

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-01-PS	Bay Area Crisis Nursery (BACN)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide emergency residential/shelter services and childcare for 20 children ages birth through 5 years, living in families who identify experiencing a crisis or parental street, are at-risk of child abuse or neglect, or who have been previously abused or neglected and have been reunited with natural family. BACN provides three different types of crisis childcare: 1. Residential/shelter program where children can live at the Nursery for a minimum of 24 hours and up to 30 days within a 6-month time frame. 2. Respite/stress break program where children stay for short periods of time in order to give parents a much needed break from stressor of parenting. 3. Daytime emergency nursery childcare program from 7 am to 7 pm.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$17,000	
	Bay Area Crisis Nursery	Target Population	Families in need of emergency residential/shelter services and childcare for children ages birth to 5 years	23/24	\$20,000	\$17,000	
				24/25	\$20,000	\$17,000	
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-02-PS	City of Richmond, Community Services	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	The Inclusionary Instructional Sports program creates a supportive environment for youth and individuals with developmental delays in Richmond by allowing the participants to gain independenceconfidence, social skills, life skills and communication skills through sports/fitness.
		National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$96,604	\$0	
	Inclusionary Instructional Sports Program	Target Population	Elementary age and developmentally delayed youth and young adults in Richmond.	23/24	\$96,604	\$0	
				24/25	\$96,604	\$0	
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-03-PS	Community Housing Development Corporation of North Richmond	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Operate, maintain, and provide services at the community center for 700 residents in North Richmond. Activities include providing educational, recreational, and nutritional programs to a diverse community with a focus on senior citizens.
		National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$53,708	\$40,000	
	Multicultural Family / Senior Center	Target Population	200 North Richmond residents; primarily seniors.	23/24	\$53,708	\$40,000	
				24/25	\$53,708	\$40,000	

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25

Recommendation Table

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22-04-PS	Community Housing Development Corporation of North Richmond	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Program will provide housing counseling services to households facing housing instability such as eviction, default, foreclosure, or loss of income that cause or could cause eviction, default, foreclosure or homelessness
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$25,000	
	Housing Instability Counseling Program	Target Population	Tenants and homeowners who are facing housing instability (e.g. eviction, foreclosure, etc.).	23/24	\$50,000	\$25,000	
24/25				\$50,000	\$25,000		
22-05-PS	Community Violence Solutions (CVS)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide 175 child sexual assault and physical abuse victims, aged 2-17 and their non-offending family members with services including forensic interviews, advocacy, case management and mental health services, to help clients show positive changes in behavior and psychological well being.
		National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$15,000	\$15,000	
	CIC Child Sexual Assault Intervention	Target Population	175 child victims (ages 2-17) of sexual assault and/or physical abuse and their families in the Urban County	23/24	\$15,000	\$15,000	
24/25				\$15,000	\$15,000		
22-06-PS	Contra Costa County Health Services	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	Provide day and evening homeless street outreach services to at least 400 Urban County individuals living outside throughout the County to engage, stabilize, and deliver health and basic need services, and aid in obtaining interim and permanent housing.
		National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$110,303	\$90,000	
	Coordinated Outreach, Referral and Engagement Program	Target Population	Persons experiencing homelessness	23/24	\$110,303	\$90,000	
24/25				\$110,303	\$90,000		

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25

Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-07-PS	Contra Costa Crisis Center	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide crisis intervention service and information and referrals to 8,200 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDs, and the disabled.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000	\$18,000	
	Crisis / 211 Contra Costa	Target Population	Program provides services for anyone in the County but specifically for presumed beneficiaries as defined in 24 CFR 570.208(a)(2)(i)(A) for purposes of this application.	23/24	\$18,000	\$18,000	
24/25				\$18,000	\$18,000		
22-08-PS	Contra Costa Family Justice Alliance	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide one-stop navigation services to 900 victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking
		National Objective	Presumed Beneficiary [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$35,000	
	Family Justice Navigation Program	Target Population	The target population benefitting from this project are victims and survivors of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking.	23/24	\$50,000	\$35,000	
24/25				\$50,000	\$35,000		
22-09-PS	Contra Costa Senior Legal Services	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide free legal advice to 300 Urban County seniors, resulting in the retention of housing, protection from physical and financial abuse, and the provision of consumer and individual rights.
		National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$20,000	
	Legal Services for Seniors	Target Population	Target population is lower income seniors 62 years or older	23/24	\$20,000	\$20,000	
24/25				\$20,000	\$20,000		

