



KIM JOHNSON  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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GAVIN NEWSOM  
GOVERNOR

December 31, 2021

CHILD CARE BULLETIN NO. 21-27

GUIDANCE TYPE: FISCAL

TO: ALL COUNTY CHILD CARE COORDINATORS  
ALL CHILD CARE AND DEVELOPMENT CONTRACTORS  
ALL CHILD CARE QUALITY CONTRACTORS AND GRANTEEES

SUBJECT: **FISCAL YEAR 2021-22 CHILD CARE AND DEVELOPMENT  
RATE INCREASES FOR CHILD CARE ALTERNATIVE  
PAYMENT PROGRAMS (CAPP)**

APPLICABLE PROGRAMS: CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO  
KIDS (CALWORKS) STAGES TWO AND THREE CHILD CARE  
ALTERNATIVE PAYMENT PROGRAMS (CAPP)

REFERENCE: [ASSEMBLY BILL \(AB\) 131 \(CHAPTER 116, STATUTES OF 2021\)](#);  
[CHILD CARE BULLETIN \(CCB\) 21-21](#); [CCB 21-17](#)

### **Purpose**

The purpose of this Child Care Bulletin (CCB) is to provide contractors augmentations pursuant to [W&IC Section 10374.5](#) for January 1, 2022, rate changes for Child Care Alternative Payment Programs (CAPP). Commencing January 1, 2022, the Regional Market Rate (RMR) ceilings shall be established at the greater of the 75<sup>th</sup> percentile of the 2018 RMR survey for the county or the RMR ceiling that existed on December 31, 2021. More information regarding these changes can be found in [Child Care Bulletin 21-21](#).

### **Alternative Payment Programs (CAPP)**

Attachment I displays the augmentations related to the January 1, 2022, RMR changes for CAPP. Rate increases resulting from these changes are funded by the American Rescue Plan Act of 2021 (ARPA). Funds for the FY 2021-22 Cost of Living

Adjustments, Hold Harmless (reimbursement based on the maximum certified hours of care rather than attendance), additional child care slots, and waived family fees were provided in Budget Act Amendments detailed in Attachment I of [Child Care Bulletin 21-17](#).

The FY 2021-22 budget includes \$67.8 million for CAPP RMR increases effective January 1, 2022. As data associated with enrollment characteristics for new slots in FY 2021-22 is unknown, \$20 million of the total funding for CAPP is set aside to ensure availability based on projections as reported by agencies, for actual and allowable costs incurred for additional services. Consistent with current processes, agencies should work with their assigned [fiscal analyst](#) when they project they will over earn their contracts.

For the remaining \$47.8 million, caseload and characteristic data reported for October 2021 was used to determine the cost difference from the ceilings in place December 31, 2021, compared to the ceilings in place January 1, 2022. Augmentations provided in Attachment I are distributed based on each agency's percentage of the total statewide augmentation.

### **CalWORKs Stages Two and Three**

Consistent with existing process, because CalWORKs Stage Two is an entitlement program and CalWORKs Stage Three is treated consistently to the extent Budget Act appropriations are provided, Stage Two and Stage Three contracts are updated on an as-needed basis. Agencies should work with their assigned [fiscal analyst](#) when they project they will over earn their contracts.

Questions regarding this Child Care Bulletin can be sent to [ChildDevelopmentFiscal@dss.ca.gov](mailto:ChildDevelopmentFiscal@dss.ca.gov).

Sincerely,

### ***Original Document Signed By***

KIRA YOUNGER, Chief  
Fiscal Forecasting and Policy Branch  
Administration Division

Attachment

FISCAL YEAR 2021-22  
JANUARY RATE INCREASES FOR THE CALIFORNIA ALTERNATIVE PAYMENT PROGRAM (CAPP)

