/Public Facilities projects completed in FY 2021/22 that created a variety of infrastructure and accessibility improvements.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG
White	12,730	0	2,430
Black or African American	6,241	0	1,625
Asian	5,538	0	1,317
American Indian or American Native	514	0	69
Native Hawaiian or Other Pacific Islander	393	0	385
Total	25,416	0	5,826
Hispanic	3,162	0	1,055
Not Hispanic	22,254	0	4,771

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County requests that sub-grantees/subrecipients collect race and ethnicity information using nine different categories in addition to Hispanic ethnicity. The figures above do not take into account mixed-race categories. For a complete view of the race/ethnicity demographic information of the residents/beneficiaries served by the various CDBG/HOME/ESG/HOPWA funded projects and programs, please see the project/program tables in Attachment B.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	13,797,003	6,122,986
HOME	public - federal	12,845,674	357,080
ESG	public - federal	476,650	341,870
Other	public - federal	2,024,720	152,674

Table 3 - Resources Made Available

Narrative

The "Resources Made Available" includes the current year grant allocation, program income, returned or recaptured funds and prior year unexpended funds. The amount expended during program year 2021/22 includes funds expended on completed projects/activities and on projects/activities that are underway but not yet completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Contra Costa County	100	100	Countywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Contra Costa County HOME Consortium area is comprised of the unincorporated areas and incorporated cities/towns of the County. In terms of geographic distribution of investment of HOME funds, HOME housing activities will go towards all eligible areas of the HOME Consortium area to benefit low-income households.

Contra Costa County also receives an allocation of CDBG funds from HUD to benefit residents of the Urban County. The Urban County area is comprised of all the unincorporated areas and incorporated cities/towns of the County, minus the Cities of Antioch, Concord, Pittsburg, and Walnut Creek. These four cities receive their own allocation of CDBG funds from HUD and therefore are not part of the Urban County area. In terms of specific geographic distribution of investments, infrastructure improvements and public facilities were focused primarily in areas with concentrations of low- to moderate-income populations within the Urban County area. Investments in CDBG housing activities occur in any Urban County area.

Contra Costa County also receives an allocation of ESG funds from HUD. The ESG area for the County is the Urban County area (similar to the County's CDBG Urban County area explained above). In terms of geographic investment of ESG funds, ESG funds were distributed throughout the Urban County to provide assistance to the homeless population or those at risk of becoming homeless who are within the

Urban County area of Contra Costa County.

Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the HOPWA program. Contra Costa County's HOPWA area is the entire County unincorporated areas and incorporated cities/towns of the County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For each dollar spent in County federal funds for projects that were completed during the program year, \$13.38 was leveraged in other federal, State, local, and private resources. The 100 percent ESG matching requirements were met through other federal (non-ESG), State, local, and private resources. While the 25 percent HOME Program match liability of \$13,640 was not met this Fiscal Year, the excess liability from previous Fiscal Years was able to cover the match liability requirement and the current excess match will be carried over for the next federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	44,799,764
2. Match contributed during current Federal fiscal year	00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	44,799,764
4. Match liability for current Federal fiscal year	13,640
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	44,786,124

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
N/A	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
558,689	643,410.25	99,030.77	0	1,103,068

Table 7 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0		0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME-assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

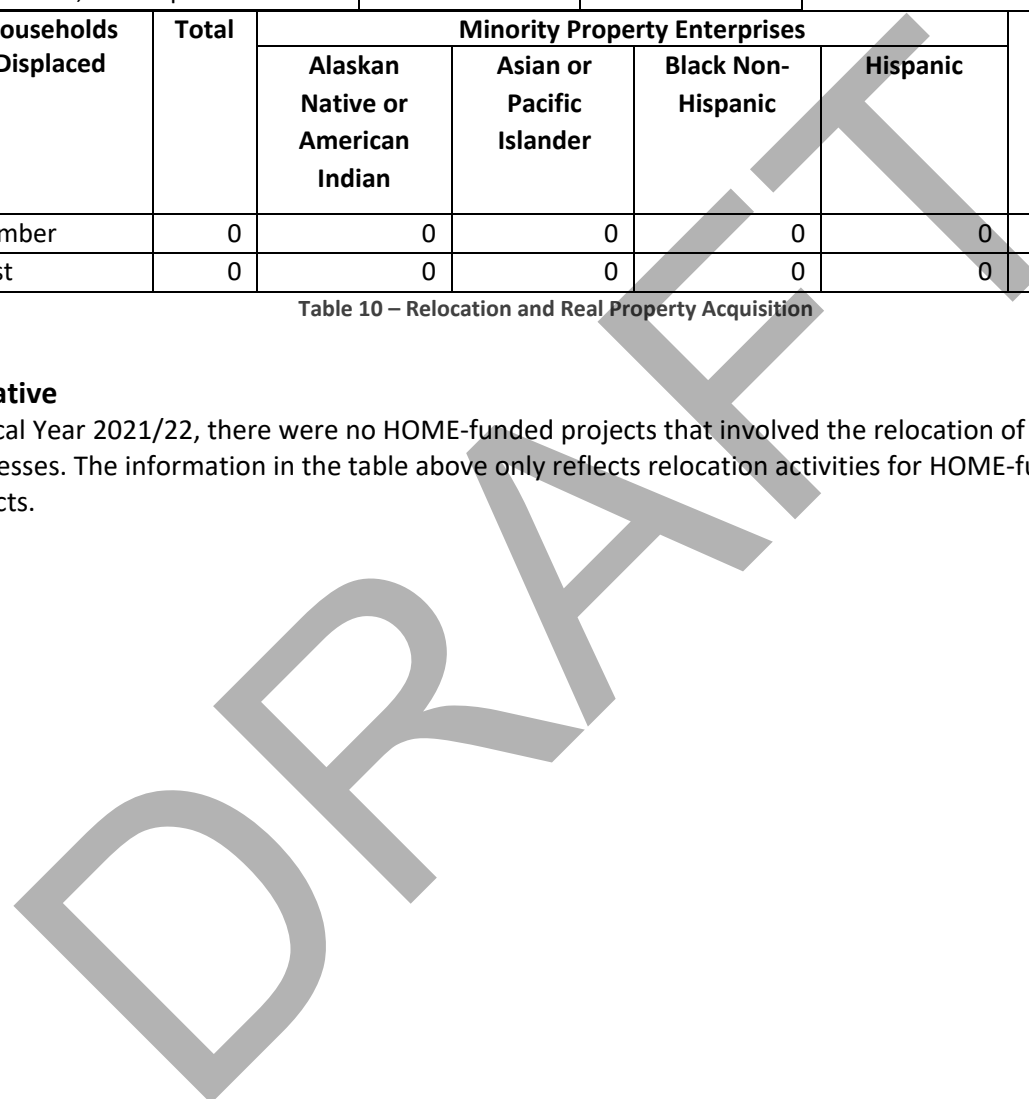
Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative

In Fiscal Year 2021/22, there were no HOME-funded projects that involved the relocation of tenants or businesses. The information in the table above only reflects relocation activities for HOME-funded projects.



CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction’s progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	287	57
Number of Special-Needs households to be provided affordable housing units	6	
Total	293	57

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	31	42
Number of households supported through Rehab of Existing Units	175	15
Number of households supported through Acquisition of Existing Units	87	0
Total	293	57

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FY 2021/22, Contra Costa continued to make progress toward meeting its affordable housing goals. There are also several developments currently under construction or will be commencing construction in the coming months. In measuring the County’s accomplishments, it must be noted that the majority of funded housing projects are complex, involving new construction or acquisition and rehabilitation of multifamily housing and requiring multiple funding sources. In general, these projects require two to five years from initial development planning to completion and occupancy. In order to facilitate the ability of the project sponsor to obtain additional funding from other sources (e.g., LIHTCs and State programs), the County often conditionally awards resources relatively early in the process. Therefore, the number of units funded and completed with current resources is often less than the number funded and in development.

Heritage Point closed out during this fiscal year. Sycamore Place Rehab and Esperanza Place both commenced construction during FY 2021/22.

Discuss how these outcomes will impact future annual action plans.

The development schedule of the above-listed projects will not impact future annual action plans. The progress and completion information will be reported in future CAPERs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	15	0
Low-income	18	0
Moderate-income	2	0
Total	35	0

Table 13 – Number of Households Served

Narrative Information

In FY 2021/22, the following housing activities were accomplished with the disbursement of HOME/CDBG/HOPWA funds:

- 7 owner-occupied homes were rehabilitated with CDBG funds as part of the Neighborhood Preservation Program. Of these 7 homeowners, 3 were extremely low-income (30%), 3 were low-income (50%), and 1 was moderate-income (80%).
- 2 tenant households occupied newly rehabilitated Richmond Neighborhood Housing Services (RNHS) properties. Both households were extremely low-income.
- 42 rental housing units (Heritage Point) were constructed with 20 units that are CDBG-assisted.

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Contra Costa Continuum of Care uses a number of strategies to reach out to unsheltered persons experiencing homelessness and assess their individual needs, including direct outreach and marketing, the use of phone-based services including the 211 line, marketing in other languages (e.g., Spanish), making physical and virtual locations accessible to those with disabilities, and collaborating with local law enforcement.

All persons experiencing homelessness who are interested in housing receive a VI-SPDAT (Vulnerability

Index – Service Prioritization Decision Assistance Tool) assessment, the common assessment tool being used by the Contra Costa Coordinated Entry System to prioritize those with the highest levels of chronicity and acuity for available housing resources and services. Persons are also referred to CARE (Coordinated Assessment Resource) Centers to access services for basic needs, case management, housing navigation, and health care.

Outreach Services: As a part of the Contra Costa Coordinated Entry System, CORE (Coordinated Outreach, Referral and Engagement) Teams serve as an entry point into the homeless system of care, providing both day and evening outreach resources and services to encampments and service sites. The outreach teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance use treatment services.

Health Care for the Homeless: In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange. Healthcare for the Homeless also partners closely with the CORE outreach teams to provide care to people without shelter or housing.

Impacts of COVID-19: This year during the COVID-19 pandemic, outreach and assessments were severely impacted as it was not physically possible to engage with people experiencing homelessness in the same ways to protect the health and safety of unsheltered and temporarily sheltered clients and homeless services staff. Congregate facilities such as CARE and Warming Centers that are often used by unsheltered persons, were temporarily closed under orders of the County Health Officer. While the County did deploy outreach teams, the type and content of the outreach shifted to include ensuring those who were unsheltered received personal protective equipment, hygiene and sanitation training and supplies, and that necessary resources and services such as food and healthcare access continued with modifications. The County and local governments also provided increased access to handwashing stations, port-o-potties, showers, and laundry. Healthcare for the Homeless mobile services and other mobile services were well suited to adapt to changing conditions and were able to continue service. Other new and continuing mobile services included hygiene stations, portable toilets, handwashing stations, and mobile laundry and shower facilities. In January 2021, as a result of the coronavirus pandemic, the CoC received a waiver to conduct a partial count of unsheltered and sheltered homelessness in the region using unsheltered homelessness data in the Homeless Management Information System (HMIS) for the County's annual homeless Continuum of Care Point-In-Time Count. The County also deployed outreach teams in coordination with Healthcare for the Homeless to identify and rapidly house vulnerable unsheltered persons for immediate non-congregate shelter placement through Project Roomkey. Outreach and Healthcare for the Homeless mobile teams also provided access to COVID-19 rapid testing and vaccinations for unsheltered and temporarily sheltered individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

During calendar year 2020 there were 9,767 people served in programs for people experiencing homelessness (making up 7,365 households). There has been a 5% decrease in the number of households served in programs for people experiencing homelessness.

Crisis services, including emergency shelter and transitional housing, are a critical component of the Contra Costa Coordinated Entry System. For individuals and families experiencing a housing crisis that cannot be diverted, CORE Teams and CARE Centers make referrals to over 900 emergency shelter and transitional housing beds throughout Contra Costa County. In keeping with a Housing First approach, the goal of Contra Costa's crisis response system is to provide immediate and easy access to safe and decent shelter beds, when available, to the most vulnerable unsheltered people, including those that are chronically homeless, with the housing-focused goal of re-housing people as quickly as possible. Contra Costa CoC has established system-level performance measures for emergency shelter, including reducing the average length of stay increasing exits to permanent housing and increasing non-returns to homelessness.

For FY 2021/22, CDBG funds were awarded to Concord's Adult Emergency Shelter to provide shelter and case management services to homeless adults. Upon entry to the shelter, each resident is assigned a case manager to assist the individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of Contra Costa County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

HUD CoC Program Funding: Under HUD's 2021 CoC Program NOFA, the County CoC obtained an award \$16,296,852, the majority of which supports funding for rental assistance, and housing navigation and placement into permanent and permanent supportive housing for the most vulnerable, including seniors, chronically homeless individuals, and for survivors of domestic violence and their children.

County CoC Strategic Plan and System Modeling: In October 2014, the Contra Costa CoC updated its Strategic Plan to End Homelessness. The City's Housing Manager participated in the updating process as a member of the CoC Board and has served on various CoC subcommittees focused on five key modules: coordinated intake and assessment, performance measurement, prevention services and other supports, housing and communication. The CoC now tracks progress and updates to the Strategic Plan using a driver diagram that outlines the community's priorities and an annual workplan that aims to reduce inflow and increase outflow using community approved strategies and milestones, which include those five key modules. The priorities and work plan are built on three guiding principles of equity, transparency, and data informed decision making. The strategies were developed and are reviewed using comprehensive data and system modeling that identified system flow and utilization and system program gaps and cost. The system modeling tools and updates to the Strategic Plan, Priorities and Annual Workplan all function to ensure coordination in the community's approach to ending homelessness, track progress toward those goals, and allow for continuous quality improvement.

Impacts of COVID-19: While transportation and indoor congregate shelter facilities were severely limited, the County with support from federal, state, and local funding were able to shift resources to

make indoor non-congregate facilities (such as hotels under Project Roomkey and Homekey) available to persons most vulnerable to the disease before expanding those services to others. The County continues working with the community, including the Council on Homelessness, to use data driven processes to develop a COVID Recovery Plan, with specific strategies and objectives of reopening shelters safely, leveraging new and existing non-congregate shelters for medium and long term emergency shelter capacity, increasing permanent housing opportunities to reduce emergency shelter utilization and overall homelessness, and coordinating prioritization and system procedures to ensure long-term housing stability and system capacity for disaster and inflow impacts. In 2020 and 2021 the CoC received additional funding to provide rapid rehousing and rental assistance to persons imminently at risk of homelessness and those in unsafe temporary shelter and street settings. As a result, the community revisited its housing strategy by developing and using a housing inventory model, which depicts the needs and gaps in the CoC's housing inventory, including costs of each housing intervention and total cost to meet the total community need.

State ESG Funding: The State, in consultation with HUD, redesigned its ESG Program prior to the 2016 Program Year. The redesign intended to accomplish the following: align State ESG with local entities' ESG programs and HUD goals; increase coordination of State ESG investments with local homelessness systems and investments; invest in the most impactful activities, based on key performance goals and outcomes; shift from an intensive provider competition, in which local providers competed for State ESG funds with other local providers and providers throughout the State, to a much more local competition and where the administration of the program is streamlined; and improve geographic distribution of funding. Under this program design, the State established a dedicated CoC allocation and simplified process available to California communities that are able to administer ESG locally. Under this process, eligible local government entities can act as Administrative Entities (AE) of State ESG funds in furtherance of these goals. In 2016, HCD began distributing funding to Continuum of Care Service Areas (or Service Areas) through two allocations: Continuum of Care Allocation for Service Areas that contain a city or county that receives ESG directly from HUD; and the Balance of State Allocation for Service Areas that do not contain a city or county that receives ESG directly from HUD. The County's Department of Conservation and Development (DCD) receives ESG funds directly from HUD to administer the County's own ESG Program, so it is an eligible local government entity that can act as an AE of State ESG funds under the State's program. On March 30, 2016, the State approved DCD as an AE to administer State ESG funds on behalf of the State for the County's CoC Service Area, which includes all of Contra Costa County, with emphasis toward households/residents of the cities of Antioch, Concord, Pittsburg, and Walnut Creek, as required by the State ESG regulations. The other cities in the County, including Richmond, are part of the Urban County and are therefore served the County's direct ESG grant.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Contra Costa CoC has implemented a triage tool used by 211 and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention, mainstream services, and diversion services. In 2019 the CoC also implemented rapid resolution services to assist clients at the system access points move towards early alternate stable housing options and reduce inflow and length of time in the homeless system. In 2020 rapid resolution services, which also includes landlord-tenant mediation, was scaled to allow all service providers to use those strategies to help clients at any stage. Rapid Resolution services have also been paired successfully with the CoC's flexible housing pool (Housing Security Fund), to provide financial assistance that may be necessary to secure those alternate housing options, including short term rental assistance and utility arrears.

Clients are connected to prevention services throughout the County's Coordinated entry system via the telephonic system (211) and also connect directly to several other prevention providers. 956 households were served in prevention programs during calendar year 2020. More than three-quarters (78%) of people in prevention programming exited to permanent housing; 10% of households in prevention programming exited to a temporary setting; 1% exited to homelessness. Work is currently underway to enhance integrations of prevention and diversion services into the homeless CoC, including use of coordinated entry system, data collection and storage, broader access among providers and populations to the local flexible housing use fund, and potentially a regional approach to prevention services and funding.

Season of Sharing provides \$900k annually in temporary financial assistance (emergency rent payments, utilities, & other aids to prevent homelessness) for families in crisis. Discharge planning w/hospitals, mental health, substance abuse treatment, corrections & foster care systems also help to reduce first time homelessness. Federal Emergency Solutions Grants and Supportive Services for Veteran Families funding are also available in the County and accessible through 211 to provide prevention and rental assistance support to persons at risk of homelessness.

There is significant cross system collaboration including with hospitals and clinics, Department of Probation, law enforcement, and the Office of the Public Defender. H3 and other CoC partner agencies work closely with those systems, agencies and the County Employment and Human Services Department to ensure affordable housing and social services are available to individuals who are at risk of discharge into homelessness or unstable housing. H3 is working to strengthen other partnerships and collaborative projects, including with foster care system and workforce development services. CORE outreach teams are often bridging across these systems on the ground and working closely with a variety of providers to connect vulnerable populations to the available resources.

Veterans: In cooperation with the local VA, Contra Costa's CoC has worked to increase its capacity to house and serve homeless veterans, including the distribution of HUD-VASH vouchers and rental assistance for permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single Behavioral Health Division that is able to address the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Impacts of COVID-19 pandemic: The CoC used system modeling and Homeless Management Information System (HMIS) data to identify any additional needs and costs of homelessness prevention and rapid resolution services in light of the pandemic and local factors, including the County-wide eviction moratorium. The CoC convened a series of public meetings during which a working group of the Council on Homelessness made recommendations in line with State and Federal funding and policy guidance to target resources toward permanent housing solutions, medium and long-term rental assistance, and emergency shelter in response to the pandemic. Local CDBG funding specific to coronavirus relief was allocated for homeless prevention services. Private funding was also used to supplement CoC funding to support homeless services providers and increase the capacity of the system to serve persons during the pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In sum, 11% of households accessing crisis response during 2020 (N=887) exited to Permanent Housing; 81 of those households were housed in RRH, 657 in housing with other type of subsidy, and 149 housed without a subsidy.

