CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT CODING BUDGET UNIT: (0111) PLANT ACQ SHERIFF-CORONER REVENUE ORGANIZATION ACCOUNT REVENUE ACCOUNT DESCRIPTION **INCREASE** <DECREASE> 4411 9569 OTHER FEDERAL AID 1,547,650 1,547,650 **TOTALS** 0 00 APPROVED EXPLANATION OF REQUEST AUDITOR-CONTROLLER: To appropriate additional grant revenue in the Custody Services Bureau Capital Projects 4411 Subaccounts: 4368 WCDF Fans, 4369 MDF Deputy Stations, 4371 WCDF Deputy Stations, 4372 MDF Intake upgrades **BOARD OF SUPERVISORS:** YES: NO: Fiscal Officer 5/12/2022 SIGNATURE TITLE REVENUE ADJ. RAOO BY: DATE_ JOURNAL NO.

(M 8134 Rev. 2/86)

CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY FINAL APPROVAL NEEDED BY:

x BOARD OF SUPERVISORS

× COUNTY ADMINISTRATOR

| ACCOUNT | CODING | BUDGET UNIT: (0111) PLANT ACQ SHERIFF-CORONER | | | | |
|--------------|----------------------------|---|-----------------------|----|------------------|----|
| ORGANIZATION | EXPENDITURE SUB-ACCOUNT | EXPENDITURE ACCOUNT DESCRIPTION | <decrease></decrease> | | INCREASE | |
| 4411 | 4368 | 390-INSTALL CEILING FANS | | | 617,6 <i>5</i> 0 | |
| 4411 | 4369 | 010-RPLC DEPUTY STATIONS | | | 210,000 | 00 |
| 4411 | 4371 | 390-RPLC DEPUTY STATIONS | | | 270,000 | 00 |
| 4411 | 4372 | 010-INTAKE UPGRADES | | | 450,000 | 00 |
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| APPR | ROVED | TOTALS EXPLANATION OF REQU | JEST 0 | 00 | 1,547,650 | |

| 4411 | 4369 | 010-RPLC DEPUTY STATION | S | | | 210,000 | 00 |
|--|-----------------|-------------------------|--|---|---------|---|-----|
| 4411 | 4371 | 390-RPLC DEPUTY STATION | | | 270,000 | 00 | |
| 4411 | 4372 | 010-INTAKE UPGRADES | | | | 450,000 | 00 |
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| 1 | - 1 | | | | | | - 1 |
| 400 | 201455 | | TOTALS | 0 | 00 | 1,547,650 | |
| | ROVED | | EXPLANATION OF REQU | EST | | | |
| AUDITOR-CONTRO | | DATE (Tal 2) | EXPLANATION OF REQU | est onal grant revenue i | n the | | |
| AUDITOR-CONTRO | OLLER: | DATE 5-17-21 | EXPLANATION OF REQU To appropriate additi Bureau Capital Proje | iest onal grant revenue ii cts 4411 Subaccoun | n the | Custody Services | |
| BY: COUNTY ADMINIS | OLLER: | 5-13-22 | To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta | n the | Custody Services | |
| AUDITOR-CONTRO | OLLER: | | EXPLANATION OF REQU To appropriate additi Bureau Capital Proje | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta | n the | Custody Services | |
| BY: COUNTY ADMINIS | DLLER: PRATOR: | 5-13-22 | To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta | n the | Custody Services | |
| BY: COUNTY ADMINIS BY: | DLLER: PRATOR: | 5-13-22 | To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta | n the | Custody Services | |
| BY: COUNTY ADMINIS BY: BOARD OF SUPER | DLLER: PRATOR: | 5-13-22 | To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta | n the | Custody Services | |
| BY: COUNTY ADMINIS BY: BOARD OF SUPER | DLLER: PRATOR: | 5-13-22 | To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta | n the | Custody Services | |
| AUDITOR-CONTRO BY: COUNTY ADMINIS BY: BOARD OF SUPER YES: | DLLER: PRATOR: | 5-13-22 | To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 | iest onal grant revenue ii cts 4411 Subaccoun 369 MDF Deputy Sta 2 MDF Intake upgrad | n the | Custody Services | |
| AUDITOR-CONTRO BY: COUNTY ADMINIS BY: BOARD OF SUPER YES: | DLLER: PRATOR: | 5-13-22 | EXPLANATION OF REQUE To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 Deputy Stations, 437 | onal grant revenue in cts 4411 Subaccount 369 MDF Deputy State 2 MDF Intake upgrade Fiscal Officer RE TITLE | n the | Custody Services s, 4371 WCDF 5/12/2022 DATE | |
| AUDITOR-CONTRO BY: COUNTY ADMINIS BY: BOARD OF SUPER YES: | DLLER: PRATOR: | 5-13-22 | EXPLANATION OF REQUE To appropriate additi Bureau Capital Proje 4368 WCDF Fans, 4 Deputy Stations, 437 | onal grant revenue in cts 4411 Subaccount 369 MDF Deputy State 2 MDF Intake upgrade Fiscal Officer RE TITLE | n the | Custody Services s, 4371 WCDF | |