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-10-PS	Court Appointed Special Advocates (CASA)	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide advocacy, mentoring, and representation services to 70 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services, and a safe permanent living situation.
		National Objective	Presumed Beneficiary Abused Children - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000	\$18,000	
	Serving All Foster Children	Target Population	Children and youth in the foster care system.	23/24	\$18,000	\$18,000	
24/25				\$18,000	\$18,000		
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-11-PS	ECHO Housing	Consolidated Plan Priority	CD-4: Promote fair housing activities and affirmatively further fair housing	FY	Requested Funds	Recommended Funding	ECHO's Fair Housing Services will assist approximately 80 Urban County tenants and landlords who require information regarding fair housing and discrimination, or complainants alleging discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$40,000	\$40,000	
	Fair Housing Services	Target Population	Tenants and landlords who require information regarding fair housing and discrimination, or complaints who allege discrimination based on federal, state, and local protected classes.	23/24	\$40,000	\$40,000	
24/25				\$40,000	\$40,000		
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-12-PS	ECHO Housing	Consolidated Plan Priority	CD-1: General Public Service	FY	Requested Funds	Recommended Funding	ECHO will provide tenant/landlord counseling and dispute resolution to 430 tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$80,000	\$80,000	
	Tenant/Landlord Counseling and Dispute Resolution Services	Target Population	Tenants and landlords in the Urban County which include low-income persons with an AMI of 80% or less, racial and ethnic minorities, female-headed households, disabled households, and elderly/senior households.	23/24	\$80,000	\$80,000	
24/25				\$80,000	\$80,000		

**Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25**

Recommendation Table

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22-13-PS	East Bay Center for the Performing Arts	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide performing arts instructions to 790 students at two City of Richmond elementary schools, resulting in improved academic performance, community building, and exposure to diverse global art traditions. Program performance will be measure via observation and both a mid-year and year-end surveys
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$15,000	\$15,000	
	Deep Roots, Wide World Program	Target Population	Richmond elementary school students, kindergarten through 6th grade	23/24	\$15,000	\$15,000	
				24/25	\$15,000	\$15,000	
22-14-PS	Empowered Aging	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Providing advocacy service to 300 Urban County elders residing in long term care facilities, insuring that these elderly residents receive proper health care and necessary daily living support.
		National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000	
	Ombudsman Services of Contra Costa	Target Population	Urban County seniors in long-term care that are vulnerable to abuse and neglect.	23/24	\$10,000	\$10,000	
				24/25	\$10,000	\$10,000	
22-15-PS	Food Bank of Contra Costa and Solano (FBCC&S)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide food to 14,142 low-income seniors, families and children in the Urban County through three of its direct food distribution programs: Food for Children, Senior Food Distribution, and Food Assistance program.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$46,500	\$46,500	
	Collaborative Food Distribution	Target Population	low income individuals and families, seniors, and children	23/24	\$46,500	\$46,500	
				24/25	\$46,500	\$46,500	