The Contra Costa CoC uses the VI-SPDAT (which includes length of homelessness as measure of vulnerability) to help prioritize the most vulnerable people for available Permanent Supportive Housing. This process is used to prioritize individuals and families for Rapid Rehousing and permanent housing options, including Permanent Supportive Housing for individuals and families with high needs. Available housing is also prioritized for persons who have been homeless longest. The CoC and homeless services providers are committed to reducing length of time persons are homeless by reducing barriers to housing and services using a Housing First approach. The CoC also uses a robust housing navigation program to get people housing ready, obtain income, and obtain permanent housing placements in the community. 351 households were served in Housing Navigation during the 2020 calendar year.

The CoC uses various data metrics to track, monitor and support decision making around homeless services and housing funding and policy. CoC-wide performance measures, tracked in HMIS, include reducing the average length of stay in emergency shelters, tracking chronicity, and number of

permanent housing exits. The CoC has recently used system modeling to help identify strategies to right size the system and maximize existing resources, so more resources would be available to more people to promote faster more stable housing placements. However, Contra Costa's biggest challenge to reducing length of time homeless is lack of affordable housing stock and permanent ongoing funding to support stable housing in our high cost area for low, very low and extremely low income households.

Chronically Homeless: Chronically homeless consumers are generally the most difficult to move from the streets and back into housing. The county tracks chronicity in a By-Name List. One-third (34%) of households were chronically homeless. Chronic homelessness has increased 211% in five years (from 803 households in 15-16 to 2,496 households in 19-20). This large in-flow and low housing placements results in an increasing number on the monthly Chronic By-Name List. Despite the challenges in reaching and housing this population, local outreach teams and care providers continue to successfully engage with the chronically homeless population to begin the process of establishing and maintaining stable housing. In FY19/20 the County continued using funding from the HUD CoC-funded County project for High Utilizers of Multiple Systems (HUMS) pending the construction of microunits for the project participants. This allowed for chronically homeless high needs individuals to benefit from stable permanent housing even before the project building was complete.

Families with Children: Families with Children: In Contra Costa County, 1028 households were families with children in calendar year 2020; the number of family households has decreased by 2% since 2018. Families experiencing a housing crisis who cannot be diverted are connected to crisis services and assessed for permanent housing using the Family VI-SPDAT. Using a Housing First approach, the CE Manager makes referrals to services and housing based on the prioritization to ensure the most vulnerable are first matched to resources that meet their needs. As of FY19/20 there are three large Rapid Rehousing projects dedicated to families with children. One of which, in partnership with the Employment and Human Services Department, functions as a primary method of ensuring families of color with children are housed at rates that exceed the proportion of people of color in the population while simultaneously operating as one of the highest performing projects in the system of care with fast placements and high housing stability rates.

Veterans: Veteran households made up 8% of the population served in calendar year 2020. Veterans made up more than one third of the persons in permanent supportive housing and had the highest rate of exit to permanent housing than any other subgroup. As part of our involvement in the Built For Zero campaign, the Contra Costa CoC focused on improving connections between the Veteran and homeless systems of care by facilitating data sharing between programs to better assess the number of veterans being housed each month in the community. All CoC program-funded providers, including outreach teams, assess veteran eligibility using a standardized HMIS intake form and qualifying clients are referred to veteran services using the coordinated entry system and HMIS database. The CoC also uses a veterans "by name" list to identify veterans who are not yet connected to housing and to center monthly housing placement committee meetings with veteran providers on the needs and options for housing and services on those specific veterans.

Unaccompanied Youth: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills),

employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. Reentry Population: Over the past two years, the CoC has developed and scaled multiple projects with criminal justice system agencies to connect people reentering the community after incarceration, with prevention and rapid resolution services, specialized housing navigation services and housing. The CoC also has a seat on the Council on Homelessness dedicated to criminal justice partners to ensure adequate consideration of the needs of this population and to enhance the system of care.

Impacts of COVID-19: The County used Federal and State guidance, including Federal Emergency Management Administration (FEMA) eligibility criteria to rapidly place and transition the most vulnerable populations, including chronically homeless, the elderly, and families at high risk of infection, into shelter environments, such as hotels. As part of the County's COVID-19 Response Strategy, those individuals were also prioritized for rapid housing exits to ensure safe and stable permanent housing was available to those homeless individuals to further prevent the spread of coronavirus. As part of the County's ongoing COVID-19 Recovery Plan, the County is working with multiple local partners, including the City of Concord, to plan for transitioning individuals in the noncongregate shelters to safe temporary and permanent placements once the federal FEMA and State Project Roomkey funding expires.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Housing Authority of the County of Contra Costa (HACCC) has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The initial step in this process was the disposition via RAD of the agency's Las Deltas public housing property in North Richmond. HACCC received approval from HUD to move forward with the RAD conversion of this property. The public housing subsidies received for the 214 units at Las Deltas will be converted to RAD project-based voucher assistance at eleven new or rehabilitated housing developments throughout the County. The units at Las Deltas help produce at least 502 units of new or rehabilitated affordable housing throughout the County. Of this total, 125 of the units, to date, will be funded directly with the RAD project-based vouchers received for Las Deltas, 161 will be funded with "regular" project-based vouchers from the housing authority's existing funding and 216 will be funded using other affordable housing funds. An additional 89 units are to be committed to other RAD transactions or replaced through the HUD Demolition and Disposition process that will result in at least another 89 units of funding for voucher replacement units and likely more units leveraged for further project-based voucher assistance

HACCC budgeted \$2,820,000 of HUD funding to include the following improvements:

- \$600,000 - Replacement of select roofs at the Bayo Vista development.
- \$327,000 – Repair and conversion of the electrical infrastructure at the Alhambra Terrace

development.

- \$292,000 - Phase 1 modernization of the Alhambra Terrace development.
- \$168,000 - Security window and door covers for vacant units at the Las Deltas development.
- \$162,000 – Boiler replacement at the Hacienda development.
- \$100,000 – Elevator modernization at the Elder Winds development.
- \$30,000 – Roof refurbishing at the Kidd Manor development.
- \$160,000 - Computer upgrades.
- \$55,000 – Demolition of the former day care building at the Las Deltas development.
- \$50,000 - Concrete flatwork repairs at various developments.
- \$28,000 - Replace refrigerators, ranges, and other dwelling equipment.
- \$27,000 - Relocation costs - RAD

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACCC holds quarterly meetings/social events at seven public housing properties. Tenants from nearby properties also attend these events. This year due to COVID-19 we only held two back to school gatherings at the Bayo Vista property and El Pueblo. Backpack and school supplies were given to school-age children at these properties. Free lunch programs are operated at Bayo Vista and Vista Del Camino housing developments. HACCC participates in the Campaign for Grade Level Reading and the HACCC provides children's books to families at public housing sites. HACCC partnered with Pittsburg Police Department and the Sheriff's Department to provide Thanksgiving and Christmas meals to residents in the El Pueblo and Bayo Vista developments. HACCC partnered with Supervisor Glover's office to distribute turkeys for Thanksgiving to residents in Bayo Vista, Hacienda and Casa Serena. HACCC continues to expand partnerships with law enforcement in East County, by installing camera system at Elderwinds, Bridgemont and Casa Del Rio properties in Antioch. Antioch Police Department will monitor each property from a law enforcement perspective and provide HACCC with access any footage of crimes at properties. For the last few years, the Bay Area Medical Group has provided the Bayo Vista Community medical service on site. Staff is meeting regularly with elderly and disabled residents to better determine their service needs. The Resident Advisory Board met four times this year to discuss HACCC policies. Their input will be used to craft the Agency's next Annual Plan.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACCC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County will continue its efforts to remove or ameliorate public policies which negatively impact affordable housing development in the County including the following:

- Through the County Density Bonus Ordinance and the State's Density Bonus Statute, an application for a housing development may request a density bonus if they seek and agree to construct on-site affordable housing. Both state and local laws regarding residential density bonus require the County to grant a bonus in residential density on a site if a certain percentage of units in the project are affordable. The affordability of the units is deed restricted and runs with the land. The density bonus that is granted varies depending on the affordability levels of the units based on the area median income (AMI) of the affordable units. Units proposed at 30% AMI, 50% AMI, 80% AMI, or 120% AMI all have differing levels of density bonus. A project's location to transit the proposal of a childcare facility on-site, and other factors may also increase the number of incentives, concessions, or density bonus for the project.
- Through the Inclusionary Housing Ordinance, the County requires all developers of five or more residential units to provide 15 percent of the units at affordable costs to moderate, lower, or very low-income households depending on the type of project. Developers may pay a fee in lieu of providing affordable units if the project is 125 residential units or less.
- Through the Farmworker Housing Ordinance, the County has established requirements and standards for housing accommodations for five or more farmworkers and established ministerial review and discretionary review processes for different housing accommodation types. Housing accommodations for four or fewer farmworkers are not regulated separately by the County Zoning Code, but must comply with all zoning requirements of the zoning district where the housing accommodations are located.
- Through the Accessory Dwelling Units Ordinance, the County has authorized accessory dwelling units, including junior accessory dwelling units, and established procedures for reviewing and approving their development to ensure healthy and safe residential living environments, established location and development standards, and require ministerial review of their proposed development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County's efforts to increase and maintain the supply of affordable housing, and to meet the objectives identified in the Consolidated Plan, described in the general narrative sections of this report, are all directed to meeting underserved needs. In addition, the criteria for target population and alleviation of affordable housing needs employed in the allocation of HOME and CDBG funds for

housing, establish a priority for projects that reserve a portion of the units for extremely low-income and/or special needs populations.

The following are obstacles to meeting needs of the underserved:

Accessibility to Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all the public service projects listed in AP-38 are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County must provide significant outreach to those in need. County DCD staff continues to monitor CDBG/HOME/ESG/HOPWA-funded agencies to verify if an agency’s outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA-funded agencies collaborate and coordinate with other agencies in the community or serving their target population. DCD staff continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2020-2025 Consolidated Plan. Funding is also prioritized for those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest area.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County has incorporated the requirements of the lead-based paint regulations (24 CFR PART 35) into its affected programs, including the homeowner and rental rehabilitation programs. These programs developed implementation plans that include procedures to test for lead-based paint, determine a scope of work to address lead-based paint hazards, ensure qualified contractors are performing the required work, and obtain a clearance examination at project completion.

Additionally, the County's Neighborhood Preservation Program, a home rehabilitation program, provides grants to homeowners who have received rehabilitation loans and need to abate lead hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The movement of people to above the poverty line involves a variety of policies and programs that extend beyond providing opportunities for employment at a living wage. Access to education, transportation, childcare, and housing are also key components that can assist persons to secure and retain economically self-sustaining employment. The County employs a variety of strategies to help alleviate poverty in the Urban County, including efforts to stimulate economic growth and job opportunities, and to provide Urban County residents with the skills and abilities required to take advantage of those opportunities.

In FY 2021/22, the CDBG program provided funds for three job training and placement programs:

- Opportunity Junction's Bay Point Career Development Services program (21-29-ED) and Job Training and Placement program (21-36-ED) provided personalized vocational training and job placement for persons to establish careers in information technology and office administration.
- Multicultural Institute's Lifeskills/Day Labor program (21-32-ED) provided job-matching, individualized assistance with health, legal and educational needs.

In FY 2021/22, the CDBG program provided funds for a number of programs that do not aid in employment, but are crucial to the reduction of poverty:

- Eden Council for Hope and Opportunity's Tenant-Landlord Housing Services Collaboration program (21-28-PS) provided information and counseling to County tenants on their housing rights.
- CocoKids Road to Success program (21-35-ED) provided microenterprise assistance to low-income residents seeking to start or maintain licensed home-based family child care businesses.
- The City of Lafayette's Lamorinda Spirit Van Senior Transportation Program (21-13-PS) provided transportation to the elderly so that they may maintain their normal lifestyle and age in their homes.
- Mount Diablo Unified School District's CARES After School Enrichment Program (21-24-PS) provided after-school childcare and enrichment to elementary and middle school students.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DCD continues to provide technical assistance to non-profits to build capacity and assist in the development of programs and projects designed to meet the County's Consolidated Plan objectives through individual meetings and workshops held during the program year. Further, the Department works with non-profits to achieve designation as a Community Housing Development Organization (CHDO) and/or Community Based Development Organization (CBDO) for purposes of participating in the Consortium HOME and County CDBG affordable housing programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services included cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts undertaken during FY 2021/22 included the following:

- Contra Costa Consortium members continued to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The Continuum of Care and the Council on Homelessness worked with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.
- In addition to the above, the County participated in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Urban County staff, along with staff from the other Contra Costa CDBG entitlement jurisdictions (Antioch, Concord, Pittsburg, and Walnut Creek), worked together to prepare the Contra Costa Consortium Analysis of Impediments to Fair Housing Choice (AI). This document outlines and identifies barriers to fair housing and presents a plan to properly navigate them. An update of the AI was completed and approved by each Contra Costa CDBG entitlement jurisdiction in 2019. The AI is effective from July 1, 2020, to June 30, 2025, and is available on the County website at:

<http://www.contracostaca.gov/CDBG>

To address impediments identified in the study, the AI offers the following set of goals and actions.

Recommendation #1: Increase available financial resources for affordable housing to better fund efforts to foster stable residential integration and increased access to opportunity.

- i. Explore a countywide affordable housing bond issuance that includes efforts to develop permanent supportive housing, to build affordable housing for families, and to preserve affordable housing in areas undergoing gentrification and displacement. Efforts to support a bond issue could include the posting of informational materials regarding the need for affordable housing and the possible uses of bond proceedings on government agency websites.
- ii. If bond does not pass, consider other sources for a County-wide housing trust fund.

Recommendation #2 Provide for the production of additional affordable housing through market incentives and improvements.

- i. Promote market-rate housing to include affordable units, such as by promoting use of density bonuses.
- ii. Explore the production of units that are affordable by design, such as Accessory Dwelling Units (ADUs) and micro-units.
- iii. Evaluate options for streamline processing of affordable housing developments.

Recommendation #3: Increase residential racial and ethnic integration by increasing the supply of affordable housing for families in high-opportunity areas.

- i. Discourage or eliminate live/work preferences in inclusionary ordinances.
- ii. Coordinate the use of housing subsidies such as Project-Based Vouchers and RAD transfers of assistance with emerging opportunities to build or access affordable housing in high-opportunity areas (such as new bond measures or LIHTC development), to increase access to designated opportunity areas with low poverty rates, healthy neighborhoods, and high-performing schools among subsidized households.
- iii. Consider any affordable housing funding sources (including new sources such as bond funds) that create balance in the location of affordable housing throughout the county by supporting the creation of affordable units, particularly for families, in high-opportunity areas.

Recommendation #4: Increase the supply of permanent supportive housing for people with disabilities and services for people with disabilities.

- i. To the extent practicable, use affordable housing funds to construct permanent supportive housing in developments in which 10-25% of units are set aside for persons with disabilities. Affirmatively market units to individuals with intellectual and developmental disabilities, their families, and service providers, such as the Regional Center of the East Bay.
- ii. Explore methods for nonprofit partners to assist in purchasing or master leasing affordable units within inclusionary market-rate developments, and set a portion of those units aside for persons with disabilities.
- iii. Explore funding options for continuing community-based services for possible expansion of services, particularly for persons with psychiatric disabilities.

Recommendation #5: Reduce housing discrimination and discriminatory barriers to residential mobility.

- i. Educate landlords on criminal background screening in rental housing (using HUD fair housing guidance) and explore the feasibility of adopting ordinances.
- ii. Develop and disseminate a best practices guide to credit screening in the rental housing context to discourage the use of strict FICO score cut-offs and overreliance on eviction records.
- iii. Develop and distribute informational brochure on inclusionary leasing practices, including with licenses where applicable.
- iv. Increase outreach to LGBTQ and immigrant stakeholder groups to provide “know your rights” materials regarding housing discrimination.

- v. Continue and increase outreach and education activities for all protected classes.
- vi. Include education on new requirements of the Right to a Safe Home Act in outreach activities to both landlords and the public.
- vii. For publicly-supported housing, develop protocols to ensure responsiveness to reasonable accommodation requests.

Recommendation #6: Address barriers to mobility for families and individuals in publicly-supported housing, including Housing Choice Voucher participants.

- i. Provide mobility counseling and updated briefing materials to families with or eligible for Housing Choice Vouchers, including about healthy neighborhoods and high-performing, low-poverty schools.
- ii. Provide block grants or other funding for security deposits (including for voucher holders).
- iii. Require developers to affirmatively market affordable units (especially in opportunity areas) to voucher holders throughout the county.
- iv. Implement measures to address sources of income discrimination against Housing Choice Voucher participants and landlord reluctance to participate in the HCV program, including increased landlord support and contact, production of an owner's packet, and outreach and education (including workshops).

Recommendation #7: Reduce the displacement of low-income communities of color by enhancing protections for vulnerable tenants and homeowners and preserving affordable housing in areas that are gentrifying or at risk of gentrification.

- i. Explore the development of displacement mitigation or replacement requirements for any rezoning activities that could displace existing residents.
- ii. Explore the feasibility of adopting tenant protections, such as relocation costs, increased noticing, just cause, and rent control ordinances (as permitted by state law), to cover the unincorporated areas of the County and the Cities of Antioch, Concord, Pittsburg, and Walnut Creek.
- iii. Continue funding and support multi-agency collaborative efforts for legal services, including organizations that do not receive Legal Services Corporation funding and are able to represent undocumented residents.
- iv. In tandem with investments in affordable housing development in low-poverty areas, provide funds for the preservation of affordable housing in areas that are undergoing gentrification or are at risk of gentrification, particularly in areas of high environmental health.
- v. Encourage the donation of municipally-owned, tax-foreclosed properties to non-profit community land trusts to be rehabilitated, as needed, and preserved for long-term affordable housing.

Recommendation #8: Increase access to opportunity through targeted public investments and efforts to increase economic mobility within Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs).

- i. Prioritize economic development expenditures in and around R/ECAPs including through the Northern Waterfront Economic Development Initiative.
- ii. Prioritize funding for job training activities in and around R/ECAPs including for the types of industrial jobs created through the Northern Waterfront Economic Development Initiative.
- iii. Prioritize infrastructure and streetscaping improvements in R/ECAPs in order to facilitate local retail development.
- iv. Engage with small business incubators, like West Contra Costa Small Business Incubator or the Richmond Commercial Kitchen, to expand to R/ECAPs within Contra Costa County or to provide technical assistance to start-up incubators within the County.
- v. Explore methods for providing low-interest loans and below-market leases for tax-foreclosed commercial properties to low-income residents seeking to start businesses within R/ECAPs.