AGENCY CODE	AGENCY NAME	CONTRACT NUMBER	2021-22 BUDGET ACT	JANUARY 2022 RATE INCREASES	2021-22 MAXIMUM
			MAXIMUM REIMBURSABLE AMOUNT *		REIMBURSABLE AMOUNT, WITH JAN RATE INCREASES
000002401	ALAMEDA COUNTY SOCIAL SERVICES AGENCY	CAPP1000	2,756,323	170,541	2,926,864
00000B325	BANANAS, INCORPORATED	CAPP1001	8,880,355	648,681	9,529,036
00000B376	COMMUNITY CHILD CARE COORDINATING COUNCIL OF ALAMEDA COUNT	CAPP1002	10,205,996	1,212,707	11,418,703
00000B388	HIVELY	CAPP1003	9,539,090	465,468	10,004,558
00000U243	THE DAVIS STREET COMMUNITY CENTER INCORPORATED	CAPP1004	3,237,423	380,897	3,618,320
00000N852	VALLEY OAK CHILDREN'S SERVICES, INC	CAPP1005	6,854,249	165,686	7,019,935
00000X675	THE RESOURCE CONNECTION OF AMADOR & CALAVERAS COUNTIES, INCC	CAPP1006	2,680,736	94,553	2,775,289
0000001006	COLUSA COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1007	2,350,261	97,919	2,448,180
00000H860	COCOKIDS, INC.	CAPP1008	34,728,195	1,177,817	35,906,012
000002207	CONTRA COSTA COUNTY EMPLOYMENT & HUMAN SERVICES DEPARTMEN	CAPP1009	7,536,510	522,193	8,058,703
00000X707	DEL NORTE CHILD CARE COUNCIL	CAPP1010	924,529	20,002	944,531
00000N604	CENTRAL VALLEY CHILDREN'S SERVICES NETWORK	CAPP1011	1,469,067	30,883	1,499,950
00000J162	SUPPORTIVE SERVICES INC	CAPP1012	27,606,896	1,474,941	29,081,837
0000001011	GLENN COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1013	3,109,052	153,260	3,262,312
00000B205	CHANGING TIDES FAMILY SERVICES	CAPP1014	6,203,205	232,063	6,435,268
0000001013	IMPERIAL COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1015	5,230,919	160,810	5,391,729
0000001014	INYO COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1016	1,514,603	73,903	1,588,506
00000N230	INYO-MONO ADVOCATES FOR COMMUNITY ACTION	CAPP1017	798,705	0	798,705
0000001015	KERN COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1018	43,318,640	874,313	44,192,953
00000P155	KINGS COMMUNITY ACTION ORGANIZATION, INCORPORATED	CAPP1019	5,453,008	86,623	5,539,631
0000001018	LASSEN COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1020	900,077	21,774	921,851
00000G090	CHILD CARE RESOURCE CENTER, INC	CAPP1021	126,365,212	6,288,549	132,653,761
00000N616	CHILDREN'S HOME SOCIETY OF CALIFORNIA	CAPP1022	98,563,626	3,746,956	102,310,582
000002187	CITY OF NORWALK	CAPP1023	628,138	59,735	687,873
00000Y908	CONNECTIONS FOR CHILDREN	CAPP1024	5,574,138	290,140	5,864,278
000002219	COUNTY OF LOS ANGELES DEPARTMENT OF CHILDREN & FAMILY SVCS.	CAPP1025	29,948,400	947,720	30,896,120
00000B749	CRYSTAL STAIRS, INC	CAPP1026	40,893,737	2,121,617	43,015,354
00000T292	DREW CHILD DEVELOPMENT CORPORATION, INC.	CAPP1027	4,418,370	442,344	4,860,714
00000B460	INTERNATIONAL INSTITUTE OF LOS ANGELES	CAPP1028	1,103,090	69,795	1,172,885
00000B763	MEXICAN AMERICAN OPPORTUNITY FOUNDATION	CAPP1029	31,638,136	1,460,317	33,098,453
00000J852	OPTIONS FOR LEARNING	CAPP1030	17,413,321	1,213,783	18,627,104
00000Y628	PATHWAYS LA	CAPP1031	11,149,250	533,996	11,683,246
000006490	POMONA UNIFIED SCHOOL DISTRICT	CAPP1032	19,909,373	844,137	20,753,510
00000B509	COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC.	CAPP1033	5,377,399	108,458	5,485,857
00000F228	MARIN CHILD CARE COUNCIL	CAPP1034	3,631,666	233,418	3,865,084
000002221	MARIN COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES	CAPP1035	546,420	22,856	569,276
00000B514	NORTH COAST OPPORTUNITIES, INC	CAPP1036	4,793,958	199,044	4,993,002
