

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Animal Services (0366)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant / Filled	Notes
NEW	Animal Services Sergeant	BJTD	3331	0	40/40	NEW	1
NEW	Animal Services Utility Worker	BJWE	3331	0	40/40	NEW	1
NEW	Animal Center Operations Coordinator	BCSA	3335	0	40/40	NEW	1
NEW	Animal Center Operations Coordinator	BCSA	3335	0	40/40	NEW	1
NEW	Registered Veterinary Technician	BKVA	3336	0	40/40	NEW	1
NEW	Animal Center Operations Supervisor	BJHC	3336	0	40/40	NEW	1

Explanation: 1) Add positions to improve field service and center operations as included in the FY 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Assessor (0016)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Supervising Appraiser	DAHC	1610	0	FT	NEW	1
NEW	Supervising Appraiser	DAHC	1635	0	FT	NEW	1
NEW	Clerk-Specialist	JWXD	1635	0	FT	NEW	1
NEW	Real Property Technical Assistant	DY7B	1620	0	FT	NEW	1
NEW	Clerk-Experienced	JWXB	1630	0	FT	NEW	1

Explanation: 1) Add positions to assist with the administration of Proposition 19 and overall workload as included in the FY 2022-23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED/DELETED**

DEPARTMENT: Auditor (0010)EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Payroll Technician	2A7A	1018	0	FT	NEW	1
NEW	Payroll Technician	2A7A	1018	0	FT	NEW	1

EFFECTIVE: June 30, 2022 **DELETE POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
155	Accountant-Auditor III	1BWC	1018	0	FT	Vacant	2

Explanation: 1) Adjust positions to reflect the workload for mandated functions of the office as included in the FY 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Risk Management (0150)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Administrative Services Officer	APDB	1505	0	FT	NEW	1
NEW	Safety Services Specialist - Lvl B	AJWH	1505	0	FT	NEW	1

Explanation: 1) Add positions to support administrative needs and the Public Facility ADA program as included in the FY 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Child Support Services (0249)

EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Child Support Specialist I	SMWF	1780	0	40/40	NEW	1
NEW	Child Support Specialist I	SMWF	1780	0	40/40	NEW	1
NEW	Child Support Assistant	J9VA	1780	0	40/40	NEW	1

Explanation: 1) Add 2 Child Support Specialist I positions and 1 Child Support Assistant to help the Department reach the level of staffing prior to the budget cuts from FY 2020-21.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Clerk-Recorder (0355 & 0353)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant / Filled	Notes
NEW	Clerk-Recorder Services Supervisor	EAHA	0355	0/40	40/40	NEW	1
NEW	Accountant I	SAWA	0355	0/40	40/40	NEW	1
NEW	Recorder Records Manager/Archivist	NEW	2450	0/40	40/40	NEW	1

Explanation: 1) Per Board action of February 22, 2022, add 3 positions to manage the increased volume of recordings, the new responsibilities because of SB 2, and to support a proposed Recorder records management and archival program. The funding for these positions is a combination of general fund augmentation and general and dedicated fund revenues from SB 2 (2018) and AB 212 (2019).

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED/DELETED**

DEPARTMENT: Department of Information Technology (0147)

EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Network Analyst I	LBVA	1070	0	FT	NEW	1
NEW	Information Systems Project Manager	LPNA	1065	0	FT	NEW	1
NEW	Information Systems Project Manager	LPNA	1065	0	FT	NEW	1
NEW	IT Customer Ops Manager	LKGA	1060	0	FT	NEW	1
NEW	Network Analyst II	LBTA	1070	0	FT	NEW	1

EFFECTIVE: June 30, 2022 **DELETE POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
78	Information Systems Programmer Analyst IV	LPNB	1065	0	FT	Vacant	2
29	Computer Operations Analyst	LKVA	1060	0	FT	Vacant	2

Explanation: 1) Add positions to support Network Services, Systems and Programming, and Operations as included in the FY 2022/23 Recommended Budget. 2) Substitute 2 vacant positions as part of the action to add additional support.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: District Attorney (0242)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant / Filled	Notes
NEW	Administrative Services Assistant III	APTA	2800	0	40/40	NEW	1
NEW	Administrative Services Assistant III	APTA	2820	0	40/40	NEW	1

Explanation: 1) Add positions to support the District Attorney's administrative and investigation units as included in the FY 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED AND DELETED**

DEPARTMENT: Employment and Human Services (0501, 0504)

EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Social Services Program Assistant	X0SA	5497	0	40/40	NEW	1
NEW	Social Services Program Assistant	X0SA	5497	0	40/40	NEW	1
NEW	Social Services Program Assistant	X0SA	5497	0	40/40	NEW	1
NEW	Social Services Program Assistant	X0SA	5497	0	40/40	NEW	1
NEW	Social Services Program Assistant	X0SA	5497	0	40/40	NEW	1

EFFECTIVE: July 1, 2022 **DELETE POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
18587	Chief Deputy Director-Exempt	XAB1	5101	40/40	0	VACANT	2

Explanation: 1) Per the Board action of February 22, 2022, add 5 positions to be funded by Measure X and included in the FY 2022/23 Recommended Budget; 2) delete a vacant position.