Recommendation #9: Increase and stabilize access to proficient schools.

- i. Create regular lines of communication between PHAs and staff with county and district school boards and school district staff to ensure that districts take into account the needs of low-income residents in redistricting and investment decisions, particularly for residents of public and assisted housing in the region.
- ii. To the extent possible, focus on the development of new family affordable housing in school districts and school zones with lower rates of school-based poverty concentration, and incentivize new market-rate multifamily development in high-performing school zones to include more bedrooms in affordable apartments for families with children.

Recommendation #10: Increase coordination of housing and environmental health planning to support access to healthy homes and neighborhoods.

- i. Expand ongoing interagency connections to support weatherization, energy efficiency, and climate adaptation for low-income residents.

Recommendation #11: Improve inter-jurisdictional coordination.

- i. Explore an ongoing working group of representatives from Consortium, PHA, and local housing and community development staff, along with representatives of local and regional transportation, education, climate/energy, and health agencies.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County Department of Conservation and Development (DCD) is responsible for the administration of the following federally funded programs: CDBG, HOME, NSP, ESG, and HOPWA. All projects funded through these programs are monitored by DCD to ensure that the projects achieve their approved objectives in a manner consistent with federal regulations, the Consolidated Plan, and other local planning requirements. DCD's monitoring process consists of the following:

- Prior to funding consideration, all project applications are reviewed to ensure consistency with federal regulations, Board of Supervisor policy, the Consolidated Plan, the Analysis of Impediments to Fair Housing Choice (if applicable), and the County Housing Element (if applicable).
- All project sponsors receiving an allocation of CDBG, HOME, NSP, HOPWA, and/or ESG funds are required to enter into Project Agreements which specify project objectives, the scope of work, eligible activities, performance targets, project budget, implementation time frame, federal regulatory requirements, and monitoring and reporting requirements.
- During project implementation, project sponsors are required to submit periodic progress reports detailing project progress, significant problems encountered (and their resolution), project funding and expenditures, affirmative marketing activity, and quantitative participation data that illustrates findings on the amount of outreach to women and minority-owned businesses. In addition, projects are monitored as applicable for compliance with federal accounting and procurement standards, labor and construction standards, relocation, affirmative marketing, equal opportunity, fair housing, and other federal requirements.
- Following project completion, project sponsors are required to submit Project Completion Reports identifying: project accomplishments; population served, including data on household characteristics (e.g., income, ethnicity); rent and/or housing affordability; and total sources and uses of funds.

Affordable housing development projects (e.g., acquisition, rehabilitation, new construction) must also submit annual compliance reports designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in the project loan documents. In addition, all HOME-assisted projects are subject to periodic onsite inspections to ensure continued compliance with the local housing code.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Contra Costa County set a minimum 15-day comment period for citizen participation and to receive comments on the CAPER. Notices announcing the public hearing date to consider acceptance of the CAPER are posted in local newspapers, as well as the County website at least 15 days prior to the public hearing date. A notice announcing the draft of the CAPER and the public hearing date for the CAPER was published on the County website and in the Contra Costa Times on September 4, 2022. The County's Board of Supervisors accepted the FY 2021/22 CAPER at its September 20, 2022, meeting. There were (number to be added after meeting) public comments received prior to or at the September 20, 2022, Board of Supervisors meeting. The draft CAPER was made available for review at the County's Department of Conservation and Development office, and on the following website: <https://www.contracosta.ca.gov/CDBG>.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County does not anticipate changing any of its program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Effective January 24, 2015, participating jurisdictions are now required to inspect rental projects funded with HOME funds at least once every three years during the required period of affordability. DCD staff monitors units in one of the three regions of the County (East, Central, and West) each year. Staff inspects 15 percent, or no fewer than four, of the HOME-assisted units for each monitored project. Copies of the inspection reports are maintained at the DCD offices.

During FY 2021/22, the County performed on-site physical inspections of 16 projects and 83 units . Concurrent with the on-site physical inspections, DCD staff inspects tenant files to ensure the management company complies with the HOME program and local County requirements. The review includes income certifications, rent and utility allowance calculations, appropriate tenant lease provisions, and the annual project audit and operating budget. For all projects with failed units, the County works with the owner and property management company to bring the unit into compliance within 30 days. The following table summarizes the on-site physical inspections completed during the fiscal year:

Project Name	# of Units Inspected	# of Units Passed	# of Units Failed
Acalanes Court	4	0	4
Arboleda	4	4	0
Belle Terre	4	4	0
Berrellesa Palms	4	4	0
Caldera Place	4	4	0
Coggins Square	8	7	1
Lakeside	10	2	8
Montego Place	4	4	0
Monteverde Senior	7	7	0
Pinecrest	3	2	1
Riley Court	4	1	3
St. Paul's Commons	5	4	1
Terrace Glen	4	4	0
Valley Vista Senior Housing	8	8	0
Villa Vasconcellos	6	6	0
Virginia Lane	4	3	1

Table 14 - HOME On-Site Inspection

Provide an assessment of the jurisdiction’s affirmative marketing actions for HOME units. 92.351(b)

The objective of affirmative marketing is to promote equal access to housing by all groups within the market area. The County has adopted the following policies and measures:

Information concerning the availability of funding, housing opportunities, fair housing, and affirmative marketing requirements will be distributed to the general public; all jurisdictions and housing agencies located in the County; property owners and developers of affordable housing; and minority and public interest groups.

Notices of funds available are posted on the County website at <http://www.contracosta.ca.gov/CDBG>

Informational material describing the HOME, CDBG, and HOPWA Programs is available at <http://www.contracosta.ca.gov/aff-hsg-dev> (for developers) <http://www.contracosta.ca.gov/affordablehousing> (for consumers).

The County will maintain records concerning the above activities, including copies of press releases, affirmative marketing materials distributed, and workshops and meetings held with the above groups and organizations.

The County requires owners of federally assisted housing to comply with federal fair housing law and employ the following affirmative marketing activities:

- Advertise the availability of assisted units in local newspapers and newsletters, such as those published by minority groups, neighborhood churches, public service organizations, etc.; and on bulletin boards in community gathering spots (e.g., community center, church, supermarket, laundromat, fair housing/housing counseling agency, and employment offices).
- Contact appropriate community organizations and representatives of minority and other disadvantaged groups to solicit tenants and provide information about the availability of the assisted units.
- Display the Equal Housing Opportunity logo at the project location and in all advertisements pertaining to assisted units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The amount of HOME program income (PI) received in FY 2021/22 was \$643,410.25 . The amount of HOME PI used on projects during FY 2021/22 was \$99,030 , which includes PI from previous years. The PI was expended for HOME Program Administration. The unexpended PI funds will be allocated to a housing development project during the FY 2022/23 Action Plan cycle.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of
affordable housing). 91.320(j)**

Market factors such as the high cost of land suitable for residential development and unprecedented high construction costs continue to be significant constraints on the development of affordable housing in Contra Costa. The County attempts to counter these factors with strategies and subsidy programs to develop affordable rental housing and homeownership opportunities, for example:

- The County applied for and received State Local Early Action Plan (LEAP) Grant funds to initiate new housing programs.
- The County applied for and received Permanent Local Housing Allocation (PLHA) grant funds to support the new construction of affordable rental units.
- The County applied for the Local Housing Trust Fund matching grant through the state.
- Behavioral Health Services is the lead County department to apply to State of California No Place Like Home funds (both competitive and non-competitive funds) for permanent supportive housing development.
- The County has a multifamily housing revenue bond program that allows developers to finance projects at tax-exempt rates and access 4% Low Income Housing Tax Credits.
- The County has a density bonus ordinance to permit increased densities for housing developments that include units affordable to low-income households.
- The County adopted an Inclusionary Housing Ordinance which requires developers to provide 15 percent of the units as affordable to moderate, low, or very low-income households.

Discussion regarding the County's efforts to affirmatively further fair housing can be found in Section CR-35.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CONTRA COSTA COUNTY
Organizational DUNS Number	139441955
EIN/TIN Number	946000509
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Contra Costa County CoC

ESG Contact Name

Prefix	Mr
First Name	Gabriel
Middle Name	
Last Name	Lemus
Suffix	
Title	Assistant Deputy Director

ESG Contact Address

Street Address 1	Department of Conservation and Development
Street Address 2	30 Muir Road
City	Martinez
State	CA
ZIP Code	-
Phone Number	9256552885
Extension	
Fax Number	
Email Address	gabriel.lemus@dcd.cccounty.us

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
Program Year End Date	06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

DRAFT

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

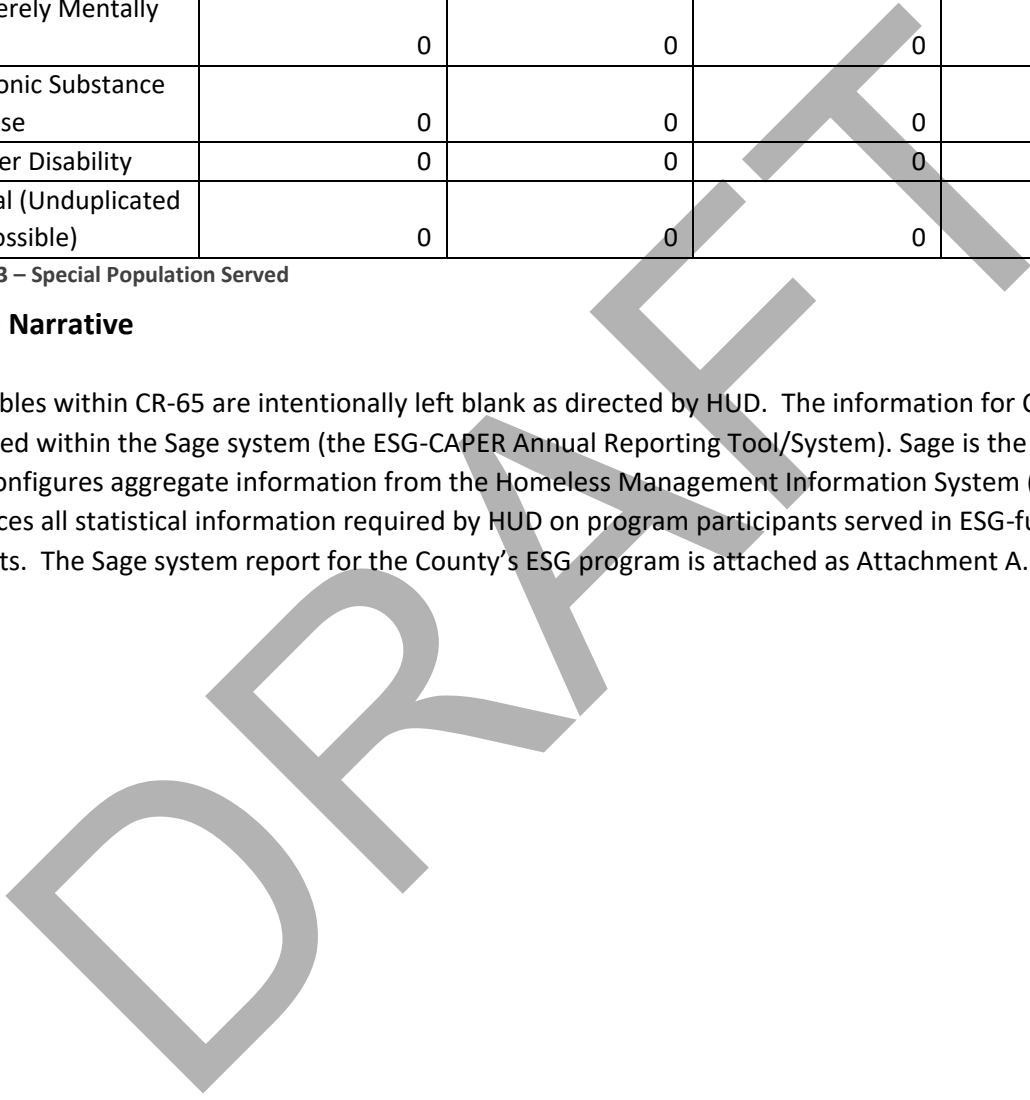
Subpopulation	Number of Persons in Households			
	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-65 Narrative

The tables within CR-65 are intentionally left blank as directed by HUD. The information for CR-65 is reported within the Sage system (the ESG-CAPER Annual Reporting Tool/System). Sage is the system that configures aggregate information from the Homeless Management Information System (HMIS) and produces all statistical information required by HUD on program participants served in ESG-funded projects. The Sage system report for the County’s ESG program is attached as Attachment A.



CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	218,300
Total Number of bed-nights provided	195,291
Capacity Utilization	89.46%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Annual Performance Measures focus on the outcomes for consumers who access the system of care. HUD pulls data each year from every CoC's Homeless Management Information System (HMIS) Database to generate Systems Performance Measures results. These measures are used to track progress across all HUD-funded programs and to determine funding for each CoC for the following year. The Performance Measures are run for Fiscal Years, October 1 to September 30.

HUD has developed the following seven system-level performance measures to help communities gauge their progress in preventing and ending homelessness: 1. Length of time persons remain homeless; 2. The extent to which persons who exit homelessness to permanent housing destinations return to homelessness; 3. Number of homeless persons; 4. Jobs and income growth for homeless persons in CoC; 5. Number of persons who become homeless for the first time; 6. Homelessness prevention and housing placement of persons defined by Category 3 of HUD's homeless definition for CoC Program-funded projects; and, 7. Successful housing placement.

Annual Performance Measures focus on the outcomes for consumers who access the system of care and are required and monitored by HUD. The high-level findings of the current Performance Measures are summarized below:

The FY 20/21 performance measures revealed significant shifts in many of the performance measures which was likely a result of programmatic changes and community constraints due to COVID-19. Overall, there were fewer people served in shelters, transitional housing, and rapid rehousing. Shelters were able to serve more people at one time, but turnover was lower. This resulted in longer lengths of time experiencing homelessness. There were also "transfers" from the emergency hotel programs to Delta Landing, resulting in a decrease in the number of people experiencing homelessness for the first time and entering shelters, transitional housing, and rapid rehousing programs. This System Performance Measures data illustrates how programming during COVID-19 impacted those being served.

A summary of key shifts from FY 2020 to FY 2021 is provided below:

- 38% decrease in people served in shelters and transitional housing from 2,294 to 1,415
- 139% increase in the average number of days homeless in emergency shelters (from 98 days to 235 days)
- 57% decrease in the number of people identified for the first time from 1,428 to 621
- 10% decrease in the proportion of positive exits from outreach

- 19% increase in the proportion of positive exits from emergency shelter, transitional housing, and rapid rehousing.

DRAFT

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	11,350	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	37,147	0	10,3600
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	48,497	0	10,360

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	10,971	12,404	2,125
Expenditures for Housing Relocation & Stabilization Services - Services	54,467	99,451	93,243
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	65,438	111,855	95,368

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	81,000	80,000	
Operations	130,000	130,000	
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	211,000	210,000	

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	25,795	30,844	30,844
HMIS	0	0	
Administration	29,490	12,092	

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	380,220	364,791	342,099

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	228,942	290,479	165,073
Other Federal Funds	321,158	177,769	318,976
State Government	2,028,356	1,682,637	2,230,886
Local Government	1,757,842	651,380	799,936
Private Funds	902,850	1,236,424	1,167,200
Other	127,873	0	
Fees	0	0	
Program Income	0	0	
Total Match Amount	5,367,021	4,038,689	4,682,071

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	5,747,241	4,403,480	5,024,170

Table 31 - Total Amount of Funds Expended on ESG Activities

DRAFT

HUD ESG CAPER FY2020
Grant: ESG Contra Costa County - CA - Report Type: CAPER

Reps - Term Range
7/1/2020 to 6/30/2021

CDIC Contact Information

First name: Gabriel
Middle name:
Last name: Lemus
Suffix:
Title: CDEG/ESG Program Manager
Street Address 1: 33 Main Road
Street Address 2:
City: Martinez
State: California
ZIP Code: 94553
E-mail Address: gabriellemus@cdcccounty.us
Phone Number: (925)655-2000
Extension:
Fax Number:

CDIC Bank Information

As of 8/30/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Avail	Balance	Origination Date	Expiration Date
2020	E250954-0000	\$466,140.00	\$0	\$466,140.00	8/6/2020	8/6/2022
2019	E19UC060002	\$294,663.00	\$200,220.00	\$14,442.79	8/22/2019	8/22/2021
2019	E19UC060002	\$368,211.00	\$625,199.46	\$3,011.56	8/9/2018	8/9/2020
2017	E17UC060002	\$365,299.00	\$340,038.33	\$25,248.67	10/19/2017	10/19/2019
2016	E16UC060002	\$269,776.00	\$247,038.48	\$22,737.52	7/14/2016	7/14/2018
2015	E15UC060002	\$265,324.00	\$259,725.71	\$5,598.29	7/28/2015	7/28/2017
2014	E14UC060002	\$236,639.00	\$232,412.17	\$4,226.83	7/23/2014	7/23/2016
2013	E13UC060002	\$201,299.56	\$201,299.56	\$0	8/9/2013	8/9/2015
2012						
2011						
Total		\$2,584,351.56	\$2,025,953.91	\$478,397.65		

ESG Information from ESG

CAPER reporting includes funds used from fiscal year:

2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during the program year.