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25

Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-16-PS	Greater Richmond Interfaith Program (GRIP)	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	GRIP is the only family homeless shelter in West Contra Costa County that provides housing for up to 65 people (in family groups) per day. GRIP also provides three hot meals a day, as well as comprehensive case management services including permanent housing navigation, physical and mental health referrals, domestic violence counseling referrals, money management, and employment support.
		National Objective	Presumed Beneficiary Homeless- 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$30,000	\$30,000	
	Homeless Center / Soup Kitchen	Target Population	low income individuals and people who are experiencing homelessness.	23/24	\$30,000	\$30,000	
				24/25	\$30,000	\$30,000	
22-17-PS	Housing and Economic Rights Advocates (HERA)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	HERA's Financial Stability Legal Services will serve 80 lower income Urban County residents by assisting both homeowners and tenants maintain a suitable living environment through their debt/credit, home preservation, and tenants rights work, reducing discriminatory barriers in order to access affordable housing through their one-stop service.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$25,650	\$25,000	
	Financial Stability Legal Services	Target Population	Homeowners, tenants, and persons experiencing homelessness, with a focus on vulnerable populations like the marginally housed, disabled, and elderly.	23/24	\$25,650	\$25,000	
				24/25	\$25,650	\$25,000	
22-18-PS	James Morehouse Project / Bay Area Community Resource	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide comprehensive mental health and student support services to 110 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000	
	James Morehouse Project at El Cerrito High School	Target Population	Students attending El Cerrito High School	23/24	\$10,000	\$10,000	
				24/25	\$10,000	\$10,000	

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Recommendation Table

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22-19-PS	Lamorinda Spirit-City of Lafayette	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide low-cost transportation services to seniors living in Lafayette, Moraga, and Orinda. Transportation services will provide 160 seniors, allowing them to get to medical and other personal appointments, go grocery and sundry shopping, and attend exercise and other classes.
		National Objective	Presumed Beneficiary / Seniors [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000	
	Lamorinda Spirit Van Senior Transportation Program	Target Population	Lower income seniors living in Lafayette, Moraga, and Orinda.	23/24	\$10,000	\$10,000	
				24/25	\$10,000	\$10,000	
22-20-PS	Lions Center for the Visually Impaired (LCVI)	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide in-home independent living skills instruction and training to 55 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization
		National Objective	Presumed Beneficiary Disabled Persons - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$13,000	
	Independent Living Skills for Blind and Visually Impaired	Target Population	Visually impaired and blind adults throughout the Urban County.	23/24	\$20,000	\$13,000	
				24/25	\$20,000	\$13,000	
22-21-PS	Loaves and Fishes of Contra Costa (LFCC)	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide free buffet-style lunches and groceries weekdays to 650 homeless and low-income Urban County residents at the Loaves & Fishes Martinez Dining Room.
		National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$18,000	
	Nourishing Lives in Martinez, Antioch, Oakley, Pittsburg	Target Population	low to very low-income individuals and families recently out of work, homeless, unemployed, underemployed or disabled	23/24	\$20,000	\$18,000	
				24/25	\$20,000	\$18,000	

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25

Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-22-PS	Meals on Wheels Diablo Region (MOWDR)	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide care management services to 400 seniors, including needs assessment, crisis intervention, foreclosure prevention, assistance, financial planning/aid, legal assistance, elder abuse prevention services, etc.
		National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$18,000	\$17,000	
	Care Management	Target Population	Target population is Urban County seniors	23/24	\$18,000	\$17,000	
				24/25	\$18,000	\$17,000	
22-23-PS	Meals on Wheels Diablo Region	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Deliver hot and nutritious meals to 600 homebound, Urban County seniors who are unable to prepare food for themselves and who are without a caregiver, resulting in maintained and/or improved health and welfare, and aging in place. Alternatively, underserved areas are provided with a week's supply of frozen/microwaveable food on a single day.
		National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$24,000	\$17,000	
	Meals on Wheels (MOW)	Target Population	Target population is Urban County seniors	23/24	\$24,000	\$17,000	
				24/25	\$24,000	\$17,000	
22-24-PS	Monument Crisis Center	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide wrap-around safety net services through on-site food distribution, direct referrals to shelter, workshops for financial assistance and employment, referrals to healthcare, and on-site legal and crisis support services. Services will be provided to at least 2,00 lower income Urban County residents.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$20,000	\$17,000	
	Critical Safety Net Resources for Families and Individuals	Target Population	Targets the most vulnerable in the community, people that often miss meals and need to choose between buying food or paying rent.	23/24	\$20,000	\$17,000	
				24/25	\$20,000	\$17,000	

