

#	Organization	Program/Project	Program/Project Description	Requested amount	Committee Recommended Amount
TAX-EXEMPT COMMUNITY PARTNERS (ORG 1582)					
1	Ambrose Recreation & Park District	Ambrose Aquatic Program	The purpose of the Ambrose Aquatic program is to offer free swim lessons to children ages 4 – 14, that are at risk of obesity and/or unable to learn ARC swim safety by offering free swim lessons.	\$ 10,000.00	\$ 10,000.00
2	Ambrose Recreation & Park District	Fun Starts at 60	In partnership with CC Cafe grant, the project will provide Bay Point senior citizens (60+) with daily nutritious meals, community-based holiday celebration and activities to promote positive self-awareness, healthy and social interaction.	\$ 4,999.00	\$ 5,000.00
3	Ambrose Recreation & Park District	Holiday Celebration	This project will enhance the holiday celebration to the Bay Point Community, who would otherwise not have an opportunity to share social and economic experience during different holidays throughout the year.	\$ 4,999.00	\$ 5,000.00
4	ANTIOCH ROTARY CLUB	Day of Empowering Girls	Antioch Rotary Club will implement an empowerment program for all 8th grade girls. The program will include panelists made up of local, successful women from a variety of careers (Lawyers, Doctors, Engineers, Police Officers, CEO's, etc.).	\$ 10,000.00	\$ 7,000.00
5	ANTIOCH ROTARY CLUB	King's Conference	"At-Risk" youth are taught life skills in their class and are brought together for 4 discussion sessions, each 45 minutes long. The discussions are in groups of 18-20, facilitated by 2 men. Topics for this year are: Who am I?, Discovering your core values, How to deal with conflict, and Mastering the Game.	\$ 4,500.00	\$ 3,500.00
6	ASPIRE YOUTH ENGAGEMENT PROGRAMS INC	Urban Nutcracker	The Urban Nutcracker is a holiday musical production that is presented in a 15 week format of arts-education classes for youth from underserved communities, preparing each program participant for the opportunity to perform in the production on the state of the art stage of Pittsburg Creative Arts Center.	\$ 10,000.00	\$ 10,000.00
7	BAY AREA CRISIS NURSERY	Emergency Childcare & Shelter Services for Young Children	BACN provides an emergency childcare and shelter service that acts as a safety net for impoverished families who are in immediate need of childcare services due to obtaining a job or looking for employment, homelessness, attending school, escaping domestic violence, court appointments, etc.	\$ 10,000.00	\$ 10,000.00
8	BAY POINT COMMUNITY FOUNDATION	Planting Seeds of Health: Gardening with Youth	The Gardening with Youth Program has two components the Summer Teen Garden Corp and the St. Peter Martyr School Garden. The youth gain gardening, leadership, and teambuilding skills.	\$ 2,500.00	\$ 2,500.00
	Bridge Builders to the New Generation	Changing the Narrative	The Change the Narrative program provides college and career readiness within a social-emotional support framework. This program keeps students engaged and successful inside and outside of the classroom by providing after-school tutoring, one-on-one mentorship, academic advising, and SAT/ACT prep courses.	\$ 10,000.00	\$ -
9	CANCER SUPPORT COMMUNITY SAN FRANCISCO BAY AREA	East County Services 2022-2023	Cancer Support Community SF Bay Area (CSC) provides comprehensive integrative care—including counseling, support groups, nutrition, exercise, financial assistance, and patient education programs—for people with cancer and their families or caregivers.	\$ 10,000.00	\$ 10,000.00

10	CHOICE IN AGING	Adult Day Health Care Participant Support and Scholarships	The Bedford Center Adult Day Health Care (TBC ADHC) facility in Antioch provides licensed weekday services to frail elders and adults with disabilities in East Contra Costa County, preventing premature institutionalization of adults and providing caregiver respite.	\$ 10,000.00	\$ 10,000.00
11	City of Pittsburg	Fun Food and Fellowship	The City Of Pittsburg has will partner with the C.C. Café to put on the Fun, Food, Fellowship program. The program seek to provide the quality of life for seniors in Pittsburg and Bay point by giving them a chance to socialize with their fellow senior at the Pittsburg Senior Center.	\$ 7,400.00	\$ 7,400.00