Street Outreach: 1
Emergency Shelter: 3
Transitional Housing (grandfathered under ES): 0
Day Shelter (funded under ES): 1
Rapid Re-Housing: 1
Homesite/Case Prevention: 1

CDIC CAPER Information

LINKS

Comparable Database

Are 100% of the projects funded through ESG, which are allowed to use I-BMS, entering data into I-BMS? **Yes**
Have all of the projects entered data into Sage via a CSV - CAPER Report upload? **Yes**
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? **Yes**
Have all of the projects entered data into Sage via a CSV - CAPER Report upload? **Yes**

CE4: Project Identification

Organization Name	Competition ID	Project Name	Project ID	HMIS Project ID#	Method for Tracking SS	Addressed with Residential P.V.A.C.	Project ID# (HMIS)	CR# Number	Contract	Vendor Service Provider	HMIS Software Name	Report Start Date	Report End Date	Cost Cooperator?	Is Budget to be awarded to contractor?
STAND	27	STAND Emergency Shelter	342	1	0			CA-505	069013	1	FTO	2020-07-01	2021-09-30	No	Yes
SHELTER, Inc.	4	SHELTER, Inc. - ESG (County) Prevention	81	12	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
SHELTER, Inc.	4	SHELTER, Inc. - ESG (County) RRM	80	13	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
Trinity Center	34	Trinity Center of Walnut Creek	238	11	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
Contra Costa Homeless Program	12	CO-PI - Biotechika Shelter	97	1	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
Contra Costa Homeless Program	12	Concord Warming Center	412	1	3			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
Contra Costa Homeless Program	12	Philip Dorn Respite Center	119	1	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
COVID-19 FEMA	58	Best Western Concord FEMA Beds - CCACS	371	1	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
COVID-19 FEMA	58	Best Western Concord FEMA Beds - Respite	374	1	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
Contra Costa Homeless Program	12	CCACS - Call House	142	1	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes
Contra Costa Homeless Program	12	CCRE Mobile Outreach	53	4	0			CA-505	069013	0	Clarify HS	2020-07-01	2021-09-30	No	Yes

CE5: Report National Table

Total Number of Persons Served	5097
Number of Adults (Age 18 or Over)	4321
Number of Children (Under Age 18)	776
Number of Persons with Unknown Age	0
Number of Leavers	4069
Number of Adult Leavers	3869
Number of Adult and Head of Household Leavers	2365
Number of Stayers	1028
Number of Adult Stayers	952
Number of Women	1371
Number of Chronically Homeless Persons	2295
Number of Youth Under Age 25	402
Number of Parenting Youth Under Age 25 with Children	66
Number of Adult Heads of Household	4136
Number of Child and Unknown-Age Heads of Household	6
Heads of Households and Adult Stayers in the Project 365 Days or More	230

CE6: Data Quality - Personal Identifying Information (PII)

Case Element	Clear (Count) Known/Released	Information Missing	Data Issues	Total	% of Total
Name	0	0	1	49	0.02 %
Social Security Number	663	17	541	1224	23.99 %
Date of Birth	0	0	7	7	0.14 %
Race	171	1	0	172	3.37 %
Ethnicity	165	1	0	166	3.26 %
Gender	18	0	0	18	0.35 %
Overall Score				1410	27.66 %

CDDE Data Quality: Annual Data Elements

	Count	% of Est. Pop.
Veteran Status	0	0.00%
Project Start Date	4	0.08%
Relationship to Head of Household	0	0.00%
Client Location	0	0.00%
Disabling Condition	810	15.89%

CDDE Data Quality: Income and Housing Data Quality

	Est. Count	% of Est. Pop.
Destination	2918	71.82%
Income and Sources at Start	180	4.35%
Income and Sources at Annual Assessment	162	70.43%
Income and Sources at Exit	2542	74.87%

CDDE Data Quality: Service Homelessness

	Count of Total Records	Missing Type In Institution	Missing Time In Housing	Approximate Days Served Before Moving	Number of Times RKS Moving	Number of Months RKS Staying	% of Records Unable to Calculate
ES, SH, Street Outreach	3617	0	0	1	155	150	6.11%
TH	0	0	0	0	0	0	-
PH (All)	5	0	0	0	0	0	0.00%
Total	3622	0	0	0	0	0	6.10%

CDDE Data Quality: Time In Home

	Number of Project Start Records	Number of Project Exit Records
0 days	1332	425
1-3 Days	817	127
4-6 Days	656	71
7-10 Days	438	77
11+ Days	630	921

CDDE Data Quality: Inactive Records Status: Outreach & Emergency Shelter

	# of Records	# of Active Records	% of Active Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	295	10	3.39%
Red Night (All Clients in ES - NBN)	0	0	-

CDDE: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4321	3770	551	0	0
Children	776	0	770	6	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	5097	3770	1321	6	0
For PH & RRH - the total persons served who moved into housing	2	2	5	0	0

CDDE: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4142	3711	426	5	0
For PH & RRH - the total households served who moved into housing	4	2	2	0	0

CDDE: Monthly Count of Households on the Case/Waitlist

	Total	With Children	With Children and Adults	With Only Children	Unknown Household Type
January	890	809	81	0	0
April	956	886	70	0	0
July	1092	1038	54	0	0
October	884	822	62	0	0

CE6: Number of Weeks Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Was unable to determine
Once	3074	140	2861	73
2-5 Times	191	6	182	3
6-9 Times	6	0	6	0
10+ Times	22	0	4	1
Total Persons Contacted	3293	146	3053	76

CE6: Number of Weeks Engaged	All Persons Engaged	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Was unable to determine
Once	2718	132	2532	54
2-5 Contacts	153	5	146	1
6-9 Contacts	2	0	2	0
10+ Contacts	18	0	0	1
Total Persons Engaged	2991	137	2680	56
Rate of Engagement	0.88	0.94	0.88	0.71

CE7: Gender of Adult	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2281	2248	133	0
Female	1912	1495	417	0
Trans Female (MTF or Male to Female)	6	6	0	0
Trans Male (FTM or Female to Male)	3	3	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	3	0	0
Client Doesn't Know/Client Refused	16	15	1	0
Data Not Collected	0	0	0	0
Subtotal	4321	3770	551	0

CE7: Gender of Juvenile	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	381	376	5	0
Female	392	352	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	0	0	0	0
Subtotal	776	730	6	0

CE7: Gender of Juvenile Missing Age Information	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

CE7: Gender by Age Ranges	Total	Under Age 18	Age 18-24	Age 25-51	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	2702	380	166	1816	400	0	0
Female	2205	391	235	1445	234	0	0
Trans Female (MTF or Male to Female)	6	0	0	6	0	0	0
Trans Male (FTM or Female to Male)	8	0	2	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	0	3	0	0	0
Client Doesn't Know/Client Refused	18	2	5	10	1	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	5097	773	408	3281	635	0	0

CT1: Age	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	314	0	312	2	0
5 - 12	321	0	320	1	0
13 - 17	128	0	125	3	0
18 - 24	408	289	119	0	0
25 - 34	905	554	251	0	0
35 - 44	849	730	119	0	0
45 - 54	880	828	52	0	0
55 - 64	747	728	9	0	0
65+	835	831	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	5997	3770	1321	6	0

CT2: Race	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2234	1899	375	0	0
Black or African American	1718	1127	578	5	0
Asian	79	66	13	0	0
American Indian or Alaska Native	499	329	158	1	0
Native Hawaiian or Other Pacific Islander	88	59	29	0	0
Multiple Races	315	176	138	0	0
Client Doesn't Know/Client Refused	171	143	28	0	0
Data Not Collected	1	1	0	0	0
Total	5897	3770	1321	6	0

CT3: Ethnicity	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	3858	2963	874	1	0
Hispanic/Latino	1074	650	421	3	0
Client Doesn't Know/Client Refused	165	137	28	2	0
Data Not Collected	0	0	0	0	0
Total	5097	3770	1321	6	0

CT5: Physical and Mental Health Conditions Seen	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	2119	1873	184	62	—	0	0
Alcohol Abuse	237	228	9	0	—	0	0
Drug Abuse	544	516	28	0	—	0	0
Both Alcohol and Drug Abuse	654	634	19	1	—	0	0
Chronic Health Condition	2007	1715	170	119	—	3	0
HIV/AIDS	104	106	1	8	—	0	0
Developmental Disability	869	684	74	199	—	0	0
Physical Disability	1720	1585	89	26	—	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

CT5M: Physical and Mental Health Conditions at Exit	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	388	345	35	8	—	0	0
Alcohol Abuse	46	45	1	0	—	0	0
Drug Abuse	89	85	4	0	—	0	0
Both Alcohol and Drug Abuse	78	75	2	0	—	0	0
Chronic Health Condition	480	432	32	16	—	0	0
HIV/AIDS	20	19	1	0	—	0	0
Developmental Disability	164	154	14	15	—	0	0
Physical Disability	385	367	15	3	—	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

C131: Physical and Mental Health Conditions for Clients	Without Children		Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
	Total Persons	With Children					
Mental Health Problem	498	468	22	8	—	0	0
Alcohol Abuse	57	55	2	0	—	0	0
Drug Abuse	163	160	3	0	—	0	0
Both Alcohol and Drug Abuse	160	155	3	0	—	0	0
Chronic Health Condition	419	390	14	15	—	0	0
HIV/AIDS	28	27	0	1	—	0	0
Developmental Disability	190	188	9	13	—	0	0
Physical Disability	389	378	8	5	—	0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

G14: Current Client Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	934	741	193	0	0
No	3221	2861	355	5	0
Client Doesn't Know/Client Refused	167	163	4	0	0
Data Not Collected	5	5	0	0	0
Total	4327	3770	552	5	0

C14c: Housing Source Volunteered

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	275	196	79	0	0
No	434	523	111	0	0
Client Doesn't Know/Client Refused	25	21	4	0	0
Data Not Collected	4	4	0	0	0
Total	738	744	194	0	0

G15: Housing Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency Shelter					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	384	312	72	0	0
Transitional housing for homeless persons (including homeless youth)	11	9	2	0	0
Place not meant for habitation	3475	3079	393	3	0
Safe Haven	2	2	0	0	0
Host Home (non-crisis)	3	3	0	0	0
Interim Housing 5.	0	0	0	0	0
Subtotal	3875	3466	467	3	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	15	15	0	0	0
Hospital or other residential non-psychiatric medical facility	46	46	0	0	0
Jail, prison or juvenile detention facility	3	3	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway home with no homeless criteria	6	4	2	0	0
Subtotal	79	77	2	0	0
Miscellaneous					
Permanent housing (other than RRH) for formerly homeless persons	6	6	0	0	0
Owned by client, no ongoing housing subsidy	3	2	1	0	0
Owned by client, with ongoing housing subsidy	4	4	0	0	0
Rental by client, with RRH or equivalent subsidy	4	1	3	0	0
Rental by client, with HCV voucher (tenant or project based)	3	3	0	0	0
Rental by client in a public housing unit	4	4	0	0	0
Rental by client, no ongoing housing subsidy	63	45	18	0	0
Rental by client, with VASH subsidy	2	2	0	0	0
Rental by client with HUD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	23	19	4	0	0
Hotel or motel paid for without emergency shelter voucher	60	50	10	0	0
Staying or living in a friend's room, apartment or house	116	87	29	0	0
Staying or living in a family member's room, apartment or house	68	48	18	2	0
Client Doesn't Know/Client Refused	15	15	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal	373	288	83	2	0
Total	4327	3770	552	5	0

5. Interim housing is retired as of 10/1/2019.

C16: Dual Income - Range

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1971	82	373
\$1 - \$190	39	3	6
\$151 - \$250	128	2	16
\$251 - \$500	174	3	38
\$501 - \$1000	1072	13	236
\$1,001 - \$1,500	416	10	104
\$1,501 - \$2,000	188	4	39
\$2,001+	183	1	45
Client Doesn't Know/Client Refused	140	3	146
Data Not Collected	10	0	2386
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	705	0
Number of Adult Stayers Without Required Annual Assessment	0	198	0
Total Adults	4321	990	3389

C17: Dual Income - By Source

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	407	12	90
Unemployment Insurance	296	0	95
SSI	853	8	209
SSDI	303	7	94
VA Service-Connected Disability Compensation	9	0	2
VA Non-Service Connected Disability Pension	7	0	0
Private Disability Insurance	3	0	0
Worker's Compensation	7	0	3
TANF or Equivalent	205	0	50
General Assistance	192	9	27
Retirement (Social Security)	69	4	21
Pension from Former Job	25	0	9
Child Support	22	0	5
Alimony (Spousal Support)	8	0	1
Other Source	99	0	10
Adults with Income Information at Start and Annual Assessment/Exit	0	67	842

C18: Disability Conditions and Income for Adults at Exit

	AC Adult with Disability Condition	AC Adult without Disability Condition	AC Total Adults	AC % with Disability Condition	UC Adult with Disability Condition	UC Adult without Disability Condition	UC Total Adults	UC % with Disability Condition	UC Adult with Disability Condition	UC Adult without Disability Condition	UC Total Adults	UC % with Disability Condition by Source
Earned Income	22	40	62	35.48%	5	19	25	24.00%	0	0	0	-
Supplemental Security Income (SSI)	146	41	187	79.08%	3	4	13	81.25%	0	0	0	-
Social Security Disability Insurance (SSDI)	99	21	95	72.75%	1	1	2	80.00%	0	0	0	-
VA Service-Connected Disability Compensation	1	1	2	50.00%	0	0	0	-	0	0	0	-
Private Disability Insurance	0	0	0	-	0	0	0	-	0	0	0	-
Worker's Compensation	3	0	3	100.00%	0	0	0	-	0	0	0	-
Temporary Assistance for Needy Families (TANF)	2	4	6	33.33%	10	20	43	23.26%	0	0	0	-
Retirement Income from Social Security	18	11	29	62.07%	1	0	1	100.00%	0	0	0	-
Pension or retirement income from a former job	4	4	8	50.00%	1	0	1	100.00%	0	0	0	-
Child Support	0	1	1	0.00%	0	1	1	0.00%	0	0	0	-
Other source	33	22	55	60.00%	7	8	15	46.67%	0	0	0	-
No Source	209	135	345	60.58%	5	15	20	25.00%	0	0	0	-
Unduplicated Total Adults	476	361	737		36	72	108		0	0	0	

C16a: Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Subject Annual Assessment for Slayers	Benefit at End for Lowers
Supplemental Nutritional Assistance Program	1603	28	312
WIC	33	0	6
TANF Child Care Services	6	0	2
TANF Transportation Services	0	0	0
Other TANF-Funded Services	6	0	2
Other Source	8	0	5

C21: Health Insurance

	All Start	All Annual Assessments for Slayers	All End for Lowers
Medicaid	3561	42	307
Medicare	643	12	163
State Children's Health Insurance Program	13	0	7
VA Medical Services	35	0	9
Employer Provided Health Insurance	26	2	6
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	22	0	12
State Health Insurance for Adults	80	5	12
Indian Health Services Program	3	1	0
Other	74	0	19
No Health Insurance	746	14	116
Client Doesn't Know/Client Refused	146	1	160
Data Not Collected	41	159	2010
Number of Slayers Not Yet Required to Have an Annual Assessment	0	786	0
1 Source of Health Insurance	3654	50	756
More than 1 Source of Health Insurance	311	6	100

C22a: Length of Participation - CIG Projects

	Total	Lowens	Slayers
0 to 7 days	2156	2083	73
8 to 14 days	229	170	59
15 to 21 days	166	133	33
22 to 30 days	157	104	53
31 to 60 days	405	306	99
61 to 90 days	366	254	112
91 to 180 days	760	533	227
181 to 365 days	466	308	158
366 to 730 days (1-2 Yrs)	257	126	131
731 to 1,095 days (2-3 Yrs)	60	16	44
1,096 to 1,460 days (3-4 Yrs)	20	6	14
1,461 to 1,825 days (4-5 Yrs)	16	3	13
More than 1,825 days (> 5 Yrs)	41	12	29
Data Not Collected	0	0	0
Total	5067	3954	1043

C22b: Length of Time Between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	5	0	5	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	7	2	5	0	0
Average length of time to housing	8.00	2.00	11.00	-	-
Persons who were called without response	2	0	2	0	0
Total persons	9	2	7	0	0

Q25a: Long-Term Participants by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2156	1329	621	6	0
8 to 14 days	222	130	92	0	0
15 to 21 days	168	112	56	0	0
22 to 30 days	157	101	56	0	0
31 to 60 days	405	290	115	0	0
61 to 90 days	366	236	130	0	0
91 to 180 days	760	539	171	0	0
181 to 365 days	468	392	76	0	0
366 to 730 days (1-2 Yrs)	257	254	3	0	0
731 to 1,095 days (2-3 Yrs)	60	60	0	0	0
1,096 to 1,460 days (3-4 Yrs)	20	20	0	0	0
1,461 to 1,825 days (4-5 Yrs)	16	16	0	0	0
More than 1,825 days (> 5 Yrs)	41	41	0	0	0
Data Not Collected	0	0	0	0	0
Total	5097	3770	1321	6	0

Q25a: Long-Term Participants by Housing Status and Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	27	20	7	0	0
8 to 14 days	19	10	9	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	6	6	0	0	0
31 to 60 days	26	19	7	0	0
61 to 180 days	89	66	23	0	0
181 to 365 days	26	23	3	0	0
366 to 730 days (1-2 Yrs)	45	43	2	0	0
731 days or more	88	82	6	0	0
Total (persons moved into housing)	518	281	232	0	0
Not yet moved into housing	6	0	6	0	0
Data not collected	20	6	14	0	0
Total persons	351	287	64	0	0

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CIS: Ed Destination - All persons

	Total	Without Children	With Children and Adults	With Any Children	Unknow/Refused Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	2	1	1	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, no ongoing housing subsidy	102	9	93	0	0
Rental by client, with WASH housing subsidy	2	2	0	0	0
Rental by client, with SFJ TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	27	15	12	0	0
Permanent housing (other than RSH) for formerly homeless persons	5	5	0	0	0
Staying or living with family, permanent tenure	63	9	54	0	0
Staying or living with friends, permanent tenure	5	3	2	0	0
Rental by client, with RRI or equivalent subsidy	86	12	74	0	0
Rental by client, with HCV voucher (tenant or project based)	29	6	23	0	0
Rental by client in a public housing unit	4	2	2	0	0
Subtotal	329	66	263	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	440	293	147	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	11	9	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	70	14	56	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	83	33	50	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	87	72	15	0	0
Safe Haven	7	2	5	0	0
Hotel or motel paid for without emergency shelter voucher	4	0	4	0	0
Host Home (non-crisis)	3	0	3	0	0
Subtotal	704	413	290	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	3	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	38	34	4	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	7	7	0	0	0
Subtotal	57	53	4	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	11	11	0	0	0
Other	33	3	30	0	0
Client Doesn't Know/Client Refused	10	5	5	0	0
Data Not Collected (no exit interview completed)	2931	2356	569	6	0
Subtotal	2972	2375	592	6	0
Total	4862	2993	1149	6	0
Total persons exiting to positive housing destinations	803	275	528	0	0
Total persons whose destinations excluded them from the calculation	73	49	21	0	0
Percentage	20.13 %	9.62 %	46.85 %	0.00 %	-