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25

Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-25-PS	Mount Diablo Unified School District	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provides after school enrichment classes for 700 K-8 students in Bay Point, resulting in greater understanding of the content of the enrichment services, connection to and engagement in school, and academic improvement.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000	
	CARES After School Enrichment Program	Target Population	Students attending three elementary schools and one middle school in the community of Bay Point.	23/24	\$10,000	\$10,000	
				24/25	\$10,000	\$10,000	
22-26-PS	Multicultural Institute	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Provide job matching, individualized assistance with health, legal, and educational needs to 500 poverty level and extremely-low income day laborers.
		National Objective	Benefitting very low-and low-income persons [24 CFR 570.208(a)(2)(iii)]				
	Program Name	Eligible Activity	Job training and placement assistance [24 CFR	22/23	\$50,000	\$30,000	
	Lifeskills/Day Labor Program	Target Population	Target population is made up poverty level and extremely-low income Spanish-speaking immigrant workers, primarily day-laborers who seek full-time work in front of Home Deport or who complement existing low-wage	23/24	\$50,000	\$30,000	
				24/25	\$50,000	\$30,000	
22-27-PS	New Horizons Career Development Center	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	Aid clients in need of academic credentials and assist them with Life Skill attainment to remove barriers to successful employment opportunities. Outcomes are tracked through the use of the Career Delivery Service System (CDSS), an agency specific process/service delivery system for assessment and remediation of clients challenges.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$25,000	\$0	
	Education, Job Training, Life Skills, and Job Placement Services	Target Population	Job seekers and those who would like to improve their employment opportunities.	23/24	\$25,000	\$0	
				24/25	\$25,000	\$0	

**Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25**

Recommendation Table

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22-28-PS	Opportunity Junction	Consolidated Plan Priority	CD-5: Economic Development	FY	Requested Funds	Recommended Funding	The program brings intensive, individualized vocational services directly to 15 persons in the high-need community of Bay Point. Integrated into Sparkpoint Contra Costa the program provides deep, personalized services, including assessment and development of employment plans, case management, service referrals, connections to in-demand vocational training, group and one-on-one career skills development, placement assistance, and retention services.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Special Economic Development Activities [24CFR	22/23	\$20,000	\$20,000	
	Bay Point Career Counseling and Placement Assistance	Target Population	The program targets low-income Urban County adults who are unemployed or underemployed and who need career development support or case management in order to enter or re-enter the workforce	23/24	\$20,000	\$20,000	
				24/25	\$20,000	\$20,000	
22-29-PS	Pleasant Hill Recreation & Park District (PHRPD)	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization. Services to be provided include, care management and coordination, counseling and assessment, and assistance in gaining access to various resources.
		National Objective	Presumed Beneficiary Seniors - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$12,851	\$12,000	
	Senior Service Network	Target Population	Low-income seniors, 62 and older who reside in the Urban County	23/24	\$12,851	\$12,000	
				24/25	\$12,851	\$12,000	
22-30-PS	Rainbow Community Center of Contra Costa (RCC)	Consolidated Plan Priority	CD-2: Non-Homeless Special Needs Population	FY	Requested Funds	Recommended Funding	Provide congregate meals, food pantry services, home/friendly visitor services and wellness class to 78 Urban County People with HIV/AIDS and Lesbian, Gay, Bisexual, and Transgender seniors to decrease isolation and improve quality of life.
		National Objective	Presumed Beneficiary Senior with HIV/Aids - 24 CFR 570.208(a)(2)(i)(A)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$13,200	\$13,000	
	Kind Hearts Community Support Program	Target Population	LGBTQ seniors and persons who are living with HIV/AIDS	23/24	\$13,200	\$13,000	
				24/25	\$13,200	\$13,000	