12	City Of Pittsburg	Senior Center Health Fair/Winter Ball/Fashion Show	The project consists of a 1) Health Fair 2) Fashion Show and 3) Winter Ball events for seniors. These events provide them with the opportunity to socialize and physical move their bodies through song and dance.	\$ 10,000.00	\$ 10,000.00
13	City of Pittsburg	City of Pittsburg Aquatic Program	The purpose of the Pittsburg Aquatic program is to offer free swim lessons to children, ages 3 to 14, that are overweight or at-risk for obesity and/or unable to learn ARC swim safety.	\$ 10,000.00	\$ 10,000.00
14	COMMUNITY VIOLENCE SOLUTIONS	Prevention Education Services	Provision of CVS's Sexual Assault Prevention Education programs in East Contra Costa County high schools to eliminate/decrease sexual assault and bullying among youth and increase respectful relationships and communications. The primary focus will be on Elementary, Middle, and High schools in Pittsburg.	\$ 10,000.00	\$ 10,000.00
15	CONTRA COSTA FAMILY JUSTICE ALLIANCE	Navigation Program	This program and its services provide crisis support, long term safety, and community building and education.	\$ 10,000.00	\$ 10,000.00
16	Court Appointed Special Advocate Program, Inc	Comprehensive Support for Foster Youth in Keller Canyon Primary and Secondary Mitigation Areas	This program will provide comprehensive support (CASA volunteers, mental health and reproductive health) to foster children living in the primary and secondary Keller Canyon Mitigation areas.	\$ 10,000.00	\$ 10,000.00
17	CRAFT COMMUNITY CARE CENTER INC	World Music and Arts Festival	The World Music And Arts Festival incorporates cultures found across the world throughout the school year at Local Education Agency(ies); thus providing community service opportunities for children and youth in the community.	\$ 10,000.00	\$ 10,000.00
18	CRAFT COMMUNITY CARE CENTER INC	1 2 3 Tutoring	123 Tutoring is a project for students in 1st, 2nd and 3rd grade that are struggling in their academics. Their general purpose is to help young students at are already showing evidence of possibly falling behind in school.	\$ 10,000.00	\$ 10,000.00
19	DELTA CHILDRENS BALLET THEATRE	Black Diamond Ballet's Nutcracker	BDB will be producing its 10th year of Nutcracker Ballet to a live audience for 2-weekends in December. The Nutcracker provides local dancers the opportunity to perform with professional artists as part of a diverse cast in our Nutcracker ballet production.	\$ 10,000.00	\$ 10,000.00

20	DELTA LEARNING CENTER	Delta Learning Center Tutoring Scholarship ELA & Math tutoring	The general purpose of this project is to provide scholarships to families with students who are most in need of academic assistance, but are not able to pay for tutoring services at DLC.	\$ 4,999.00	\$ 5,000.00
21	District Council of Contra Costa County Society of St. Vincent de Paul	St. Vincent de Paul Free Medical Clinic "RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul"	The free clinic provides quality medical care to those in need who are least able to afford care or are ineligible for health insurance. The clinic provides free urgent and primary care including exams, pharmaceuticals, lab services, diagnostics, referral to surgical & specialty care, and health education.	\$ 10,000.00	\$ 10,000.00
22	EAST COUNTY JR WARRIORS BASKETBALL LEAGUE	East County Jr. Warriors AAU Basketball Program	Youth basketball program that provides an opportunity for underprivileged children who would like to participate in basketball at a competitive level. They are committed to instilling honesty, loyalty, and integrity through teamwork discipline, respect and leadership in their young participants.	\$ 9,000.00	\$ 5,000.00
23	EAST COUNTY MIDNIGHT BASKETBALL LEAGUE PROGRAM	Twilight program	Provide a safe, supervised, late night location, where participants come and receive information on life-skills, fitness, peer pressure, nutritional counseling, and the opportunities for self-improvement.	\$ 10,000.00	\$ 5,000.00