C24: Homeless and Homeless Housing Assistance, n=207

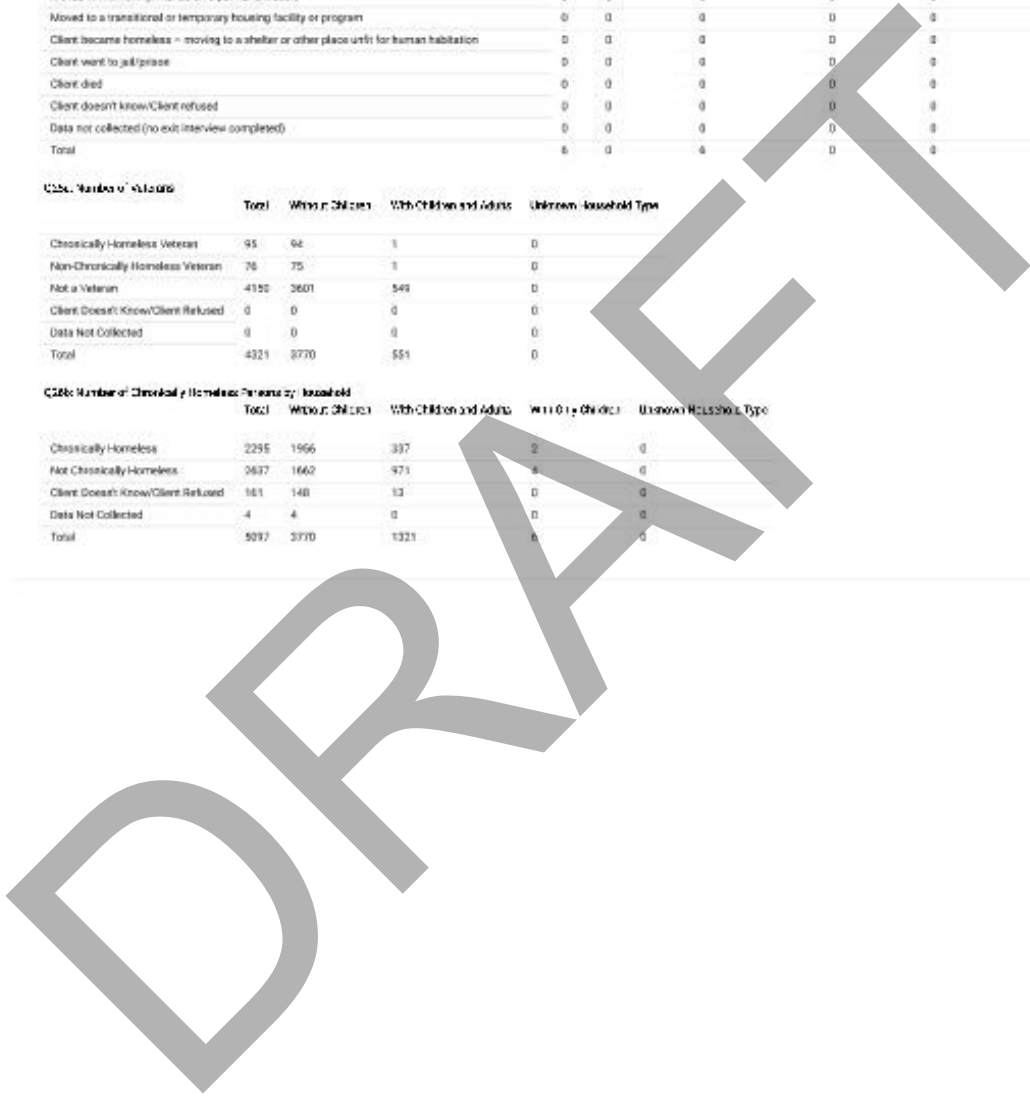
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start-Without a subsidy	2	0	2	0	0
Able to maintain the housing they had at project start-With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start-With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start-Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit-With on-going subsidy	0	0	0	0	0
Moved to new housing unit-Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	4	0	4	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	6	0	6	0	0

C25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	95	94	1	0
Non-Chronically Homeless Veteran	76	75	1	0
Not a Veteran	4130	3601	549	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	4321	3770	551	0

C26: Number of Chronically Homeless Veterans by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2295	1956	337	2	0
Not Chronically Homeless	2637	1662	973	2	0
Client Doesn't Know/Client Refused	161	148	13	0	0
Data Not Collected	4	4	0	0	0
Total	5097	3770	1323	4	0



Attachment B - Completed Ongoing Projects by Funding Category

CONTRA COSTA COUNTY FY 2021/22 CAPER Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Native Hawaiian Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
Objective CD - 1 General Public Services: Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.																						
21-04-PS	Bay Area Crisis Nursery 1500 Mendocino Dr. Concord, CA 94521 (925) 685-6533	Bay Area Crisis Nursery	The purpose of this program is to provide emergency residential/shelter services and childcare for young children living in families who identify experiencing a crisis or parental stress. Primary Performance Measurement: Provide short-term residential/shelter services and emergency childcare to 13 children ages birth through 6 years.	Complete.	\$15,000	\$14,999.96	29	17 10	5	0	2	0	0	0	0	0	0	24	4	1	100%	
21-03-PS	Food Bank of Contra Costa 4010 Nelson Avenue P.O. Box 271965 Concord, CA 94520 (925) 676-7542	Collaborative Food Distribution Program - Urban County	The purpose of this program is to alleviate hunger by providing food for low-income and homeless persons throughout the Urban County. Primary Performance Measurement: 3,000 unduplicated low-income individuals will receive food through the Food Banks' program distributed at various sites throughout the Urban County.	Complete.	\$48,500	\$48,500.00	11,531	3552 303	2538 12	4407	124	249 3	15	114	3	2	450 55	11,531	-	-	100%	
21-05-PS	Minorum Crisis Center 1660 Market Street Concord, CA 94520 (925) 325-7751	Critical Safety Net Resources for Families and Individuals - Central County	The purpose of this program is to provide wrap-around safety net services through a variety of services including on-site food distribution, direct referrals and referrals for financial assistance, and other basic information and referrals and support to lower income families. Primary Performance Measurement: Provide assistance to 2,000 lower income persons.	Complete. However, the subrecipient fell short of its goal by 56 clients.	\$15,000	\$15,000.00	1,842	264 49	11	447 10	27 6	21	16 10	0	3	0	1252 981	1,739	194	9	100%	
21-06-PS	Richmond Community Foundation 3260 Blume Drive, Suite 110 Richmond, CA 94806 510-234-1100	Contra Costa County Service Integration Program-SparkPoint Contra Costa Community Career Center 8105 Wilson Place Road, Bay Point, CA 94865 (925) 252-2309	The purpose of the program is to provide assistance in gaining skills and resources they need to obtain and maintain employment and move up in their career. The neighborhood-based program strives to advance the economic well-being by providing other significant and meaningful opportunities through SparkPoint and WTA while participating in activities of the community. Primary Performance Measurement: Provide services to 160 Urban County residents.	Complete.	\$14,000	\$13,000.00	772	This program serves an area that meets the criteria for an "area benefit" activity.														

CONTRA COSTA COUNTY FY 2021/22 CAPER Public Service Projects

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/ Alaskan Native Hisp.	Native Hawaiian Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total	
21-07-PS	St. Vincent de Paul 2210 Sigelton Drive, Pittsburg, CA 94555 (925) 439-5060	RitaCare Pittsburg Free Medical Clinic St. Vincent de Paul	The purpose of this program is to provide free urgent and chronic medical care to the uninsured at St. Vincent de Paul, including physical therapy treatment, ultrasounds, x-rays, MRI ultrasounds, gynecology, and all pharmaceuticals. Patients are referred for free hospital-based specialty care. Primary Performance Measurement: Provide services to 288 Urban County persons.	Complete.	\$15,000	\$15,000.00	314	268 252	14	10	0	12	0	1	0	0	9	264	32	17	100%	
21-08-PS	Village Community Resource Center 453 Waige Dr. Brentwood, CA 94513 (925) 325-4537	Village Community Resource Center Program Support - East County	The purpose of this program is to provide family-focused, bilingual afterschool tutoring and community-school-outreach programming to East County children. Primary Performance Measurement: Provide educational and family-oriented enrichment and programming to 100 students.	Complete. However, the subrecipient fell short of its goal by 6 clients.	\$13,000	\$12,989.94	94	23 23	3	0	0	0	0	0	0	1	64 63	65	19	10	100%	
21-14-PS	Community Housing Development Corporation of North Richmond 1535-A Third Street Richmond, CA 94801 (510) 412-9290	Multicultural Senior Family Center - North Richmond 3850 Blvd.	The purpose of this program is to operate and maintain a community center for residents of North Richmond. The center provides nutrition programs, senior services, educational, social and multicultural programs. Primary Performance Measurement: Provide services to a minimum of 50 Urban County residents (unduplicated).	Complete.	\$25,000	\$24,650.09	200	This program serves an area that meets the criteria for an "area benefit" activity.														
Objective CD - 2 Non-Homeless Special Needs Population: Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.																						
21-08-PS	Home in Aging 490 Golf Club Road Pleasant Hill, CA 94523 (925) 606-7911	MI Enable Center Adult Day Health Care Gap Funding	The purpose of the program is to provide day care services to frail elders and adults with severe disabilities to reduce the risk of emergency room visits and institutionalization in skilled nursing homes. Primary Performance Measurement: Provide adult day care to a minimum of 24 Urban County persons.	Complete.	\$9,300	\$9,299.85	43	22 6	1	2	0	2	0	0	0	0	6	0	43	0	100%	

**CONTRA COSTA COUNTY
FY 2021/22 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	AfAm Hisp.	Asian Hisp.	Am. Ind./ Alaskan Native Hisp.	Native Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	AfAm/ White Hisp.	Am.Ind./ AfAm Hisp.	Other Hisp.	30%	50%	80%	% of total
21-10-PS	Contra Costa Family Justice Alliance 258 - 24th Street Richmond, CA 94804 (925) 972-7400	Family Justice Center West County	The purpose of this program is to provide one-stop services to victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking. Primary Performance Measurement: Provide resources to meet the needs of 400 clients impacted by interpersonal violence.	Complete.	\$32,000	\$32,000.00	832	162 10	123 1	46	6 1	4 2	2 2	2 2	2 2	503 418	0	832	0	100%	
21-11-PS	Contra Costa Senior Legal Services 2102 Clayton Road, Ste 202 Concord, CA 94519 (925) 658-7901	Legal Services for Older Americans Urban County	The purpose of this program is to prevent the loss of housing, elder abuse, and financial abuse of seniors by providing free legal counsel and direct representation. Primary Performance Measurement: Provide free legal advice, counsel and representation to a minimum of 500 low-income Urban County seniors (unduplicated) to prevent the loss of housing, elder abuse, and financial abuse.	Complete.	\$15,000	\$14,989.82	465	283 63	112	44	3	1	0	0	0	22	0	465	0	100%	
21-12-PS	Court Appointed Special Advocates (CASA) 2151 Sakin Street, Suite 295 Concord, CA 94520 (925) 262-7294	Serving all Foster Children	The purpose of this program is to assist abused and neglected Urban County children who are dependents of the Court system in maneuvering through the system, accessing necessary services and securing long-term permanent homes by providing advocacy and mentoring. Primary Performance Measurement: Provide advocacy and representation services to 70 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.	Complete.	\$10,000	\$17,969.89	91	39 27	33 1	3	5	0	0	0	0	4	91	0	0	100%	

**CONTRA COSTA COUNTY
FY 2021/22 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)										Income			
								White Hisp.	AfAm Hisp.	Asian Hisp.	Am. Ind./ Alaskan Native Hisp.	Native Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	AfAm/ White Hisp.	Am.Ind./ AfAm Hisp.	Other Hisp.	30%	50%	80%	% of total
21-13-PS	Lamondia Spirt - City of Lafayette 500 St Marys Road Lafayette, CA 94549 (925) 284-1548	Lamondia Spirt Van Senior Transportation Program - Central County	The purpose of this program is to provide transportation for Lafayette, Napa, and Orinda older adults for medical and personal appointments, grocery and laundry shopping, errands, exercise and other activities, lunch at the Congregate Cafe, Walnut Creek Senior Center, Sunday church, and social outings, particularly for those who are unable to drive. Primary Performance Measurement: Provide transportation services to 160 Urban County seniors who would otherwise be unable to continue to live in their current home due to mobility.	Complete.	\$10,000	\$9,152.65	131	127	0	15	0	0	1	0	0	2 1	0	145	0	111%	
21-14-PS	Loans Center for the Visually Impaired 115 Avenida Avenue Ft. Bidwell, CA 94505 (925) 432-3013	Independent Living Skills for Blind & Visually Impaired - Urban County	The purpose of this program is to avoid institutionalization and maintain independence in a safe environment for adults with visual impairments by providing in-home independent living skills instruction and training. Primary Performance Measurement: Provide in-home independent living skills instruction and training to 42 visually impaired adults so they will maintain their independence and avoid institutionalization.	Complete.	\$10,000	\$9,999.95	593	331	105	31	3	0	0	0	0	123 30	0	593	0	100%	
21-15-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8111	Care Management - Urban County	The purpose of this program is to prevent homebound seniors from premature institutionalization or hospitalization by providing bilingual care management services to seniors. Primary Performance Measurement: Provide professional bilingual care management services to 300 Urban County seniors at senior centers in Concord, Antioch, San Pablo and Rodeo, including needs assessment, care plan development and information and referral.	Complete.	\$15,000	\$14,989.60	749	562 122	89	43	1	25	0	3	0	46	0	749	0	100%	
21-16-PS	Meals on Wheels Diablo Region 1300 Civic Drive Walnut Creek, CA 94596 (925) 937-8111	Meals on Wheels (MOW)	The purpose of Meals on Wheels is to provide hot, nutritious meals to Urban County seniors in order to lessen social isolation and to improve general health through increased socialization. Primary Performance Measurement: Provide hot, nutritious meals to 300 Urban County Seniors in order to meet basic nutritional needs, promote socialization and encourage and maintain a healthy lifestyle.	Complete.	\$15,000	\$14,989.82	747	512 120	187	100	6	4	1	0	0	12	0	747	0	100%	

**CONTRA COSTA COUNTY
FY 2021/22 CAPER
Public Service Projects**

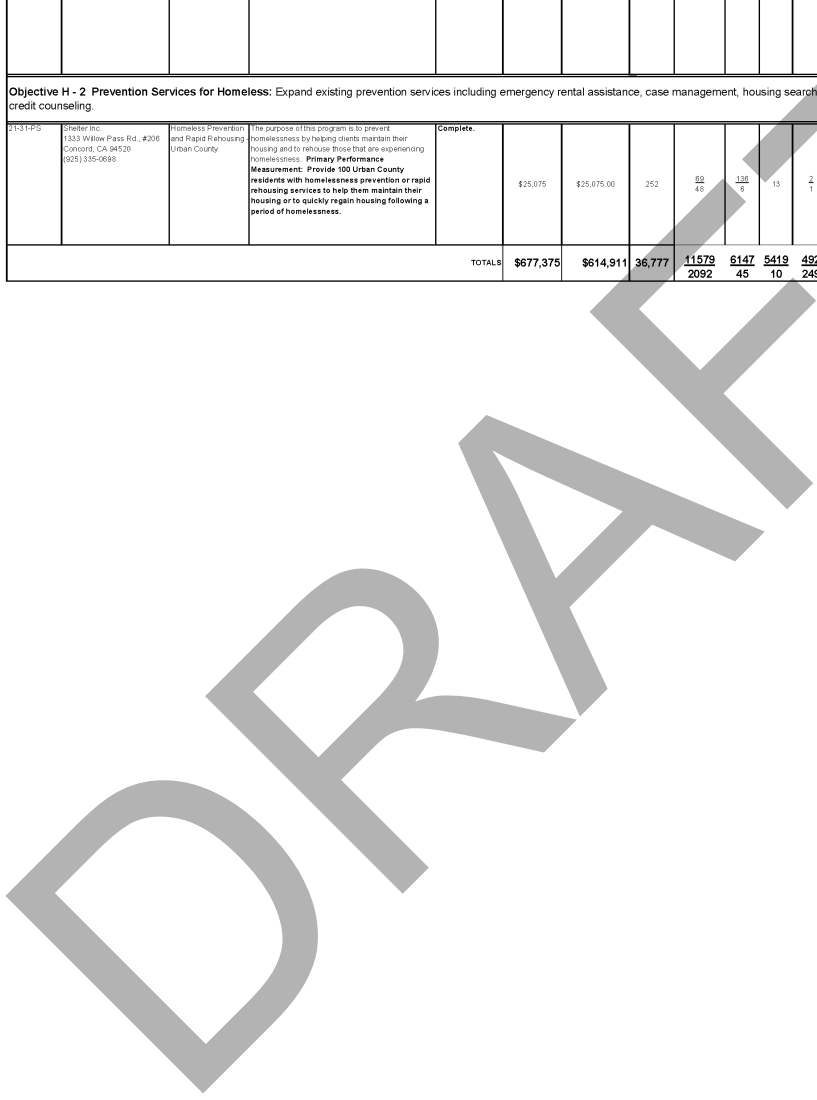
Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	AfAm Hisp.	Asian Hisp.	Am. Ind./ Alaskan Native Hisp.	Hawaiian Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	AfAm/ White Hisp.	Am. Ind./ AfAm Hisp.	Other Hisp.	30%	50%	80%	% of total	
21-17-PS	Ombudsman Services of Contra Costa 4415 Cowell Road, Suite #100 Concord, CA 94518 (925) 685-2070	Ombudsman Services of Contra Costa - Urban County	The purpose of this program is to decrease incidents of elder abuse and quality of care issues for frail and dependent seniors residing in nursing home and residential care facilities located in the Urban County through advocacy. Primary Performance Measurement: 100 dependent adults and elderly residing in long term care facilities will have access to safe and secure environments through the advocacy of trained and certified Ombudsmen who investigate abuse and ensure compliance of facilities with Title 22 regulations for the purpose of creating a suitable living environment.	Complete.	\$12,000	\$11,990.16	317	223	69	18	5	0	0	0	0	0	0	2	0	317	0	100%
21-18-PS	Pleasant Hill Recreation & Park District 147 Gregory Lane Pleasant Hill, CA 94523 (925) 738-8787	Senior Service Network - 233 Gregory Lane Pleasant Hill	The purpose of this program is to prevent displacement or premature institutionalization of seniors by providing on-site crisis intervention and care management services to Contra Costa seniors, primarily those residing in Pleasant Hill. Primary Performance Measurement: Provide care services to a minimum of 150 low-income seniors throughout the year to prevent displacement or premature institutionalization. Services include but are not limited to: needs assessment, one-on-one counseling, development of a personal action plan, and monitoring of the personal action plan.	Complete.	\$10,000	\$10,000.00	153	135 17	3	15	0	0	0	0	0	0	0	0	0	153	0	100%
21-19-PS	Rainbow Community Center 2115 Willow-Pass Road, Suite 500 Concord, CA 94520 (925) 952-0300	Kind Hearts Community Support Program - Urban County	The purpose of this program is to provide outreach and socialization activities, nutritional support and home-based services to Urban County residents with AIDS and Lesbian, Gay, Bisexual and Transgender seniors. Primary Performance Measurement: Provide congregate meals, food pantry services, wellness calls and home visits to 65 LGBT seniors and persons with HIV/AIDS to promote resilience, reduce isolation and rebuild client's social networks.	Complete.	\$11,000	\$10,999.84	86	55 36	0	2	0	0	0	0	0	0	23	0	86	0	100%	

