

**APPENDIX " B "**  
**Pay Rate Schedule**

City shall reimburse the COUNTY for labor costs as detailed below:

1. COUNTY direct labor rates shall include the base salary wages paid to personnel plus fringe benefits. Total labor rate shall include direct labor rate multiplied by County's overhead rate. The total labor rate shall not exceed the range of labor rates by classification, included as Attachment 1.
2. COUNTY's overhead rate shall be a summation of division and department overhead rates. Appropriate overhead rates for COUNTY shall be developed based on procedure previously approved as described below:

*In general, the division overhead rates are determined by identifying each division's total expenditures after adjustments less any non-labor generated revenue. The division expenditures are then divided by the productive hours for the division establishing the overhead rate needed to cover the remaining net cost of division expenditures. The department overhead rates are determined similar to the division rate by dividing the total department expenditures by the total billable hours. Each year overhead rates will be evaluated and adjusted to reflect the actual costs from the previous fiscal year.*

3. COUNTY may adjust both labor rates and overhead rates periodically due to contracted salary increases and overhead rate changes. COUNTY shall submit any changes to rates to the City prior to invoicing.

**ATTACHMENT 1  
AMENDMENT NO. 4**

**Project:** Sacramento Street Bridge Replacement.

**A. Budget.**

The Payment Limit, as set forth in Section 4 of the Agreement is increased by \$23,500 from \$150,000, to a new Payment Limit of \$173,500. This increase is based on the following estimated budget:

ADMINISTRATION	\$ 8,440
FILE CLOSE OUT/STATE AUDIT	\$ 12,000
NEGOTIATIONS	\$ 3,000
VALUATION (TCE EXTENSIONS)	<u>\$ 60</u>
	\$ 23,500

<b>TOTAL BUDGET FOR THE PROJECT:</b>	<b>\$60,000 (Original budget)</b>
	<b>\$15,000 (Amendment No. 1)</b>
	<b>\$35,000 (Amendment No. 2)</b>
	<b>\$40,000 (Amendment No. 3)</b>
	<b><u>\$23,500 (Amendment No. 4)</u></b>
	<b>\$23,500</b>

**B. Charge-Out Rates.** County will charge City for Services under this Agreement at the following hourly rates:

<b>REAL PROPERTY AGENT</b>	<b>HOURLY CHARGE OUT RATE</b>
	Hourly Rate
Principal Real Property Agent	\$198/hr to \$279/hr
Supervising Real Property Agent	\$164/hr to \$231/hr
Senior Real Property Agent	\$146/hr to \$211/hr
Associate Real Property Agent	\$132/hr to \$194/hr
Assistant Real Property Agent	\$112/hr to \$158/hr
Senior Real Property Technical Assistant	\$105/hr to \$148/hr
Real Property Technical Assistant	\$90/hr to \$132/hr

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