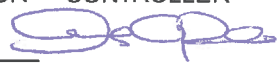



**CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT/
ALLOCATION ADJUSTMENT
TC/24**

AUDITOR-CONTROLLER USE ONLY:
FINAL APPROVAL NEEDED BY:
<input checked="" type="checkbox"/> BOARD OF SUPERVISORS
<input type="checkbox"/> COUNTY ADMINISTRATOR
<input type="checkbox"/> AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Clerk-Recorder-Elections		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
2353	9895	Misc Current Services	4,885,000.00	0.00
TOTALS			4,885,000.00	0.00

APPROVED

AUDITOR – CONTROLLER
 By:  Date 7/25/22

COUNTY ADMINISTRATOR
 By:  Date _____

BOARD OF SUPERVISORS
 YES:
 NO:

By: _____ Date _____

EXPLANATION OF REQUEST

State reimbursement covering costs of the September 2021 Gubernatorial Recall Election

PREPARED BY: Debi Cooper
 TITLE: Clerk-Recorder
 DATE: 7/20/2022

REVENUE ADJ. JOURNAL NO. RAOO 5075

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Clerk-Recorder-Elections		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE >	INCREASE
2353	1011	Temporary Salaries		320,000.00
2353	1014	Overtime		15,000.00
2353	2100	Office Supplies		90,000.00
2353	2103	Postage		650,000.00
2353	2110	Communications		5,000.00
2353	2132	Minor Computer Equipment		120,000.00
2353	2150	Food		2,000.00
2353	2190	Publications/Legal Notices		15,000.00
2353	2251	Computer Software		100,000.00
2353	2260	Rents/Leases of Property		30,000.00
2353	2262	Building Occupancy		100,000.00
2353	2270	Maintenance of Equipment		255,000.00
2353	2305	Drayage		100,000.00
2353	2310	Prof/Spec Services		235,000.00
2353	2314	Contract Temps		61,000.00
2353	2340	Other Interdept. Charges		12,000.00
2353	2465	Election Officers		145,000.00
			0.00	2,255,000.00

<p align="center">APPROVED</p> <p>AUDITOR – CONTROLLER By: <u></u> Date <u>7/25/22</u></p> <p>COUNTY ADMINISTRATOR By: <u></u> Date <u>7/27/22</u></p> <p>BOARD OF SUPERVISORS YES: NO:</p> <p>By: _____ Date _____</p>	<p>EXPLANATION OF REQUEST</p> <p>Unexpected costs of the September 2021 Gubernatorial Recall Election which were offset by State reimbursement</p> <p align="right">PREPARED BY: Debi Cooper TITLE: Clerk-Recorder DATE: 7/20/2022</p> <p align="right">APPROPRIATION <u>APOO</u> 5075 ADJ. JOURNAL NO. _____</p>
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**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT/
ALLOCATION ADJUSTMENT
T/C-27**

AUDITOR-CONTROLLER USE ONLY: FINAL APPROVAL NEEDED BY:	
<input checked="" type="checkbox"/>	BOARD OF SUPERVISORS
<input type="checkbox"/>	COUNTY ADMINISTRATOR
<input type="checkbox"/>	AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT: Clerk-Recorder-Elections		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE >	INCREASE
2353	2473	Specialized Printing		2,550,000.00
2353	2479	Other Special Dept Expense		50,000.00
2353	5011	Reimbursement - Gov Gov		30,000.00
			0.00	2,630,000.00

<p align="center">APPROVED</p> <p>AUDITOR - CONTROLLER By: <u>[Signature]</u> Date <u>7/25/22</u></p> <p>COUNTY ADMINISTRATOR By: <u>[Signature]</u> Date <u>7/27/22</u></p> <p>BOARD OF SUPERVISORS YES: NO:</p> <p>By: _____ Date _____</p>	<p>EXPLANATION OF REQUEST</p> <p>Unexpected costs of the September 2021 Gubernatorial Recall Election Offset by State reimbursement</p> <p>PREPARED BY: Debi Cooper TITLE: Clerk-Recorder DATE: 7/20/2022</p> <p align="right">APPROPRIATION APOO <u>5075</u> ADJ. JOURNAL NO.</p>
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