**CONTRA COSTA COUNTY
FY 2021/22 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income				
								White Hisp.	AfAm Hisp.	Asian Hisp.	Am. Ind./ Alaskan Native Hisp.	Hawaiian Is. Hisp.	Am. Ind./ White Hisp.	Asian/ White Hisp.	AfAm/ White Hisp.	Am. Ind./ AfAm Hisp.	Other Hisp.	30%	50%	80%	% of total		
21-20-PS	West County Adult Day Care 1015 Nevin Avenue, Ste. 108 Richmond, CA 94801 (510) 235-6276	West County Adult Day Care and Alzheimer's Respite Center - West County	The purpose of the program is to provide day care services for cognitively impaired/dementia patients and support services to their caregivers to allow seniors to remain in their homes longer and prevent premature placement in a care facility. Primary Performance Measurement: Provide adult day care and respite services to a minimum of 86 Urban County seniors with Alzheimer's or dementia and their caregivers.	COVID-19 precautions prevented operation of the day shelter. The program provided alternative services that were no longer COVID eligible.	\$40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Objective CD - 3 Youth: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood.																							
21-21-PS	Place of Learning 315 Orchard Drive, Brentwood, CA 94513	Place of Learning and Mentoring Program - East County	The purpose of this program is to provide after school mentoring and tutorial services to underserved and at-risk children in Brentwood, Oakley, Hugo, Discovery Bay, Kensington, and Bethel Island so children can reach their full potential in school. Primary Performance Measurement: Provide support services and teach basic skills to 40 Urban County youth.	Complete.	\$10,000	\$10,000.00	61	10	3	2	0	0	0	0	0	0	43 53	12	19	24	60%		
21-22-PS	East Bay Center for Performing Arts 338 - 11th Street, Richmond, CA 94801	East Bay Center for Performing Arts - West County	The purpose of this program is to provide a full year of in-school, hands-on music instruction, which will be sustained at Slegeland Nystrom Elementary Schools, both Title I (WICIS) schools in Richmond's Southside. Instruction was provided via online/virtual learning and/or in-person, due to the COVID-19 pandemic. Primary Performance Measurement: Provide support services to 700 students.	Complete. However, the subcontract fell short of their goal by 32 clients.	\$11,500	\$11,499.83	760	This program serves an area that meets the criteria for an "area benefit" activity.															
21-23-PS	Bay Area Community Resources (BACR) (Fiscal Agent) 171 Carlos Drive San Rafael, CA 94903 (415) 444-6530	James Monrohouse Project at El Cerrito High School 540 Ashbury Ave El Cerrito, CA 94530 West County	The purpose of the project is to provide comprehensive mental health and student support services to students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness among participants as measured by student pretest evaluations. Primary Performance Measurement: Provide mental health services to 110 El Cerrito High School students in order to improve the students' well-being and reduce barriers to learning.	Complete.	\$10,000	\$10,000.00	116	20	31	16	1	0	0	0	0	0	65 52	60	39	17	100%		

**CONTRA COSTA COUNTY
FY 2021/22 CAPER
Public Service Projects**

Project ID	Sponsor	Project Name/ Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income			
								White Hisp.	AfAm Hisp.	Asian Hisp.	Am. Ind/ Alaskan Native Hisp.	Hawaiian Is. Hisp.	Am. Ind/ White Hisp.	Asian/ White Hisp.	AfAm/ White Hisp.	Am.Ind/ AfAm Hisp.	Other Hisp.	30%	50%	80%	% of total	
2129-PS	Contra Costa County Behavioral Health Services 1350 Arnold Drive, Ste 202 Martinez, CA 94553 925) 115-7700	CORE-Cordinated Outreach, Referral, and Engagement Program	Subsquent provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining return and permanent housing. Primary Performance Measurement: Provide services to 663 urban County residents.	Complete.	\$60,000	\$60,000.00	2,288	222 168	222 25	22	222 242	22 7	22 17	3	22 7	1 1	122 23	2,288	0	0	0	100%
Objective H - 2 Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																						
2131-PS	Shelter Inc 1333 Willow Pass Rd., #206 Concord, CA 94520 925) 335-4936	Homeless Prevention and Rapid Rehousing Urban County	The purpose of this program is to prevent homelessness by helping clients maintain their housing and to rehouse those that are experiencing homelessness. Primary Performance Measurement: Provide 100 Urban County residents with homelessness prevention or rapid rehousing services to help them maintain their housing or to quickly regain housing following a period of homelessness.	Complete.	\$25,075	\$25,075.00	252	82 48	122 0	13	2 1	4	0	0	0	0	22 4	163	73	16	100%	
TOTALS					\$677,375	\$614,911	36,777	11579 2092	6147 45	5419 10	492 249	390 12	62 27	120	191 9	13 1	8105 1675	27,629	4,457	406	88%	



**CONTRA COSTA COUNTY
FY 2021/22
CAPER
Economic Development Projects**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income												
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Indl Asian Ndrtnl Hisp.	Native Pacifc Isl Hisp.	Am Indl White Hisp.	Asian White Hisp.	Af Am White Hisp.	Am Indl Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total										
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.																															
21-32-ED	Multicultural Institute 3650 Macdonald Avenue Richmond, CA 94905	Lifeskills/Day Labor Program	The purpose of this project is to connect workers to local employers, and advocate fair-wage paying jobs, offer educational opportunities and courses to gain skills that allow participants to qualify for better paying jobs and reach financial stability, provide on the street workshops, and community events to inform day laborers about current immigration policies and provide immigration referrals. Performance Measurement: Serve 400 day laborers and other low income individuals by providing them with workforce development opportunities and job placement assistance.	Complete. 695 low-income, underemployed Spanish-speaking immigrant laborers were provided with vocational training.	\$26,000	\$26,000.00	695	690	0	0	0	0	0	0	3	2	0	0	438	228	29	100%									
21-29-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Bay Point Career Development Services	The purpose of this program is to provide vocational services to 30 Bay Point residents, including assessment and development of employment plans, case management and service referrals. Primary Performance Measurement: Provide services to 30 low-income Urban County residents.	Complete. However, the subrecipient fell short of its goal by 19 clients.	\$20,000	\$20,000.00	11	3	2	1	0	1	0	0	0	0	0	1	3	8	2	1	100%								
21-35-ED	CocoKids, Inc. 1035 Detroit Avenue Suite 200 Concord, CA 94518	Road to Success Urban County	The purpose of this project is to increase opportunities for very-low and low-income persons to start and succeed in operating a micro enterprise as a family daycare provider. Primary Performance Measurement: Assist 90 urban county clients to open/maintain a family daycare business.	Complete. CocoKids, Inc. assisted 90 low-income, Urban County residents open or retain family daycare business.	\$90,000	\$90,000.00	90	43	14	11	2	0	4	1	2	5	8	32	23	35	100%										

**CONTRA COSTA COUNTY
FY 2021/22
CAPER
Economic Development Projects**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income		
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind Native Hisp.	Native Pacifc Is Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD-5 Economic Development: Reduce the number of persons below the poverty level, expand economic opportunities for very low- and low-income residents and increase the viability of neighborhood commercial areas.															30%	50%	80%	% of total			
21-36-ED	Opportunity Junction 3102 Delta Fair Blvd. Antioch, CA 94509 (925) 776-1133	Administrative Careers Training	The purpose of this program is to increase employment opportunities for very low- and low-income persons that will lead to a career and economic self-sufficiency. Primary Performance Measurement: Train and place 3 low-income Urban County residents with employer clients (and place 10 residents overall)	Complete. A total of 3 low-income Urban County residents were placed with employer clients, while 44 total clients were placed with an average hourly wage of \$19.22/hr.	\$100,000	\$100,000.00	3	1	0	0	0	0	0	0	1	0	1	3	0	0	100%
21-38-ED	Renaissance Entrepreneurship Center 1500 MacDonald Avenue Richmond, CA 94801	Igniting the Power of Entrepreneurship to Build Economically Vibrant Families and Communities in Contra Costa County Richmond	The purpose of this project is to increase the number of micro-enterprises, owned and operated by very low- and low-income persons, and to sustain existing micro-enterprises. Primary Performance Measurement: Assist 45 CDBG-eligible new or existing business owners develop and/or operate a business.	Complete. A total of 159 existing or aspiring businesses were assisted.	\$45,000	\$45,000.00	76	22 17	16 1	4	7 5	0	1 1	1	0	1	24 24	49	10	17	100%

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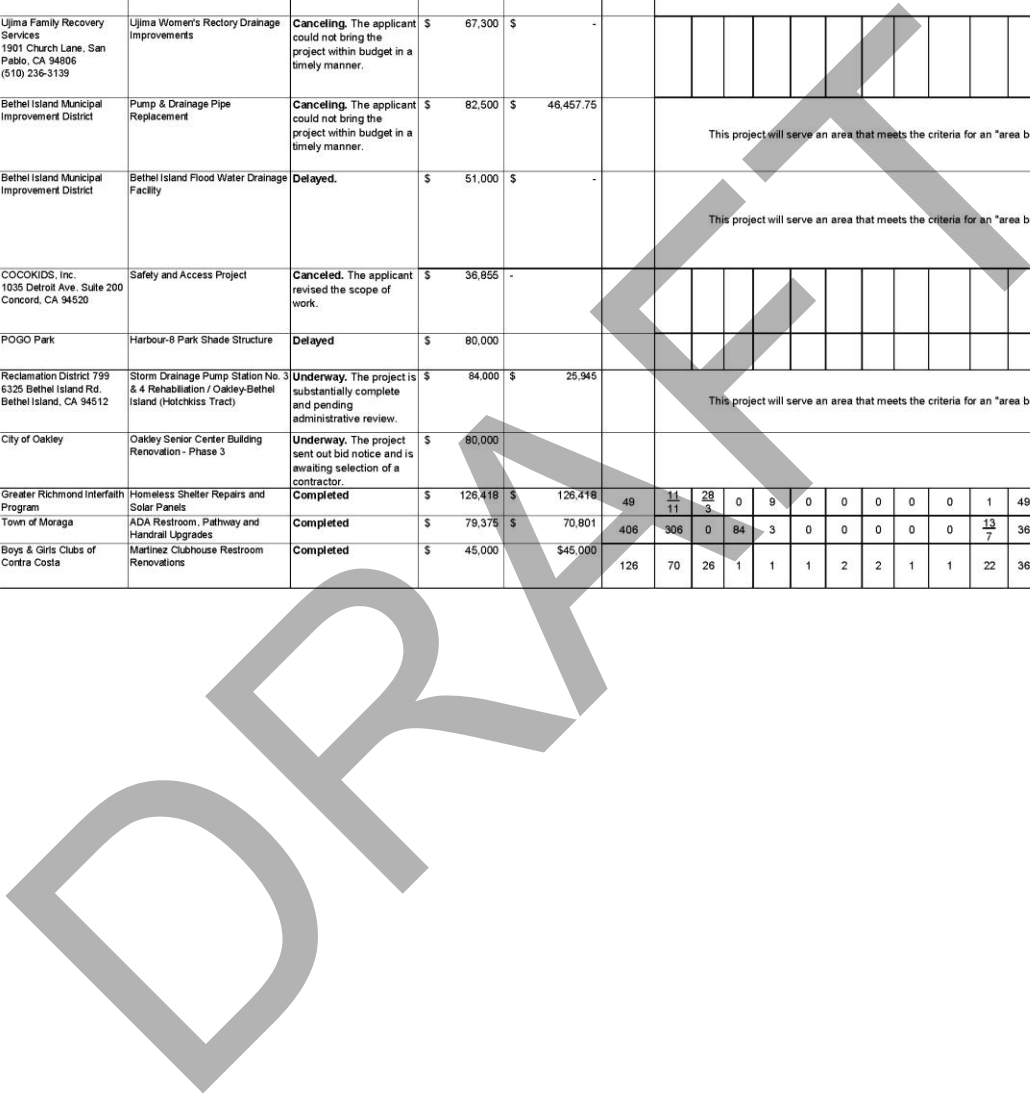
**CONTRA COSTA COUNTY
FY 2021/22
CAPER
Economic Development Projects**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Project Status	CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity (bottom number represents those who identify Hispanic as ethnicity in addition to selecting a racial category)											Income		
								White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind/Natv Hisp.	Native Pacif/Is Hisp.	Am Ind/White Hisp.	Asian/White Hisp.	Af Am/White Hisp.	Am Ind/Af Am Hisp.	Other Hisp.	30%	50%	80%	% of total
21-39-ED	West Contra Costa Business Development Center, Inc. 812 San Pablo Avenue, Ste. 2 Pinole, CA 94564 (510) 932-1844	Emerging Entrepreneurs Program- West County	The purpose of this project is to improve the success of small businesses/micro-enterprises located in West County through business assistance and community building activities. Primary Performance Measurement: Provide assistance to 60 existing or prospective businesses in the targeted commercial corridors of San Pablo, Rodeo, North Richmond and Crockett to help business owners achieve key targets, including increased sales and profitability, expanded customer base and product offering, and/or improved storefronts.	Complete. The BDC provided assistance to 60 aspiring, start-up, or established small businesses in the West County region. Of these businesses, 10 new ventures were established and 44 existing businesses were assisted.	\$85,400	\$84,400.16	60	5	8	18	0	1	0	2	1	0	25 21	22	10	17	82%
TOTAL					\$366,400	\$365,400.16	935	764	50	34	9	2	5	6	6	6	52	552	273	99	99%

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**CONTRA COSTA COUNTY
FY 2020/21 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration**

Project ID	Sponsor	Project Name/ Location	Project Status	Total CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity											Income			
							White Hisp.	AfAm Hisp.	Asian Hisp.	Native Hisp.	Am Ind Hisp.	Hav/N Pacifc Is.	Am. Ind./ Hisp.	Asiar/ Hisp.	AfAm/ Hisp.	Am Ind/ Hisp.	Other Hisp.	30%	50%	80%	% of total
Objective CD-6 Infrastructure / Public Facilities: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access to public facilities.																					
16-45-IPF	POGO Park	POGO Park/Harbour-8 Park Improvements	Completed	\$ 335,210	\$ 335,210.00		This project will serve an area that meets the criteria for an "area benefit" activity.														
16-46-IPF	Ujima Family Recovery Services 1901 Church Lane, San Pablo, CA 94806 (510) 236-3139	Ujima Women's Rectory Drainage Improvements	Canceling. The applicant could not bring the project within budget in a timely manner.	\$ 67,300	\$ -																
17-45-IPF	Bethel Island Municipal Improvement District	Pump & Drainage Pipe Replacement	Canceling. The applicant could not bring the project within budget in a timely manner.	\$ 82,500	\$ 46,457.75		This project will serve an area that meets the criteria for an "area benefit" activity.														
18-45-IPF	Bethel Island Municipal Improvement District	Bethel Island Flood Water Drainage Facility	Delayed.	\$ 51,000	\$ -		This project will serve an area that meets the criteria for an "area benefit" activity.														
18-47-IPF	COCOKIDS, Inc. 1035 Detroit Ave. Suite 200 Concord, CA 94520	Safely and Access Project	Cancelled. The applicant revised the scope of work.	\$ 36,855	\$ -																
18-51-IPF	POGO Park	Harbour-8 Park Shade Structure	Delayed	\$ 80,000																	
18-54-IPF	Reclamation District 799 6325 Bethel Island Rd. Bethel Island, CA 94512	Storm Drainage Pump Station No. 3 & 4 Rehabilitation / Oakley-Bethel Island (Hotchkiss Tract)	Underway. The project is substantially complete and pending administrative review.	\$ 84,000	\$ 25,945		This project will serve an area that meets the criteria for an "area benefit" activity.														
19-41-IPF	City of Oakley	Oakley Senior Center Building Renovation - Phase 3	Underway. The project sent out bid notice and is awaiting selection of a contractor.	\$ 80,000																	
19-44-IPF	Greater Richmond Interfaith Program	Homeless Shelter Repairs and Solar Panels	Completed	\$ 126,418	\$ 126,418	49	11	28	0	9	0	0	0	0	0	0	1	49	0	0	100%
19-45-IF	Town of Moraga	ADA Restroom, Pathway and Handrail Upgrades	Completed	\$ 79,375	\$ 70,801	406	308	0	84	3	0	0	0	0	0	0	13	36	34	11	20%
20-39-IPF	Boys & Girls Clubs of Contra Costa	Martinez Clubhouse Restroom Renovations	Completed	\$ 45,000	\$45,000	126	70	26	1	1	1	2	2	1	1	22	36	34	11	64%	



CONTRA COSTA COUNTY
FY 2020/21 CAPER
Infrastructure/Public Facilities Projects/CDBG Administration

Project ID	Sponsor	Project Name/ Location	Project Status	Total CDBG Funds Budgeted	FY 2021/22 Expenses	Total Served	Race/Ethnicity	Income
	CCC Conservation and Development Department 30 Muir Road - Martinez, CA 94553 (925) 674- 7200	CDBG Program Administration	Complete.	\$1,137,607.00	\$33,316.42	N/A	Not Applicable	
TOTALS				\$1,137,607.00	\$33,316.42			

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CONTRA COSTA COUNTY
FY 2021/22
Housing Projects

Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Funds Allocated				Funds Expended FY 2021/22	Total Expended to Date	Affordability and/or Income Restrictions			
				Total Cost	CDBG/ NSP	HOME	HOPWA			CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31% - 50%
Objective AH-1 — New Construction of Affordable Rental Housing.													
Community Housing Development Corp of N. Richmond	N/A	Heritage Point North Richmond	Complete.	\$ 27,664,520	\$ 2,925,300	\$ -	\$ -	\$ 32,022	\$ 2,925,300	34	7	0	42
Resources for Community Development	N/A	Galindo Terrace Concord	Delayed: Awarded HCD Accelerator funds in 2022. Expected to execute HOME legal documents fall 2022	\$ 64,720,317	\$ -	\$ 2,000,000	\$ 210,000	\$ -	\$ -	13	40	8	62
Community Housing Development Corp of N. Richmond	Eden Development, Inc.	Legacy Court Richmond	Delayed: Seeking additional funding to fill financing gap.	\$ 29,161,108	\$ -	\$ 2,650,000	\$ -	\$ -	\$ -	13	6	23	43
Objective AH-2 — Homeownership Opportunities													
Habitat for Humanity East Bay/Silicon Valley	N/A	Pacifica Landing Bay Point	Delayed: Applicant is working to complete building permit approval, record final map, etc.	\$ 1,977,471	\$ 999,000	\$ -	\$ -	\$ -	\$ 1,000	0	2	1	3
Habitat for Humanity East Bay/Silicon Valley	N/A	Esperanza Place aka Las Juntas Walnut Creek	Underway: NEPA Environmental Review complete. Commencement of site work.	\$ 24,053,556	\$ -	\$ 1,605,000	\$ -	\$ 32,488	\$ 32,488	0	0	32	42