	Contra Costa Resource Conservation District	EcoSteward Conservation Program Urban Greening	The EcoSteward Conservation Program provides restoration and maintenance services for projects throughout Contra Costa county They will provide free restoration and maintenance services to urban green spaces, including community gardens, and urban gardens.	\$ 9,999.00	\$ -
	EL CAMPANIL THEATRE PRESERVATION FOUNDATION	Let Them Hear You: Microphones & Equipment	El Campanil Theatre is seeking funding to add 8 wireless microphones to their state-of-the-art sound system, primarily to benefit the students enrolled in El Campanil Theatre Academy. The equipment will also enhance their acclaimed sound design courses and job-preparation courses.	\$ 10,000.00	\$ -
24	First AME Community Church, Women's Missioanry Society	WMS Community Breakfast	The Women's Missionary Society (WMS) of First A.M.E. Community Church (FAMECC), Bay Point, offers a free Community Breakfast on the 4th Saturday of each month.	\$ 3,814.36	\$ 4,000.00
25	FUTURE LEADERS OF AMERICA EAST BAY AREA INC	2022 Youth Leadership Conference	The YLC is a six-day leadership conference for 40 to 60 eighth and ninth graders. It is designed to motivate students to excel in secondary education through various workshops, including public speaking, a four-year high school plan, assertiveness, brain storming, A-G requirements, and goal setting.	\$ 10,000.00	\$ 10,000.00
26	Grace Arms of Antioch	Mid Night Basketball	Grace Arms of Antioch will host the Antioch mid night basketball league, which will include informative programming that gives players helpful skills for everyday life.	\$ 10,000.00	\$ 10,000.00
27	Grace Bible Fellowship of Antioch	Grace After School Tutoring & Summer Program	GASTP and Summer Program will provide fun and learning activities to help parents keep their children from excessive hours of television, video games, and other negative influences during the school year and summer months.	\$ 10,000.00	\$ 10,000.00

28	GREATER FAITH MISSIONARY BAPTIST CHURCH	Greater Faith Food Pantry	This project is designed to provide food to 25-35 families in need, within the Pittsburg/Antioch area.	\$ 3,000.00	\$ 3,000.00
29	Hope Solutions	East County Programs for Low-Income/Homeless Children & Families	Hope Solutions will provide onsite case management, eviction prevention, parenting education and support, and youth academic enrichment services for residents living in two affordable housing communities, Bella Monte Apartments in Bay Point and Los Medanos Village in Pittsburg.	\$ 10,000.00	\$ 10,000.00
30	JOHN MUIR LAND TRUST	Family Harvest Farm	John Muir Land Trust's (JMLT) Family Harvest Farm (FHF) is a 3.5-acre organic urban farm in a densely populated, USDA-defined food desert neighborhood in Pittsburg, California. FHF's mission is to engage youth and adults in a local food system that encourages connectivity and healthy living.	\$ 10,000.00	\$ 10,000.00
	JOSEPHINE GUZMAN YOUTH CENTER	Empower Our Competitive Youth	The project provides free competitive gymnastic lessons to 2 children for one year. The purpose is to empower youth through competitive gymnastics.	\$ 4,900.00	\$ -
31	JOSEPHINE GUZMAN YOUTH CENTER	Empower Our Youth	This project provides free gymnastic lessons to 6 children for one year. The purpose is to empower youth through gymnastics.	\$ 4,900.00	\$ 5,000.00
32	LIONS BLIND CENTER OF DIABLO VALLEY	Vision Health 2022	Services aimed at maintaining functional vision for as long as possible and helping individuals maintain independence and quality of life despite vision loss.	\$ 9,500.00	\$ 9,500.00
33	Little Sprouts Garden Academy	Little Sprouts Garden Academy	Weekly harvest days, where the program can give residents a complete bag of produce with 2 serving sizes of seasonal fruits, vegetables and herbs with a retail value of \$30.00 per brown sack.	\$ 4,999.00	\$ 5,000.00
34	LOAVES AND FISHES OF CONTRA COSTA	Nourishing Lives in East County	Reliable safety-net food program providing hot nutritious meals and groceries to anyone in need in Contra Costa County. LFCC's focus is on mitigating food insecurity for residents.	\$ 10,000.00	\$ 10,000.00
