

Recommendation Table
FY 2022/23, FY 2023/24, FY 2024/25

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-01-ESG	CC Health Services H3	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funds	Provide 80 Urban County homeless clients year-round emergency shelter beds and wrap-around services. The interim housing program is located in two facilities (in the Cities of Richmond and Concord). Residents can stay at the shelter for up to 120-days.
		National Objective	Not Applicable				
	Program Name	Eligible Activity	24 CFR 576.102(a)(3)	22/23	\$100,000	\$97,500	
	Contra Costa Audit Continuum of Services	Target Population	Very-low income, homeless single adults, including the elderly and persons with disabilities.	23/24	\$100,000	\$97,500	
				24/25	\$100,000	\$97,500	
22-02-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	Calli House Youth Shelter provides emergency shelter and critical support services to run-away, homeless, and throw-away youth ages 18-24, including those emancipating from the foster care youth system. Calli House will provide 90 Urban County Youth with shelter and support needed in order to move off the streets, stabilize and make positive choices.
		National Objective	Not Applicable				
	Program Name	Eligible Activity	24 CFR 576.102(a)(3)	22/23	\$55,289	\$30,000	
	Calli House Youth Shelter	Target Population	Very-low income, homeless transitional age youth ages 14-24.	23/24	\$55,289	\$30,000	
			24/25	\$55,289	\$30,000		
22-03-ESG	Contra Costa Health, Housing and Homeless Services Homeless Program	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	CORE teams will serve as an entry point into the coordinated entry system for 400 unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families.
		National Objective	Not Applicable				
	Program Name	Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$30,844	\$30,844	
	Coordinated Outreach, Referral, and Engagement Program (CORE)	Target Population	Program targets chronically homeless individuals, transitional age youth, and families living on the streets.	23/24	\$30,844	\$30,844	
			24/25	\$30,844	\$30,844		
22-04-ESG	SHELTER Inc.	Consolidated Plan Priority	H-2: Rapid Rehousing and Homeless Prevention	FY	Requested Funds	Recommended Funding	Rapidly rehuses homeless households and prevents homelessness for 60 extremely-low, very-low, or low income households who are at immediate risk of losing their home by providing one-on-one case management, supportive services and financial assistance. Program will assist 60 clients.
		National Objective	Not Applicable				
	Program Name	Eligible Activity	24 CFR 576.103, 576.104, 576.105, 576.106	22/23	\$130,004	\$129,733	
	Homeless Prevention & Rapid Rehousing Program	Target Population	This program serves individuals and families who are at risk of losing their housing and homeless individuals and households who are ready to transition into stable permanent housing.	23/24	\$130,004	\$129,733	
			24/25	\$130,004	\$129,733		

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22-05-ESG	STAND! For Families Free of Violence	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 80 adults and their children.
		National Objective	Not Applicable				
	Program Name	Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$50,000	\$49,500	
	Rollie Mullen Emergency Shelter	Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	23/24	\$50,000	\$49,500	
24/25				\$50,000	\$49,500		
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-06-ESG	Trinity Center Walnut Creek	Consolidated Plan Priority	H-1: Housing and Supportive Services	FY	Requested Funds	Recommended Funding	Offered as a year-round day shelter, Trinity Center surrounds homeless persons with an array of services they need to establish and maintain stable and independent lives for themselves. Services include providing breakfast and lunch, laundry, showers, clothing, food and support services weekdays to 1,050 Urban County clients.
		National Objective	Not Applicable				
	Program Name	Eligible Activity	24 CFR 576.102(a)(1)	22/23	\$40,000	\$30,500	
	Trinity Center (ESG General Operating Support)	Target Population	Trinity Center provides services to homeless men, women and families.	23/24	\$40,000	\$30,500	
24/25				\$40,000	\$30,500		