0000001024	MERCED COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1037	9,015,037	401,144	9,416,181
00000N984	TRAINING, EMPLOYMENT AND COMMUNITY HELP, INC.	CAPP1038	887,957	74,655	962,612
00000B524	COMMUNITY RESOURCES FOR CHILDREN	CAPP1039	6,552,922	100,280	6,653,202
00000H910	SIERRA NEVADA CHILDREN'S SERVICES	CAPP1040	1,955,476	53,682	2,009,158
0000001030	ORANGE COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1041	81,451,925	2,820,236	84,272,161
0000001031	PLACER COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1042	12,500,205	532,879	13,033,084
00000N674	PLUMAS RURAL SERVICES	CAPP1043	1,378,437	23,182	1,401,619
0000001033	RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1044	162,256,827	2,923,751	165,180,578
00000J388	CHILD ACTION, INC.	CAPP1045	34,875,247	1,118,040	35,993,287
00000T007	CHILD DEVELOPMENT ASSOCIATES, INCORPORATED	CAPP1046	43,539,580	1,867,125	45,406,705
00000H945	YMCA OF SAN DIEGO COUNTY	CAPP1047	43,671,502	1,187,239	44,858,741
00000B610	CHILDREN'S COUNCIL OF SAN FRANCISCO	CAPP1048	9,596,458	877,834	10,474,292
000002238	SAN FRANCISCO HUMAN SERVICES AGENCY	CAPP1049	1,067,041	162,946	1,229,987
00000B620	FAMILY RESOURCE & REFERRAL CENTER OF SAN JOAQUIN	CAPP1050	14,969,006	699,267	15,668,273
00000B621	COMMUNITY ACTION PARTNERSHIP OF SAN LUIS OBISPO COUNTY, INC.	CAPP1051	5,451,169	137,878	5,589,047
00000M232	CHILD CARE COORDINATING COUNCIL OF SAN MATEO COUNTY, INC	CAPP1052	13,188,436	673,472	13,861,908
000002241	COUNTY OF SAN MATEO HUMAN SERVICES AGENCY	CAPP1053	2,245,141	131,457	2,376,598
0000001042	SANTA BARBARA COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1054	26,218,888	731,938	26,950,826
00000B845	SANTA BARBARA FAMILY CARE CENTER	CAPP1055	5,599,727	119,420	5,719,147
00000B655	CATALYST FAMILY INC.	CAPP1056	1,919,202	206,749	2,125,951
00000X358	CHILD DEVELOPMENT INCORPORATED	CAPP1057	20,993,095	1,931,426	22,924,521
00000B649	GO KIDS, INC	CAPP1058	24,290,298	809,249	25,099,547
0000001045	SHASTA COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1059	9,048,464	229,825	9,278,289
00000J803	SISKIYOU CHILD CARE COUNCIL	CAPP1060	1,742,440	46,699	1,789,139
00000B689	SOLANO FAMILY & CHILDREN'S COUNCIL, INC	CAPP1061	23,154,991	474,104	23,629,095
00000B822	COMMUNITY CHILD CARE COUNCIL OF SONOMA COUNTY	CAPP1062	10,579,217	701,149	11,280,366
00000B883	RIVER TO COAST CHILDREN'S SERVICES	CAPP1063	1,489,019	68,023	1,557,042
000002249	SONOMA COUNTY HUMAN SERVICES DEPARTMENT	CAPP1064	1,176,820	1,280	1,178,100
0000001050	STANISLAUS COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1065	27,971,801	549,765	28,521,566

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			MAXIMUM REIMBURSABLE AMOUNT *		REIMBURSABLE AMOUNT, WITH JAN RATE INCREASES
000000N677	HUMAN RESPONSE NETWORK	CAPP1066	480,274	16,114	496,388
0000001054	TULARE COUNTY SUPERINTENDENT OF SCHOOLS	CAPP1067	11,947,480	544,834	12,492,314
000000N235	INFANT/CHILD ENRICHMENT SERVICES, INC.	CAPP1068	2,295,485	116,784	2,412,269
000000B715	CHILD DEVELOPMENT RESOURCES OF VENTURA COUNTY INCORPORATED	CAPP1069	23,417,774	777,672	24,195,446
		<b>TOTAL</b>	<b>1,224,179,414</b>	<b>47,758,000</b>	<b>1,271,937,414</b>

\* CCB 21-17, Attachment I, provides contract detail by component for Cost of Living Adjustments, Hold Harmless-Paying at the Max Certificate, slots, and waived family fees.