35	MEALS ON WHEELS DIABLO REGION	Pittsburg Café	Operation of the Pittsburg Café, serving hot, nutritious lunches five days a week to over 175 low-income seniors (aged 60+) in Bay Point (10,000 meals annually). The Café also provides seniors an opportunity to socialize and take part in activities that keep them engaged and healthy.	\$ 10,000.00	\$ 10,000.00
36	MEALS ON WHEELS DIABLO REGION	Bay Point Café	Operation of the Bay Point Café, serving hot, nutritious lunches five days a week to over 175 low-income seniors (aged 60+) in Bay Point (10,000 meals annually). The Café also provides seniors an opportunity to socialize and take part in activities that keep them engaged and healthy.	\$ 10,000.00	\$ 10,000.00

37	MEALS ON WHEELS OF CONTRA COSTA INC	Meals for Homebound Seniors in Keller Canyon Primary Target Area	Estimated delivery of about 52,460 meals to homebound seniors aged 60+ in the Keller Canyon Primary Target Area during the 2022-2023 fiscal year.	\$ 10,000.00	\$ 10,000.00
	NAPA VALLEY PULL BMX	Pittsburg food strong and clarity catalyst	Pittsburg food strong is all about improving clarity and nutrition with all youth. Their goal is to educate the youth on healthier food and life choices so that they can walk into their future with tools to succeed, stay healthier and hopefully live longer.	\$ 10,000.00	\$ -
38	OPEN OPPORTUNITIES INC	Future Build Pre Apprentice Training Program	Future Build is a construction and environmental workforce training program for a minimum of 40 adults annually. The program's core values are re-integration, sustainability, local economic productivity and improved quality of life.	\$ 10,000.00	\$ 10,000.00
39	OPPORTUNITY JUNCTION INC	Administrative Careers Training (ACT) Program	The Administrative Careers Training Program (ACT) serves motivated, low-income Contra Costa residents, helping them gain the skills and confidence to launch sustainable administrative careers that provide a living wage and opportunities for advancement.	\$ 10,000.00	\$ 10,000.00
40	PACIFIC COMMUNITY SERVICES, INC. INC	Housing Counseling/VITA Tax Preparation Program	Housing counseling services for residents facing possible loss of housing and other housing issues. Volunteer Income Tax Assistance (VITA) is also provided.	\$ 4,999.00	\$ 5,000.00
41	PEOPLE WHO CARE CHILDREN ASSOCIATION	The PWC Clinical Success Community Service After-school Program	Provision of after-school prevention and early intervention in mental health and other services to students attending schools in the Pittsburg Unified School District.	\$ 10,000.00	\$ 10,000.00
42	PITTSBURG ARTS AND COMMUNITY FOUNDATION	PACF Arts Education Program	The project consists of three elements: 1) Beyond the Box, a competition to beautify and promote local artists' work on city electrical boxes. 2) Two Youth Summer Art Camps for elementary school aged children. 3) Art in the Park, a summer public event in conjunction with the City of Pittsburg Classic Car show.	\$ 10,000.00	\$ 10,000.00
43	PITTSBURG FIFTY-PLUS CLUB CORPORATION	Pittsburg Fifty Plus Club Activities	Improvement to the quality of life of approximately 200 senior citizens (aged 50+ years) in the KCMF target areas, who are members of the Pittsburg Fifty Plus Club Corporation, through the provision of programs and services. These include T'ai Chi Chih, Hula classes, Bowling, Bocce, etc.	\$ 10,000.00	\$ 10,000.00
44	PITTSBURG HISTORICAL SOCIETY INC	History of Pittsburg Student Enrichment Tour Program	The Museum provides a unique opportunity for students of all ages to learn about the rich history and diversity of Pittsburg, CA through school tours.	\$ 4,450.00	\$ 5,000.00
45	PITTSBURG SENIOR AND HANDICAPPED RESIDENTIAL COMMUNITY INC	Dinner Meal Program	Provision of a HUD-mandated meal program, offering senior citizens and/or those with mobility impairment, dinner choices Monday through Friday, fifty-two weeks of the year.	\$ 10,000.00	\$ 10,000.00

46	READING ADVANTAGE INC	REading ADvantage Inc.	READ will discuss the importance of early literacy to parents at school events, community events, WIC clinics, etc. and provide free books to children. READ will have printed handouts to distribute to parents and READ volunteers will engage parents and assist in the selection of books.	\$ 10,000.00	\$ 10,000.00
