

Livable Communities Trust Funds Project Expenditure List												
Project No.	Board Date	Grant Recipient	Project	Smart Growth Action Plan Goal	District I	District II	District III	District IV	District V	Total Expenditures*	Remaining Balance	Rate of Expenditure
2013-01	10/22/2013	DCD	Northern Waterfront	Promote economic revitalization in urban infill communities	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000.00	\$ -	100%
2016-01	6/14/2016	CHDC	Heritage Point Apartments	Enable communities to meet affordable and regional "fair share"	\$ 927,494	\$ -	\$ -	\$ -	\$ -	\$ 927,493.66	\$ -	100%
2016-02	12/20/2016	DCD	Marsh Creek Trail	Fund transit and other transportation improvements	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 221,001.35	\$ 28,998.65	88%
2016-03	12/20/2016	DCD	Agriculture Policy Study	Promote innovative land use planning to encourage mixed use and infill development	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 111,681.84	\$ 38,318.16	74%
2017-01	3/7/2017	Aglantis	Agra Tech Solar Light Greenhouse	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 50,000.00	\$ -	100%
2017-02	3/14/2017	Mobility Matters	Rides for Veterans	Fund transit and other transportation improvements	\$ -	\$ 33,458	\$ -	\$ 50,187	\$ -	\$ 83,645.00	\$ -	100%
2017-03	9/19/2017	Garden Park Apartments Community	Garden Park Apartments	Enable communities to meet affordable and regional "fair share" housing goals...	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000.00	\$ -	100%
2018-01	1/16/2018	PWD	SRV Street Smarts - 2017/18	Fund transit and other transportation improvements	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	100%
2018-02	2/27/2018	H3	Contra Costa Housing Security Fund	Enable communities to meet affordable and regional "fair share" housing goals...	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	100%
2018-03	3/27/2018	PWD	Newell Avenue Pathway	Fund transit and other transportation improvements	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	100%
2018-04	3/27/2018	Innovation Tri Valley	Tri Valley Rising Report	Promote innovative land use planning to encourage mixed use and infill development	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	100%
2018-05	6/12/2018	PWD	RYSE Acq. - Phase 1	Promote economic revitalization in urban infill communities	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	100%
2018-06	12/4/2018	PWD	SRV Street Smarts - 2018/19	Fund transit and other transportation improvements	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	100%

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2018-07	12/18/2018	Choice in Aging	Infrastructure Workforce Development	Clean up land for redevelopment or enhance the tax base and create jobs near existing housing.	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 13,200.00	\$ 26,800.00	33%
2019-01	1/15/2019	PWD	Friends of the El Sobrante Library	Promote economic revitalization in urban infill communities	\$ 15,045	\$ -	\$ -	\$ -	\$ -	\$ 15,044.98	\$ -	100%
2019-02	3/26/2019	PWD	RYSE Acq. - Phase 2	Promote economic revitalization in urban infill communities	\$ 42,500		\$ -	\$ -	\$ -	\$ 42,500.00	\$ -	100%
2019-03	3/26/2019	RYSE Center	RYSE Center Capital Expansion	Promote economic revitalization in urban infill communities	\$ 51,174	\$ -	\$ -	\$ -	\$ -	\$ 51,174.00	\$ -	100%
2019-04	6/18/2019	Innovation Tri Valley	2040 Tri Valley Vision Plan Investment	Promote innovative land use planning to encourage mixed use and infill development	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	100%
2019-05	7/30/2019	Sheriff's Office	Bay Point Resident Deputy Program	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000.00	\$ -	100%
2019-06	7/30/2019	PWD	PWD - Beautification Bay Point	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000.00	\$ -	100%
2019-07	7/30/2019	DCD	District V Code Enforcement	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000.00	\$ -	100%
2019-08	10/22/2019	PWD	SRV Street Smarts - 2019/20	Fund transit and other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	100%
2020-01	9/22/2020	Community Housing Development Corp. NR	Heritage Point Commercial	Promote economic revitalization in urban infill communities	\$ 505,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,336.00	0%
2020-02	12/15/2020	PWD	SRV Street Smarts - 2020/21	Fund transit and other transportation improvements which foster smart growth	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	100%
2022-01	5/10/2022	Pleasant Hill Library Foundation	Educational Programs / Transportation	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000.00	0%
2022-02	5/10/2022	Walnut Creek Library Foundation	Educational Programs / Transportation	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000.00	0%

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2022-03	5/10/2022	Clayton Community Foundation	Educational Programs / Transportation	Promote economic revitalization in urban infill communities	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000.00	0%
2022-04	5/10/2022	PWD	SRV Street Smarts - 2021/22	Fund transit and other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	0%
2022-05	5/10/2022	PWD	SRV Street Smarts - 2022/23	Fund transit and other transportation improvements which foster smart growth	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	0%
2022-06	6/21/2022	Moraga Community Foundation	Moraga Commons Enhancement	Promote economic revitalization in urban infill communities	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	0%
2022-07	6/21/2022		Lafayette Theater Project	Promote economic revitalization in urban infill communities	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	0%
2022-08	6/21/2022	City of Orinda	Orinda Community Park Master Plan - Conceptual Design	Promote innovative land use planning to encourage mixed use and infill development	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	0%
					\$ 1,616,549	\$ 373,458	\$ 450,000	\$ 1,040,187	\$ 425,000	\$ 2,440,740.83	\$ 1,464,452.81	62%

* Reflects expenditures made by DCD, including payments to other County departments or non-profit organizations.