CONTRA COSTA COUNTY
FY 2021/22
Housing Projects

Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Funds Allocated				Funds Expended FY 2021/22	Total Expended to Date	Affordability and/or Income Restrictions			
				Total Cost	CDBG/ NSP	HOME	HOPWA			CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31% - 50%
Objective AH-3 - Maintain and Preserve Affordable Housing													
Richmond Neighborhood Housing Services	N/A	Richmond Scattered Site Rehabilitation Phases 1 - 4 (2017, 2018, 2020, 2021)	Underway.	\$ 840,068	\$ 858,698	\$ -	\$ -	\$ 193,280	\$ 669,568	6	1	2	9
CCC Department of Conservation and Development	Habitat for Humanity East Bay/Silicon Valley	Neighborhood Preservation Program/ Urban County	Complete.	\$ 500,000	\$ 486,234	\$ -	\$ -	\$ 92,227	\$ 92,227	3	3	1	7
Mercy Housing California	Community Housing Development Corp of N. Richmond	Hacienda Apartments Richmond	Underway. 65% complete as of June 2022.	\$ 78,088,325	\$ 1,654,200	\$ -	\$ -	\$ 1,575,040	\$ 1,584,283	15	133	0	150
Greater Richmond Interfaith Program	N/A	Safety Improvements at Veteran's HSG Richmond	Complete.	\$ 39,330	\$ 18,130	\$ -	\$ -	\$ 18,130	\$ 18,130	1	2	2	5
BRIDGE Housing Corporation	N/A	Coggins Square Contra Costa Centre	Underway. Rehab complete. Closeout underway.	\$ 46,723,318	\$ 2,370,000	\$ -	\$ -	\$ -	\$ 2,350,000	38	20	16	83
Richmond Housing Authority	N/A	Nevin Plaza Richmond	Underway: Construction complete. Closeout underway.	\$ 1,108,756	\$ 401,523	\$ -	\$ -	\$ -	\$ 301,530	0	142	0	142
BRIDGE Housing Corporation	N/A	Sycamore Place Danville	Underway: Rehabilitation commenced June 2022.	\$ 29,317,238	\$ 3,600,000	\$ -	\$ -	\$ 1,764,529	\$ 1,764,529	8	42	23	74
Community Housing Development Corp of N. Richmond	N/A	Chesley Mutual Housing Richmond	Delayed. Applicant is updating budget for NEPA mitigations.	\$ 2,388,303	\$ 994,807	\$ 1,000,000	\$ -	\$ -	\$ -	9	20	0	29
Objective AH-4 - New Permanent Supportive Housing -Special Needs													
Satellite Affordable Housing Associates	Choice In Aging	Choice In Aging Pleasant Hill	Delayed: Seeking additional funding to fill financing gap.	\$ 68,632,300	\$ -	\$ 3,236,000	\$ -	\$ -	\$ -	24	33	26	84
Satellite Affordable Housing Associates	N/A	Veterans Square Pittsburg	Underway: Construction complete. Closeout underway.	\$ 20,231,888	\$ -	\$ 2,200,040	\$ 410,000	\$ -	\$ 2,150,400	14	15	0	29

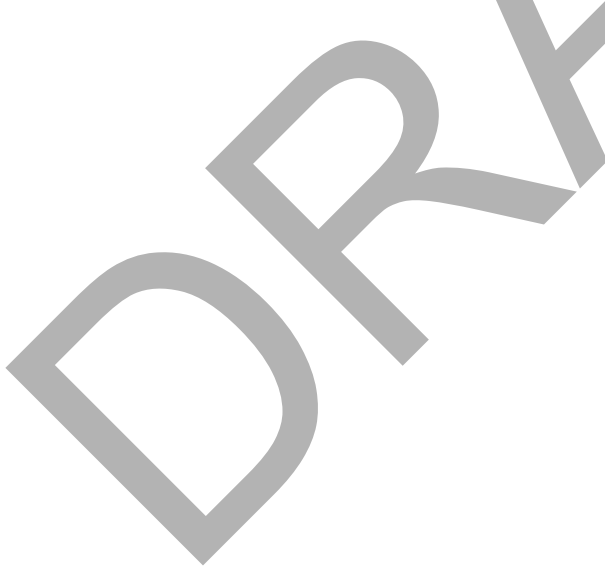
CONTRA COSTA COUNTY
FY 2021/22
Housing Projects

Sponsor/ Developer #1	Sponsor/ Developer #2	Project Name/ Location	Project Status	Funds Allocated				Funds Expended FY 2021/22	Total Expended to Date	Affordability and/or Income Restrictions				
				Total Cost	CDBG/ NSP	HOME	HOPWA	CDBG, NSP, HOME, and HOPWA	CDBG, NSP, HOME, and HOPWA	0% - 30%	31% - 50%	51% - 80%	Unit Total	
Program Administration														
Department of Conservation and Development		HOME, HOPWA Program Administration	Provide oversight and administer the HOME, and HOPWA programs.	\$ -	\$ -	\$ 334,518	\$ 31,356	\$ 365,874	\$ 365,874					
TOTALS				\$ 395,446,498	\$ 14,257,892	\$ 12,691,040	\$ 620,000	\$ 4,073,591	\$ 12,255,330	140	418	108	804	

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**CONTRA COSTA COUNTY
FY 2021/22 CAPER
Emergency Solutions Grants**

Project ID	Sponsor	Project Name/Location	Project Objective/Description	Category of Assistance	Project Status	ESG Funds Budgeted	FY 2021/22 Expenses	100% Match Provided By	Total Served	Race/Ethnicity											
										White Hisp.	Af Am Hisp.	Asian Hisp.	Am Ind Alsn Native Hisp.	Native Hav/P Pacific Is Hisp.	Am Ind/ White Hisp.	Asian/ White Hisp.	Af Am/ White Hisp.	Am Ind/ White Hisp.	Other Hisp.		
Objective H - 1: Housing & Supportive Services for the Homeless: Further "Housing First" approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.																					
21-40A-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Emergency Shelters for Single Adults, Urban County	Subrecipient operates two emergency homeless shelters for single adults. The shelters are the main point of entry for the homeless into the continuum of homeless and housing services. These 24-hour facilities provide meals, laundry facilities, mail, telephones, and a wide array of on-site support services. Program will serve 150 homeless individuals.	Operating Support: No Staff Costs	Complete.	\$100,000.00	\$97,155.82	County General Fund	401	197 26	139 2	11	37 35	8 2	8 6	1	1	0	17 6		
21-40B-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	Call House, Urban County	Subrecipient operates the Call House Youth Shelter. The shelters are open 24-hours a day and provide meals, laundry facilities, mail, health screenings, telephones and a wide array of on-site support services. Program will provide services to 98 youth.	Operating Support: No Staff Costs	Complete. However the subrecipient fell short of its goal by 48 Clients.	\$30,000.00	\$30,000.00	County General Fund	50	15 9	23 2	0	2 5	1	1 1	2	1	1 1	1		
21-40C-ESG	Contra Costa Health Services 1350 Arnold Drive Martinez, CA 94553	CORE: Coordinated Outreach, Referral, and Engagement Program	Subrecipient provides day and evening homeless street outreach services to individuals living outside throughout the County to engage, stabilize, deliver health and basic need services, and aid in obtaining interim and permanent housing. Program will provide services to 533 Urban County individuals.	Staff Costs	Complete.	\$30,844.00	\$30,844.00	County General Fund	2,434	267 182	858 21	29 2	202 254	30 4	28 17	2	24 6	0 1	99 32		
21-40E-ESG	STAND For Families Free of Violence P.O. Box 6406 Concord, CA 94524	Rolie Mullen Center, Urban County	Subrecipient provides emergency shelter for 24 women and their children who are homeless because they are in peril due to violent relationships. Up to six weeks of shelter and services are provided per household, including food, clothing, case management, employment assessment, and housing referrals. Program will provide services to 80 persons.	Essential Services	Complete. However the subrecipient fell short of its goal by 50 clients.	\$49,000.00	\$49,000.00	Contra Costa Health Services Department	30	1	1	0	1	0	0	0	5	0	22 7		
21-40F-ESG	Trinity Center 1924 Trinity Avenue Walnut Creek, CA 94596	Trinity Center, Urban County	Subrecipient operates a drop-in center and provides breakfast and lunch, laundry, showers, clothing, food and support services to homeless clients. Services will be provided to 230 Urban County residents.	Staff Costs	Complete.	\$30,363.00	\$29,012.01	Private Funds	806	450 79	195 13	29 2	51 37	13 4	17 9	5	6	3 1	36 11		
Objective H - 2: Prevention Services for Homeless: Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.																					
10-46D-ESG	Shelter, Inc. of Contra Costa County 1333 Willow Pass Road, Suite 206 Concord, CA 94520	Homelessness Prevention and Rapid Rehousing Program	Provide homelessness prevention and rapid rehousing services to 60 Urban County individuals and families to prevent homelessness and to help them quickly regain housing following an episode of homelessness.	Staff Costs, Direct Client Financial Assistance and Indirect Costs (with HUD Approved)	Complete. However the subrecipient fell short of its goal by 41 clients.	\$147,738.00	\$106,087.38	Foundations and Private Funds	4	0	0	0	1	0	0	0	0	1	2		



Attachment C - Public Hearing Notice

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	4,733,755.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,626,297.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,360,052.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,044,815.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,044,815.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,153,258.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,198,073.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	161,979.42

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,119,049.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,119,049.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	22.18%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	634,410.22
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	634,410.22
32 ENTITLEMENT GRANT	4,733,755.00
33 PRIOR YEAR PROGRAM INCOME	1,367,338.95
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,101,093.95
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.40%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,153,258.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,153,258.41
42 ENTITLEMENT GRANT	4,733,755.00
43 CURRENT YEAR PROGRAM INCOME	1,626,297.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,360,052.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.13%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1803	Heritage Point	12	LMH	\$32,021.53
				12	Matrix Code	\$32,021.53
2018	57	1997	Mercy HSG: Hacienda Heights Apartments	14B	LMH	\$1,575,396.14
2019	51	1940	VA Housing Emergency Safety Improvements Project	14B	LMH	\$18,130.33
2019	60	1938	HSG 19-53 Coggins Square Acquisition and Rehabilitation	14B	LMH	\$206.52
2021	47	2060	BRIDGE: Sycamore Place Senior Housing	14B	LMH	\$1,783,143.41
				14B	Matrix Code	\$3,376,876.40
Total						\$3,408,897.93