47	REHABILITATION AND EMPLOYMENT SERVICES OF THE EAST BAY	Pittsburg Program Security and Grounds Improvement Project	Provision of services to adults with intellectual disabilities or autism spectrum disorder in Pittsburg by making needed improvements to the security and grounds around the facility on Railroad Avenue.	\$ 4,990.00	\$ 5,000.00
48	RENAISSANCE ENTREPRENEURSHIP CENTER	Empowering Lower-Income Entrepreneurs in Keller Canyon to Thrive in the Post-COVID Economy	Delivery of Start Smart, a four-week, 12-hour course which will help low-to-moderate income women and men in Bay Point, Pittsburg and Antioch build the skills, business acumen and supportive networks to become effective small business owners.	\$ 10,000.00	\$ 10,000.00
49	RICHMOND COMMUNITY FOUNDATION	SparkPoint Contra Costa Bay Point WORKS Community Career Center	Assist residents with meaningful opportunities and resources so they may improve their economic well-being. This includes job-search assistance and year-round free tax preparation.	\$ 10,000.00	\$ 10,000.00
50	SHARE COMMUNITY	Oasis (Mobile Showers & Hygiene)	Provision of weekly access to clean showers and toilets, fresh clothes, essential protective gear, comprehensive hygiene packs, warm food, and charging stations for electronic devices.	\$ 10,000.00	\$ 10,000.00
51	THE NETWORK OF CARE	Feeding Families in crisis when their child is suddenly hospitalized.	The Network of Care feeds and comforts families in crisis situations when their child is hospitalized, giving them strength to focus on their child's recovery. The gift of food allows parents to devote more attention to their ailing child and relieves hospital staff.	\$ 2,788.00	\$ 3,000.00
52	Winter Nights Family Shelter Incorporated	Winter Nights Safe Parking Program	Winter Nights' Safe Parking Program (SPP) is a year-round service for unsheltered persons who live in their cars. The SPP provides a stable, safe environment offering overnight parking from 8pm to 7am every day, supervised by trained staff.	\$ 10,000.00	\$ 10,000.00
Subtotal				\$ 486,736.36	\$ 429,900.00

COUNTY DEPARTMENTS (ORG 1581)					
53	Contra Costa County Department of Conservation and Development	KCMF Administration	Assist District V staff in managing and administering the Keller Canyon Mitigation Fund program.	\$ 60,000.00	\$ 60,000.00
54	Contra Costa County Department of Conservation and Development	Bay Point Code Enforcement	Provide additional focused code enforcement in Bay Point, CA, to address complaints of junkyards, abandoned property, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits, and abandoned vehicles.	\$ 100,000.00	\$ 100,000.00
55	Contra Costa County District V Staff	KCMF Staff Services	Support the growing needs of constituents in District V through the provision of staff that is focused on the KCMF target areas.	\$ 100,000.00	\$ 100,000.00
56	Contra Costa County Library Administration	Antioch Teen and Children's Space	Provide updated café-style tables and benches, with additional built-in power adaptors, at the Antioch Library, in the teen area. The existing furniture is old, waning, and lacks electrical outlets to support laptops, tablets and other devices.	\$ 10,000.00	\$ 10,000.00
57	Contra Costa County Library Administration	Small Work Park StoryWalk	A StoryWalk is an educational activity that places a children's story along a walking path. The Pittsburg Library will purchase permanent StoryWalk display frames and, in partnership with the City of Pittsburg, install them at Small World Park.	\$ 10,000.00	\$ 10,000.00
58	Contra Costa County Office of the County Counsel	Code Development and Compliance Attorney	Provision of legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning buildings, housing and other ordinances related to the implementation of the KCMF.	\$ 95,000.00	\$ 95,000.00
59	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Resident Deputy	The Bay Point Resident Deputy Program provides focused community Policing to the residents of Bay Point with an emphasis on quality of life issues, crime prevention, enforcement, active participation in the National Crime Free Multi-Housing Program, and acts as a liaison with local businesses.	\$ 305,620.18	\$ 200,000.00
