

P/4

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: Sheriff's Office(0255)(0362) (0359)			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
2512	4955	RADIO & COMMUNICATN EQUIP	600,000	00	
2512	4948	MISCELLANEOUS EQUIPMENT	180,000	00	
2505	4948	MISCELLANEOUS EQUIPMENT	450,000	00	
2512	4953	AUTOS & TRUCKS	129,913	00	
3620	2140	MEDICAL & LAB SUPPLIES			90,000 00
3620	2284	REQUESTED MAINTENANCE			200,000 00
3623	2160	CLOTHING & PERSONAL SUPPL			28,784 00
3623	2310	NON CNTY PROF SPCLZD SVCS			580,000 00
3623	2479	OTHER SPECIAL DPMTAL EXP			270,000 00
3623	5011	REIMBURSEMENTS-GOV/GOV			120,000 00
0359	1014	PERMANENT OVERTIME			30,000 00
0359	2310	NON CNTY PROF SPCLZD SVCS			41,129 00
TOTALS			1,359,913	00	1,359,913 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: [Signature] DATE 7/25/22

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 7/28/22

BOARD OF SUPERVISORS:

YES:

NO:

Year End Appropriation Adjustment

[Signature]
Commander

SIGNATURE TITLE DATE

7/20/2022

APPROPRIATION APOO 5073

ADJ. JOURNAL NO.