

# ATTACHMENT 1

## Total Liability Costs

City	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22*	10 Yr Total
Danville (19)	\$ 2,950	\$ 11,087	\$ 4,738	\$ 13,750	\$ 1,080,448	\$ 16,737	\$ -	\$ 10,560	\$ -	\$ 9,527,081	\$ 10,667,351
Lafayette (16)	\$ 18,472	\$ 1,928	\$ 705	\$ 171	\$ 283,245	\$ -	\$ -	\$ -	\$ 76,867	\$ 29,241	\$ 410,629
Orinda (4)	\$ -	\$ -	\$ 281	\$ -	\$ -	\$ 2,792	\$ -	\$ 10,846	\$ -	\$ -	\$ 13,919
<b>Total</b>	<b>\$ 21,422</b>	<b>\$ 13,015</b>	<b>\$ 5,724</b>	<b>\$ 13,921</b>	<b>\$ 1,363,693</b>	<b>\$ 19,529</b>	<b>\$ -</b>	<b>\$ 21,406</b>	<b>\$ 76,867</b>	<b>\$ 9,556,322</b>	<b>\$ 11,091,899</b>

## Actual County Expenses

City	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22*	10 Yr Total
Danville (19)	\$ 2,950	\$ 11,087	\$ 4,738	\$ 13,750	\$ 1,080,448	\$ 16,737	\$ -	\$ 10,560	\$ -	\$ 1,625,489	\$ 2,765,759
Lafayette (16)	\$ 18,472	\$ 1,928	\$ 705	\$ 171	\$ 283,245	\$ -	\$ -	\$ -	\$ 76,867	\$ 29,241	\$ 410,629
Orinda (4)	\$ -	\$ -	\$ 281	\$ -	\$ -	\$ 2,792	\$ -	\$ 10,846	\$ -	\$ -	\$ 13,919
<b>Total</b>	<b>\$ 21,422</b>	<b>\$ 13,015</b>	<b>\$ 5,724</b>	<b>\$ 13,921</b>	<b>\$ 1,363,693</b>	<b>\$ 19,529</b>	<b>\$ -</b>	<b>\$ 21,406</b>	<b>\$ 76,867</b>	<b>\$ 1,654,730</b>	<b>\$ 3,190,307</b>

## General Liability Charges Collected

City	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22*	10 Yr Total
Danville	\$ 51,610	\$ 51,647	\$ 47,595	\$ 58,929	\$ 70,750	\$ 61,284	\$ 71,145	\$ 65,152	\$ 65,136	\$ 58,315	\$ 601,564
Lafayette	\$ 24,971	\$ 28,061	\$ 26,471	\$ 28,988	\$ 37,963	\$ 35,186	\$ 39,439	\$ 39,439	\$ 32,463	\$ 31,552	\$ 324,534
Orinda	\$ 25,246	\$ 26,517	\$ 24,890	\$ 23,169	\$ 31,686	\$ 27,646	\$ 28,420	\$ 28,420	\$ 31,710	\$ 28,997	\$ 276,699
<b>Total</b>	<b>\$ 101,827</b>	<b>\$ 106,225</b>	<b>\$ 98,956</b>	<b>\$ 111,086</b>	<b>\$ 140,398</b>	<b>\$ 124,116</b>	<b>\$ 139,004</b>	<b>\$ 133,011</b>	<b>\$ 129,308</b>	<b>\$ 118,865</b>	<b>\$ 1,202,797</b>