60	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point School Resource Officer Program (SRO)	The Bay Point School Resource Officer (SRO) Program places a uniformed deputy within the schools to establish a safe school environment and promote the positive development of the Bay Point Youth.	\$ 292,487.18	\$ 200,000.00

61	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Bike Rodeo and Bicycle Safety Fair	The Contra Costa County Office of the Sheriff, in partnership with the Street Smarts Program, Bike Mobile (mobile bike repair program) and County Health Services, will host a free Bicycle Safety Rodeo to teach local youths about bicycle, pedestrian and railroad crossing safety.	\$ 7,500.00	\$ 7,500.00
62	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Holiday Dinner and Toy Giveaway Program	The Contra Costa County Office of the Sheriff will host a free community holiday party and toy giveaway for the residents of Bay Point, CA.	\$ 4,999.00	\$ 5,000.00
63	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Blight and Graffiti Prevention	The Bay Point Blight and Graffiti Prevention program will aid the Sheriff's Office in funding programs to deter graffiti and vandalism.	\$ 2,500.00	\$ 2,500.00
64	CONTRA COSTA COUNTY OFFICE OF THE SHERIFF	Bay Point Illegal Dumping Prevention and Enforcement	One-year pilot program for the purchase, installation, and operation of public safety cameras to curb illegal dumping in Bay Point, CA and assist law enforcement in illegal dumping investigations.	\$ 30,000.00	\$ 30,000.00
65	Contra Costa County Public Works	Bay Point Crossing	Provide State approved school crossing guards at 9 Bay Point intersections.	\$ 90,000.00	\$ 90,000.00
66	Contra Costa County Public Works	East County Beautification Program	Beautification and roadside cleanup for the unincorporated sections of District V, focusing on creating a cleaner, safer community for residents of District V.	\$ 50,000.00	\$ 50,000.00
67	Contra Costa Health Services	Calli House Youth Shelter	Provision of shelter and support services to runaway and homeless youth (up to age 24) during their time of crisis, 24 hours a day/7 days a week.	\$ 10,000.00	\$ 10,000.00
Subtotal				\$ 1,168,106.36	\$ 970,000.00

DISTRICT V INITIATIVES (ORG 1580)					
68	Holiday Aid	Bay Point Holiday Dinner and Toy Giveaway	Provision of family photos and gifts at the annual Bay Point Holiday Dinner.	\$ 2,000.00	\$ 2,000.00
69	District V Interns	Internships	Stipends for summer and winter internships at the District V office.	\$ 25,000.00	\$ 25,000.00
70	Development of KCMF Online Application/Reporting System	Benevity	Online application and reporting system, implemented to streamline program processes and achieve greater efficiencies.	\$ 50,000.00	\$ 50,000.00
71	Bay Point Municipal Advisor Committee (MAC)	Operations and Projects	Support of the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$ 2,500.00	\$ 2,500.00
72	Network Events	KCMF Review Committee/Keller Reception	Support for KCMF Committee staff and KCMF grantees. This includes the cost of food, rental and other charges related to the grantee reception and application review process.	\$ 5,000.00	\$ 5,000.00
73	Seminars/Summits	Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Workshop/Relay for	Support of several community events, including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.	\$ 60,000.00	\$ 60,000.00
74	Technology Upgrades	Computer and Presentation Equipment	Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$ 20,000.00	\$ 20,000.00
75	COVID-19 Outreach	Mitigating the impacts of the COVID-19 Pandemic	Prevention of, preparation for, and response to the impact of the COVID-19 coronavirus public health crisis. The District V office will work with community partners, such as Contra Costa Health Services' Adult Health Ambassadors program, to address the impacts of COVID-19 and employ vaccination efforts.	\$ 60,000.00	\$ 60,000.00
Subtotal				\$ 224,500.00	\$ 224,500.00

Grand Total \$ 1,879,342.72 \$ 1,624,400.00