Recommendation Table

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22-31-PS	Richmond Community Foundation	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide services to 210 Urban County residents to assist them in obtaining and maintaining employment, improve their careers.
		National Objective	Area Benefit -24 CFR 570.208(a)(1)(ii)				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$21,000	\$15,000	
	SparkPoint Contra Costa	Target Population	Provides services to any Urban County resident but primarily for low/moderate income adults in the Bay Point area.	23/24	\$21,000	\$15,000	
24/25				\$21,000	\$15,000		
22-32-PS	RYSE, Inc.	Consolidated Plan Priority	CD-3: Increase opportunities for children / youth to be health, succeed in school and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Operate the Career Pathway Program by providing career development and soft skills support, media arts, skill development, paid work experience opportunities, and academic enrichment and interventions. A total of 230 West County youth will be provided services during the year.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(iii)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201(e)]	22/23	\$40,000	\$40,000	
	RYSE Career Pathway Program	Target Population	Target population is youth ages 13-21 living in West Contra Costa County.	23/24	\$40,000	\$40,000	
24/25				\$40,000	\$40,000		
22-33-PS	SHELTER Inc.	Consolidated Plan Priority	H-2: Prevention Services for the Homeless	FY	Requested Funds	Recommended Funding	The program will assist 160 low-income Urban County residents at immediate risk of becoming homeless by providing rapid rehousing assistance through one-on-one case management, supportive services, and financial assistance.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,142	\$30,000	
	Homeless Prevention Program	Target Population	Low-income families currently homeless or at immediate risk of becoming homeless due to pending eviction.	23/24	\$50,142	\$30,000	
24/25				\$50,142	\$30,000		

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25

Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-34-PS	STAND! For Families Free of Violence	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	STAND!'s Emergency Shelter can accommodate up to 24 adult survivors and their children who are fleeing from violent relationships for up to 3 months at no cost. The shelter provides clients with access to comprehensive supportive services that help clients transition toward independence. Program will assist 80 adults and their children.
		National Objective	Presumed Beneficiary/Abused Children, Battered Spouses [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$50,000	\$12,000	
	Rollie Mullen Center Emergency Shelter	Target Population	STAND targets adults (men and women) and their children who are homeless because they are in peril due to violent relationships.	23/24	\$50,000	\$12,000	
				24/25	\$50,000	\$12,000	
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-35-PS	St. Vincent de Paul of Contra Costa County	Consolidated Plan Priority	CD-1: General Public Services	FY	Requested Funds	Recommended Funding	Provide fee urgent and chronic medical care to 310 uninsured clients. Services include, physician/nurse treatment, pharmaceuticals, lab services, x-rays, MRIs, Ultrasounds and diagnostics.
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$25,000	\$18,000	
	RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul	Target Population	low-income, uninsured adults	23/24	\$25,000	\$18,000	
				24/25	\$25,000	\$18,000	
Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-36-PS	Village Community Resource Center	Consolidated Plan Priority	CD-3: Increase opportunities for children/youth to be healthy, succeed in school, and prepare for productive adulthood	FY	Requested Funds	Recommended Funding	Provide an afterschool academy program to a total of 100 unduplicated children, providing them after-school tutoring services
		National Objective	Low and Moderate Income [24 CFR 570.208(a)(2)(i)(B)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$13,000	\$13,000	
	Village Community Resource Center Program Support	Target Population	Students living in socially and economically disadvantaged neighborhoods along and surrounding Village Dr. in Brentwood.	23/24	\$13,000	\$13,000	
				24/25	\$13,000	\$13,000	

Public Services Category
FY 2022/23, FY 2023/24, FY 2024/25
Recommendation Table

Application Number	Applicant	Eligibility		Funding Request & Recommended			Program Description / Outcome
22-37-PS	Winter Nights Family Shelter Inc.	Consolidated Plan Priority	H-1: Expand and preserve shelter, housing and services for the homeless or those at imminent risk of becoming homeless.	FY	Requested Funds	Recommended Funding	Goal of the program is to protect 16 unhoused persons and families by providing clean, safe, and supportive environment and to help break the cycle of homelessness by assisting them toward self-sufficiency and into stable housing.
		National Objective	Presumed Beneficiary/Homeless [24 CFR 570.208(a)(2)(i)(A)]				
	Program Name	Eligible Activity	Public Services [24 CFR 570.201 (e)]	22/23	\$10,000	\$10,000	
	Winter Nights Family Shelter Inc.	Target Population	Target population are homeless families in Contra Costa CountyGoal	23/24	\$10,000	\$10,000	
				24/25	\$10,000	\$10,000	