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	26	2062	6675706	Lions Center for the Visually Impaired - Phase 1 Renovations	03B	LMC	\$95,000.00
					03B	Matrix Code	\$95,000.00
2020	25	2058	6599340	Boys & Girls Clubs of Contra Costa: Martinez Clubhouse Restroom Renovations	03D	LMC	\$45,000.00
					03D	Matrix Code	\$45,000.00
2016	49	1814	6665648	Harbour-8 Park Improvements: Sports Field and amenities	03F	LMA	\$25,239.12
					03F	Matrix Code	\$25,239.12
2021	19	2034	6584018	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	03T	LMC	\$37,963.02
2021	19	2034	6599340	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	03T	LMC	\$43,170.99
2021	19	2034	6655707	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	03T	LMC	\$8,865.99
2021	20	2035	6627462	Interfaith Council of Contra Costa County: Winter Nights Emergency Family Shelter	03T	LMC	\$831.93
2021	20	2035	6660984	Interfaith Council of Contra Costa County: Winter Nights Emergency Family Shelter	03T	LMC	\$4,700.88
2021	20	2035	6664987	Interfaith Council of Contra Costa County: Winter Nights Emergency Family Shelter	03T	LMC	\$4,467.04
					03T	Matrix Code	\$99,999.85
2021	2	2020	6584074	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$3,750.16
2021	2	2020	6599340	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$3,749.75
2021	2	2020	6660984	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$3,750.16
2021	2	2020	6664987	Meals on Wheels Diablo Region: Care Management	05A	LMC	\$3,749.53
2021	3	2021	6584074	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$3,749.96
2021	3	2021	6599340	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$3,749.98
2021	3	2021	6660984	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$3,749.98
2021	3	2021	6664987	Meals on Wheels Diablo Region: Meals on Wheels	05A	LMC	\$3,749.90
2021	4	2022	6584018	Ombudsman Services of Contra Costa	05A	LMC	\$2,353.68
2021	4	2022	6664987	Ombudsman Services of Contra Costa	05A	LMC	\$9,636.48
2021	5	2023	6660984	Pleasant Hill Recreation & Park District: Senior Service Network	05A	LMC	\$7,499.88
2021	7	2024	6627462	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$6,568.00
2021	7	2024	6655707	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$2,884.00
2021	7	2024	6664987	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	05A	LMC	\$1,547.84
2021	34	2013	6627462	Choice in Aging: Adult Day Health Care at Mt. Diablo Center	05A	LMC	\$4,379.29
2021	34	2013	6664987	Choice in Aging: Adult Day Health Care at Mt. Diablo Center	05A	LMC	\$4,920.56
2021	37	2016	6584018	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$3,676.69
2021	37	2016	6599340	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$6,753.40
2021	37	2016	6660984	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$2,449.82
2021	37	2016	6664987	Contra Costa Senior Legal Services: Legal Services for Seniors	05A	LMC	\$2,119.91
2021	39	2018	6584074	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$1,083.91
2021	39	2018	6627462	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$1,001.75
2021	39	2018	6655707	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$1,435.09
2021	39	2018	6664987	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	05A	LMC	\$4,611.90
					05A	Matrix Code	\$92,921.62
2021	40	2019	6584074	Lion's Center for the Visually Impaired: Independent Living Skills	05B	LMC	\$2,531.86
2021	40	2019	6599340	Lion's Center for the Visually Impaired: Independent Living Skills	05B	LMC	\$1,890.48
2021	40	2019	6655707	Lion's Center for the Visually Impaired: Independent Living Skills	05B	LMC	\$2,983.10
2021	40	2019	6667357	Lion's Center for the Visually Impaired: Independent Living Skills	05B	LMC	\$2,594.56
					05B	Matrix Code	\$10,000.00
2021	9	2026	6599340	A Place of Learning: After School Tutoring & Mentoring	05D	LMC	\$3,984.00
2021	9	2026	6660984	A Place of Learning: After School Tutoring & Mentoring	05D	LMC	\$3,468.00
2021	9	2026	6675706	A Place of Learning: After School Tutoring & Mentoring	05D	LMC	\$2,548.00
2021	11	2028	6665648	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	05D	LMC	\$10,000.00
2021	14	2031	6599340	Village Community Resource Center: VCRC Program Support	05D	LMC	\$6,491.50
2021	14	2031	6660984	Village Community Resource Center: VCRC Program Support	05D	LMC	\$3,225.00
2021	18	2040	6664987	Rising Sun Center for Opportunity: Climate Careers	05D	LMC	\$9,284.02
					05D	Matrix Code	\$39,000.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	16	2038	6584018	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$5,521.36	
2021	16	2038	6627462	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$5,648.75	
2021	16	2038	6664987	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$9,468.93	
2021	16	2038	6667357	Multicultural Institute: Lifeskills/Day Labor Program	05H	LMC	\$5,360.96	
2021	17	2039	6599340	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$5,000.02	
2021	17	2039	6627462	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$4,999.36	
2021	17	2039	6664987	Opportunity Junction: Bay Point Career Development Services	05H	LMC	\$10,000.62	
2021	32	2011	6584018	Richmond Community Foundation: SparkPoint Contra Costa	05H	LMA	\$6,397.94	
2021	32	2011	6627462	Richmond Community Foundation: SparkPoint Contra Costa	05H	LMA	\$4,602.88	
2021	32	2011	6660984	Richmond Community Foundation: SparkPoint Contra Costa	05H	LMA	\$1,999.18	
							05H Matrix Code	\$59,000.00
2021	6	2007	6584018	ECHO Housing: Landlord/Tenant Services	05K	LMC	\$23,534.98	
2021	6	2007	6599340	ECHO Housing: Landlord/Tenant Services	05K	LMC	\$14,213.95	
2021	6	2007	6660984	ECHO Housing: Landlord/Tenant Services	05K	LMC	\$11,639.60	
2021	6	2007	6673197	ECHO Housing: Landlord/Tenant Services	05K	LMC	\$10,382.92	
							05K Matrix Code	\$59,771.45
2021	1	2006	6584074	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$3,846.39	
2021	1	2006	6599340	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$3,799.96	
2021	1	2006	6655707	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$5,479.10	
2021	1	2006	6664987	Bay Area Crisis Nursery: Bay Area Crisis Nursery	05L	LMC	\$1,874.51	
							05L Matrix Code	\$14,999.96
2021	33	2012	6584018	St. Vincent de Paul of Contra Costa County: Rotacare Pittsburg Free Medical Clinic	05M	LMC	\$5,940.00	
2021	33	2012	6627462	St. Vincent de Paul of Contra Costa County: Rotacare Pittsburg Free Medical Clinic	05M	LMC	\$5,940.00	
2021	33	2012	6660984	St. Vincent de Paul of Contra Costa County: Rotacare Pittsburg Free Medical Clinic	05M	LMC	\$3,120.00	
							05M Matrix Code	\$15,000.00
2021	38	2017	6584074	Court Appointed Special Advocates (CASA): Children at Risk	05N	LMC	\$5,251.84	
2021	38	2017	6599340	Court Appointed Special Advocates (CASA): Children at Risk	05N	LMC	\$5,424.12	
2021	38	2017	6664987	Court Appointed Special Advocates (CASA): Children at Risk	05N	LMC	\$7,323.93	
							05N Matrix Code	\$17,999.89
2021	21	2036	6599340	Shelter Inc.: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$8,331.88	
2021	21	2036	6627462	Shelter Inc.: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$10,618.80	
2021	21	2036	6673197	Shelter Inc.: Homeless Prevention and Rapid Rehousing Program	05Q	LMC	\$6,124.32	
							05Q Matrix Code	\$25,075.00
2021	29	2008	6584018	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$11,625.54	
2021	29	2008	6627462	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$11,625.53	
2021	29	2008	6655707	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$11,625.28	
2021	29	2008	6664987	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	05W	LMC	\$11,623.65	
2021	30	2009	6584074	Loaves & Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$4,500.00	
2021	30	2009	6627462	Loaves & Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$6,347.00	
2021	30	2009	6673197	Loaves & Fishes of Contra Costa: Nourishing Lives	05W	LMA	\$7,146.00	
							05W Matrix Code	\$64,493.00
2021	10	2027	6627462	East Bay Center for Performing Arts: Deep Roots, Wide World Program	05Z	LMA	\$7,359.28	
2021	10	2027	6655707	East Bay Center for Performing Arts: Deep Roots, Wide World Program	05Z	LMA	\$4,140.55	
2021	12	2029	6627471	Mt. Diablo Unified School District: CARES After School Enrichment Program	05Z	LMA	\$5,000.00	
2021	13	2030	6584018	RYSE, Inc.: RYSE Career Pathway Program	05Z	LMA	\$9,999.66	
2021	13	2030	6627462	RYSE, Inc.: RYSE Career Pathway Program	05Z	LMA	\$9,999.68	
2021	13	2030	6660984	RYSE, Inc.: RYSE Career Pathway Program	05Z	LMA	\$9,999.68	
2021	22	2032	6655707	CHDC: Multicultural/Senior Family Center	05Z	LMA	\$5,608.06	
2021	22	2032	6660984	CHDC: Multicultural/Senior Family Center	05Z	LMA	\$16,949.03	
2021	22	2032	6664987	CHDC: Multicultural/Senior Family Center	05Z	LMA	\$2,093.00	
2021	31	2010	6584018	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$3,750.00	
2021	31	2010	6599340	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$3,750.00	
2021	31	2010	6660984	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$3,750.00	
2021	31	2010	6664987	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	05Z	LMC	\$3,750.00	
2021	35	2014	6584074	Contra Costa Crisis Center: Crisis / 211 Contra Costa	05Z	LMC	\$4,499.77	
2021	35	2014	6599340	Contra Costa Crisis Center: Crisis / 211 Contra Costa	05Z	LMC	\$4,499.83	
2021	35	2014	6655707	Contra Costa Crisis Center: Crisis / 211 Contra Costa	05Z	LMC	\$4,499.97	
2021	35	2014	6664987	Contra Costa Crisis Center: Crisis / 211 Contra Costa	05Z	LMC	\$4,500.42	
2021	36	2015	6584074	Contra Costa Family Justice Alliance: West Contra Costa Family Justice Center	05Z	LMC	\$1,150.34	
2021	36	2015	6627462	Contra Costa Family Justice Alliance: West Contra Costa Family Justice Center	05Z	LMC	\$6,011.88	
2021	36	2015	6667357	Contra Costa Family Justice Alliance: West Contra Costa Family Justice Center	05Z	LMC	\$24,837.78	
							05Z Matrix Code	\$136,148.93
2021	25	2043	6627462	Opportunity Junction: Administrative Careers Training	18B	LMCSV	\$50,000.14	
2021	25	2043	6664987	Opportunity Junction: Administrative Careers Training	18B	LMCSV	\$49,999.86	
							18B Matrix Code	\$100,000.00
2021	23	2041	6584074	CoCoKids: Road to Success	18C	LMCMC	\$23,188.53	
2021	23	2041	6599340	CoCoKids: Road to Success	18C	LMCMC	\$23,985.35	
2021	23	2041	6664987	CoCoKids: Road to Success	18C	LMCMC	\$18,985.18	
2021	23	2041	6665648	CoCoKids: Road to Success	18C	LMCMC	\$23,840.94	
2021	26	2044	6599340	Renaissance Entrepreneurship Center: Renaissance Richmond	18C	LMCMC	\$16,537.66	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	26	2044	6655707	Renaissance Entrepreneurship Center: Renaissance Richmond	18C	LMCMC	\$14,871.57
2021	26	2044	6664987	Renaissance Entrepreneurship Center: Renaissance Richmond	18C	LMCMC	\$6,778.66
2021	26	2044	6673197	Renaissance Entrepreneurship Center: Renaissance Richmond	18C	LMCMC	\$6,812.11
2021	27	2045	6584018	West Contra Costa Business Dev. Center, Inc.: Emerging Entrepreneurs Program	18C	LMC	\$19,740.00
2021	27	2045	6599340	West Contra Costa Business Dev. Center, Inc.: Emerging Entrepreneurs Program	18C	LMC	\$20,124.98
2021	27	2045	6655707	West Contra Costa Business Dev. Center, Inc.: Emerging Entrepreneurs Program	18C	LMC	\$22,144.71
2021	27	2045	6664987	West Contra Costa Business Dev. Center, Inc.: Emerging Entrepreneurs Program	18C	LMC	\$22,390.47
Total						18C Matrix Code	\$219,400.16
							\$1,119,049.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	19	2034	6584018	No	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	B21UC060002	PI	03T	LMC	\$37,963.02
2021	19	2034	6599340	No	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	B17UC060002	EN	03T	LMC	\$43,170.99
2021	19	2034	6655707	No	Coordinated Outreach, Referral, and Engagement (CORE) Homeless Street Outreach	B21UC060002	PI	03T	LMC	\$8,865.99
2021	20	2035	6627462	No	Interfaith Council of Contra Costa County: Winter Nights Emergency Family Shelter	B17UC060002	EN	03T	LMC	\$831.93
2021	20	2035	6660984	No	Interfaith Council of Contra Costa County: Winter Nights Emergency Family Shelter	B17UC060002	EN	03T	LMC	\$4,700.88
2021	20	2035	6664987	No	Interfaith Council of Contra Costa County: Winter Nights Emergency Family Shelter	B17UC060002	EN	03T	LMC	\$4,467.04
									03T Matrix Code	\$99,999.85
2021	2	2020	6584074	No	Meals on Wheels Diablo Region: Care Management	B16UC060002	EN	05A	LMC	\$3,750.16
2021	2	2020	6599340	No	Meals on Wheels Diablo Region: Care Management	B16UC060002	EN	05A	LMC	\$3,749.75
2021	2	2020	6660984	No	Meals on Wheels Diablo Region: Care Management	B22UC060002	PI	05A	LMC	\$3,750.16
2021	2	2020	6664987	No	Meals on Wheels Diablo Region: Care Management	B16UC060002	EN	05A	LMC	\$3,749.53
2021	3	2021	6584074	No	Meals on Wheels Diablo Region: Meals on Wheels	B16UC060002	EN	05A	LMC	\$3,749.96
2021	3	2021	6599340	No	Meals on Wheels Diablo Region: Meals on Wheels	B16UC060002	EN	05A	LMC	\$3,749.98
2021	3	2021	6660984	No	Meals on Wheels Diablo Region: Meals on Wheels	B22UC060002	PI	05A	LMC	\$3,749.98
2021	3	2021	6664987	No	Meals on Wheels Diablo Region: Meals on Wheels	B16UC060002	EN	05A	LMC	\$3,749.90
2021	4	2022	6584018	No	Ombudsman Services of Contra Costa	B16UC060002	EN	05A	LMC	\$2,353.68
2021	4	2022	6664987	No	Ombudsman Services of Contra Costa	B16UC060002	EN	05A	LMC	\$9,636.48
2021	5	2023	6660984	No	Pleasant Hill Recreation & Park District: Senior Service Network	B22UC060002	PI	05A	LMC	\$7,499.88
2021	7	2024	6627462	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B16UC060002	EN	05A	LMC	\$6,568.00
2021	7	2024	6655707	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B21UC060002	PI	05A	LMC	\$2,884.00
2021	7	2024	6664987	No	Rainbow Community Center of Contra Costa: Kind Hearts Community Support Program	B16UC060002	EN	05A	LMC	\$1,547.84
2021	34	2013	6627462	No	Choice in Aging: Adult Day Health Care at Mt. Diablo Center	B21UC060002	PI	05A	LMC	\$4,379.29
2021	34	2013	6664987	No	Choice in Aging: Adult Day Health Care at Mt. Diablo Center	B16UC060002	EN	05A	LMC	\$4,920.56
2021	37	2016	6584018	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B21UC060002	PI	05A	LMC	\$3,676.69
2021	37	2016	6599340	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B16UC060002	EN	05A	LMC	\$6,753.40
2021	37	2016	6660984	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B22UC060002	PI	05A	LMC	\$2,449.82
2021	37	2016	6664987	No	Contra Costa Senior Legal Services: Legal Services for Seniors	B16UC060002	EN	05A	LMC	\$2,119.91
2021	39	2018	6584074	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B16UC060002	EN	05A	LMC	\$1,083.91
2021	39	2018	6627462	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B21UC060002	PI	05A	LMC	\$1,001.75
2021	39	2018	6655707	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B21UC060002	PI	05A	LMC	\$1,435.09
2021	39	2018	6664987	No	City of Lafayette: Lamorinda Spirit Van Senior Transportation Program	B16UC060002	EN	05A	LMC	\$4,611.90
									05A Matrix Code	\$92,921.62
2021	40	2019	6584074	No	Lion's Center for the Visually Impaired: Independent Living Skills	B16UC060002	EN	05B	LMC	\$2,531.86
2021	40	2019	6599340	No	Lion's Center for the Visually Impaired: Independent Living Skills	B16UC060002	EN	05B	LMC	\$1,890.48
2021	40	2019	6655707	No	Lion's Center for the Visually Impaired: Independent Living Skills	B21UC060002	PI	05B	LMC	\$2,983.10
2021	40	2019	6667357	No	Lion's Center for the Visually Impaired: Independent Living Skills	B16UC060002	EN	05B	LMC	\$2,594.56
									05B Matrix Code	\$10,000.00
2021	9	2026	6599340	No	A Place of Learning: After School Tutoring & Mentoring	B17UC060002	EN	05D	LMC	\$3,984.00
2021	9	2026	6660984	No	A Place of Learning: After School Tutoring & Mentoring	B22UC060002	PI	05D	LMC	\$3,468.00
2021	9	2026	6675706	No	A Place of Learning: After School Tutoring & Mentoring	B17UC060002	EN	05D	LMC	\$2,548.00
2021	11	2028	6665648	No	James Morehouse Project / Bay Area Community Resources: James Morehouse Project	B22UC060002	PI	05D	LMC	\$10,000.00
2021	14	2031	6599340	No	Village Community Resource Center: VCRC Program Support	B17UC060002	EN	05D	LMC	\$6,491.50
2021	14	2031	6660984	No	Village Community Resource Center: VCRC Program Support	B17UC060002	EN	05D	LMC	\$3,225.00
2021	18	2040	6664987	No	Rising Sun Center for Opportunity: Climate Careers	B18UC060002	EN	05D	LMC	\$9,284.02
									05D Matrix Code	\$39,000.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	16	2038	6584018	No	Multicultural Institute: Lifeskills/Day Labor Program	B17UC060002	EN	05H	LMC	\$5,521.36
2021	16	2038	6627462	No	Multicultural Institute: Lifeskills/Day Labor Program	B21UC060002	PI	05H	LMC	\$5,648.75
2021	16	2038	6664987	No	Multicultural Institute: Lifeskills/Day Labor Program	B17UC060002	EN	05H	LMC	\$9,468.93
2021	16	2038	6667357	No	Multicultural Institute: Lifeskills/Day Labor Program	B17UC060002	EN	05H	LMC	\$5,360.96
2021	17	2039	6599340	No	Opportunity Junction: Bay Point Career Development Services	B18UC060002	EN	05H	LMC	\$5,000.02
2021	17	2039	6627462	No	Opportunity Junction: Bay Point Career Development Services	B18UC060002	EN	05H	LMC	\$4,999.36
2021	17	2039	6664987	No	Opportunity Junction: Bay Point Career Development Services	B18UC060002	EN	05H	LMC	\$10,000.62
2021	32	2011	6584018	No	Richmond Community Foundation: SparkPoint Contra Costa	B16UC060002	EN	05H	LMA	\$6,397.94
2021	32	2011	6627462	No	Richmond Community Foundation: SparkPoint Contra Costa	B16UC060002	EN	05H	LMA	\$4,602.88
2021	32	2011	6660984	No	Richmond Community Foundation: SparkPoint Contra Costa	B21UC060002	PI	05H	LMA	\$927.48
2021	32	2011	6660984	No	Richmond Community Foundation: SparkPoint Contra Costa	B22UC060002	PI	05H	LMA	\$1,071.70
									05H Matrix Code	\$59,000.00
2021	6	2007	6584018	No	ECHO Housing: Landlord/Tenant Services	B21UC060002	PI	05K	LMC	\$23,534.98
2021	6	2007	6599340	No	ECHO Housing: Landlord/Tenant Services	B16UC060002	EN	05K	LMC	\$14,213.95
2021	6	2007	6660984	No	ECHO Housing: Landlord/Tenant Services	B21UC060002	PI	05K	LMC	\$11,639.60
2021	6	2007	6673197	No	ECHO Housing: Landlord/Tenant Services	B16UC060002	EN	05K	LMC	\$10,382.92
									05K Matrix Code	\$59,771.45
2021	1	2006	6584074	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B16UC060002	EN	05L	LMC	\$3,846.39
2021	1	2006	6599340	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B16UC060002	EN	05L	LMC	\$3,799.96
2021	1	2006	6655707	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B21UC060002	PI	05L	LMC	\$5,479.10
2021	1	2006	6664987	No	Bay Area Crisis Nursery: Bay Area Crisis Nursery	B16UC060002	EN	05L	LMC	\$1,874.51
									05L Matrix Code	\$14,999.96
2021	33	2012	6584018	No	St. Vincent de Paul of Contra Costa County: Rotacare Pittsburg Free Medical Clinic	B16UC060002	EN	05M	LMC	\$5,940.00
2021	33	2012	6627462	No	St. Vincent de Paul of Contra Costa County: Rotacare Pittsburg Free Medical Clinic	B21UC060002	PI	05M	LMC	\$5,940.00
2021	33	2012	6660984	No	St. Vincent de Paul of Contra Costa County: Rotacare Pittsburg Free Medical Clinic	B22UC060002	PI	05M	LMC	\$3,120.00
									05M Matrix Code	\$15,000.00
2021	38	2017	6584074	No	Court Appointed Special Advocates (CASA): Children at Risk	B16UC060002	EN	05N	LMC	\$5,251.84
2021	38	2017	6599340	No	Court Appointed Special Advocates (CASA): Children at Risk	B16UC060002	EN	05N	LMC	\$5,424.12
2021	38	2017	6664987	No	Court Appointed Special Advocates (CASA): Children at Risk	B16UC060002	EN	05N	LMC	\$7,323.93
									05N Matrix Code	\$17,999.89
2021	21	2036	6599340	No	Shelter Inc.: Homeless Prevention and Rapid Rehousing Program	B17UC060002	EN	05Q	LMC	\$8,331.88
2021	21	2036	6627462	No	Shelter Inc.: Homeless Prevention and Rapid Rehousing Program	B17UC060002	EN	05Q	LMC	\$10,618.80
2021	21	2036	6673197	No	Shelter Inc.: Homeless Prevention and Rapid Rehousing Program	B17UC060002	EN	05Q	LMC	\$6,124.32
									05Q Matrix Code	\$25,075.00
2021	29	2008	6584018	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B21UC060002	PI	05W	LMC	\$11,625.54
2021	29	2008	6627462	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B21UC060002	PI	05W	LMC	\$11,625.53
2021	29	2008	6655707	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B21UC060002	PI	05W	LMC	\$11,625.28
2021	29	2008	6664987	No	Food Bank of Contra Costa and Solano: Collaborative Food Distribution	B16UC060002	EN	05W	LMC	\$11,623.65
2021	30	2009	6584074	No	Loaves & Fishes of Contra Costa: Nourishing Lives	B16UC060002	EN	05W	LMA	\$4,500.00
2021	30	2009	6627462	No	Loaves & Fishes of Contra Costa: Nourishing Lives	B16UC060002	EN	05W	LMA	\$6,347.00
2021	30	2009	6673197	No	Loaves & Fishes of Contra Costa: Nourishing Lives	B16UC060002	EN	05W	LMA	\$7,146.00
									05W Matrix Code	\$64,493.00
2021	10	2027	6627462	No	East Bay Center for Performing Arts: Deep Roots, Wide World Program	B17UC060002	EN	05Z	LMA	\$7,359.28
2021	10	2027	6655707	No	East Bay Center for Performing Arts: Deep Roots, Wide World Program	B21UC060002	PI	05Z	LMA	\$4,140.55
2021	12	2029	6627471	No	Mt. Diablo Unified School District: CARES After School Enrichment Program	B17UC060002	EN	05Z	LMA	\$5,000.00
2021	13	2030	6584018	No	RYSE, Inc.: RYSE Career Pathway Program	B21UC060002	PI	05Z	LMA	\$9,999.66
2021	13	2030	6627462	No	RYSE, Inc.: RYSE Career Pathway Program	B17UC060002	EN	05Z	LMA	\$9,999.68
2021	13	2030	6660984	No	RYSE, Inc.: RYSE Career Pathway Program	B17UC060002	EN	05Z	LMA	\$5,590.22
2021	13	2030	6660984	No	RYSE, Inc.: RYSE Career Pathway Program	B22UC060002	PI	05Z	LMA	\$4,409.46
2021	22	2032	6655707	No	CHDC: Multicultural/Senior Family Center	B21UC060002	PI	05Z	LMA	\$5,608.06
2021	22	2032	6660984	No	CHDC: Multicultural/Senior Family Center	B17UC060002	EN	05Z	LMA	\$16,949.03
2021	22	2032	6664987	No	CHDC: Multicultural/Senior Family Center	B17UC060002	EN	05Z	LMA	\$2,093.00
2021	31	2010	6584018	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B21UC060002	PI	05Z	LMC	\$3,750.00
2021	31	2010	6599340	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B16UC060002	EN	05Z	LMC	\$3,750.00
2021	31	2010	6660984	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B21UC060002	PI	05Z	LMC	\$3,750.00
2021	31	2010	6664987	No	Monument Crisis Center: Critical Safety Net Resources for Families and Individuals	B16UC060002	EN	05Z	LMC	\$3,750.00
2021	35	2014	6584074	No	Contra Costa Crisis Center: Crisis / 211 Contra Costa	B16UC060002	EN	05Z	LMC	\$4,499.77
2021	35	2014	6599340	No	Contra Costa Crisis Center: Crisis / 211 Contra Costa	B16UC060002	EN	05Z	LMC	\$4,499.83
2021	35	2014	6655707	No	Contra Costa Crisis Center: Crisis / 211 Contra Costa	B21UC060002	PI	05Z	LMC	\$4,499.97
2021	35	2014	6664987	No	Contra Costa Crisis Center: Crisis / 211 Contra Costa	B16UC060002	EN	05Z	LMC	\$4,500.42



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2021	36	2015	6584074	No	Contra Costa Family Justice Alliance: West Contra Costa Family Justice Center	B16UC060002	EN	05Z	LMC	\$1,150.34	
2021	36	2015	6627462	No	Contra Costa Family Justice Alliance: West Contra Costa Family Justice Center	B16UC060002	EN	05Z	LMC	\$6,011.88	
2021	36	2015	6667357	No	Contra Costa Family Justice Alliance: West Contra Costa Family Justice Center	B16UC060002	EN	05Z	LMC	\$24,837.78	
									05Z	Matrix Code	\$136,148.93
											\$634,410.22
Total											\$634,410.22

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	55	2000	6531357	CDBG Program Administration	21A		\$71,397.47	
2021	55	2000	6590580	CDBG Program Administration	21A		\$509,420.93	
2021	55	2000	6613743	CDBG Program Administration	21A		\$63,845.78	
2021	55	2000	6632056	CDBG Program Administration	21A		\$290,678.74	
2021	55	2000	6667885	CDBG Program Administration	21A		\$177,915.49	
						21A	Matrix Code	\$1,113,258.41
2021	15	2033	6599340	ECHO Housing: Fair Housing Services	21D		\$18,427.33	
2021	15	2033	6660984	ECHO Housing: Fair Housing Services	21D		\$10,765.45	
2021	15	2033	6673197	ECHO Housing: Fair Housing Services	21D		\$10,807.22	
						21D	Matrix Code	\$40,000.00
Total								\$1,153,258.41

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