CONTRA COSTA COUNTY
POSITIONS TO BE **DELETED**

DEPARTMENT: Health Services Department (Agency 18)

EFFECTIVE: June 30, 2022 **DELETE VACANT/UNFUNDED POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
10257	Hazardous Materials Technician	V4WF	5875	40/40	0	Vacant	1
9190	Deptl Comm & Media Relations Coord	ADSH	5877	40/40	0	Vacant	1
8286	Public Health Nurse	VVXA	5797	12/40	0	Vacant	1
8417	Ambulatory Care Provider - Exempt	VPT1	5797	1/40	0	Vacant	1
8422	Secretary - Advanced Level	J3TG	5761	40/40	0	Vacant	1
8451	Community Health Worker I	VKWC	5797	40/40	0	Vacant	1
8804	Public Health Nurse - Project	VVX1	5847	1/40	0	Vacant	1
10078	Sr. Health Education Specialist - Project	VMW5	5797	40/40	0	Vacant	1
11126	Community Health Worker I - Project	VKW1	5761	40/40	0	Vacant	1
11756	Community Health Worker II	VKVB	5797	40/40	0	Vacant	1
13508	Community Health Worker II - Project	VKV1	5797	40/40	0	Vacant	1
14180	Registered Dental Assistant	V9WG	5826	40/40	0	Vacant	1
16036	Community Health Worker I	VKWC	5761	40/40	0	Vacant	1
16815	Ambulatory Care Provider - Exempt	VPT1	5754	20/40	0	Vacant	1
16976	Community Health Worker I	VKWC	5761	40/40	0	Vacant	1

Explanation: 1) Delete vacant unfunded positions

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED****DEPARTMENT: Human Resources (0035)**EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Employee Benefits Analyst	AGVG	1305	0	FT	NEW	1

Explanation: 1) Add an analyst position to support the Employee Leave and ADA programs as included in the FY 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Probation (0308, 0309)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Assistant County Probation Officer - Exempt	7AB1	3000	0	40/40	Vacant	1
NEW	Probation Director	7BFA	3033	0	40/40	Vacant	2
NEW	Probation Manager	7AGB	3033	0	40/40	Vacant	2
NEW	Departmental Fiscal Officer	APSA	3033	0	40/40	Vacant	2
NEW	Program and Projects Coordinator	APHA	3033	0	40/40	Vacant	2
NEW	Clerk - Specialist Level	JWXD	3033	0	40/40	Vacant	2
NEW	Probation Director	7BFA	3036	0	40/40	Vacant	3
NEW	Probation Manager	7AGB	3036	0	40/40	Vacant	3
NEW	Planner and Evaluator - Level A	VCXC	3036	0	40/40	Vacant	3
NEW	Clerk - Specialist Level	JWXD	3036	0	40/40	Vacant	3
NEW	Clerk - Specialist Level	JWXD	3121	0	40/40	Vacant	4

Explanation: 1) Add 1 Asst Chief position to provide oversight to the Staff Development and Professional Services Bureau 2) Add 5 positions to support adult realignment activities 3) Add 4 positions to support juvenile crime prevention activities. 4) Add 1 clerical position to support the juvenile realignment activities. All actions are included in the 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Public Defender (0243)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Departmental Fiscal Officer	APSA	2900	0	40/40	NEW	1
NEW	Social Worker II - Project	XOW2	2909	0	40/40	NEW	2
NEW	Social Worker II - Project	XOW2	2909	0	40/40	NEW	2
NEW	Administrative Services Assistant III	APTA	2900	0	40/40	NEW	3
NEW	Assistant Public Defender - Exempt	25D2	2900	0	40/40	NEW	4
NEW	Assistant Public Defender - Exempt	25D2	2900	0	40/40	NEW	4

Explanation: 1) Add Fiscal Officer position to provide dedicated fiscal support to the Department's operations. 2) Add two Social Worker II-project positions for the Alliance to End Abuse Program in partnership with EHSD. 3) Add one Administrative Services Assistant III to support the Department's case management system and departmental program analysis needs. 4) Two Assistant Public Defender positions to provide additional management oversight; after these positions are filled, two vacant Public Defender IV positions will be deleted.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED****DEPARTMENT: Public Works - Facilities Maintenance (0079)**EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
NEW	Facilities Maintenance Supervisor	GFSA	4031	0	FT	NEW	1

Explanation: 1) Add a position to support the anticipated volume of facility needs as included in the FY 2022/23 Recommended Budget.

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED/TRANSFERRED**

DEPARTMENT: Sheriff (0255, 0300)

EFFECTIVE: July 1, 2022 ADD POSITIONS

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff-Recruit - Fixed Term	6X7A	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2505	0	40/40	Vacant	1
NEW	Sergeant	6XTA	2505	0	40/40	Vacant	1
NEW	Sergeant	6XTA	2505	0	40/40	Vacant	1
NEW	Sergeant	6XTA	2505	0	40/40	Vacant	1
NEW	Sergeant	6XTA	2505	0	40/40	Vacant	1
NEW	Sergeant	6XTA	2505	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	1
NEW	Deputy Sheriff - 40 Hour	6XWA	2588	0	40/40	Vacant	1
NEW	Sheriff's Director of Support Services	6AFE	2502	0	40/40	Vacant	2
NEW	Sheriff's Specialist	6AFE	2502	0	40/40	Vacant	2
NEW	Sheriff's Specialist	6AFE	2502	0	40/40	Vacant	2

EFFECTIVE: July 1, 2022 TRANSFER POSITIONS

Position #	Class	Class Code	From Org #	To Org #	FT/PT	Vacant / Filled	Notes
14921	Administrative Services Assistant II	APVA	2588	2502	40/40	Filled	3
11317	Sheriff's Specialist	64VE	2502	2588	40/40	Vacant	3

Explanation: 1) Add positions to the patrol division and the Mental Health Evaluation Team program as included in the FY 2022/23 Recommended Budget. 2) Add 3 positions to support the body-worn and in-car camera program as funded by Measure X sales tax. 3) Transfer positions to properly reflect the assignment of a position to the Sherriff's Recruitment unit.

CONTRA COSTA COUNTY
POSITIONS TO BE **DELETED****DEPARTMENT: Veterans Service Office (0579)**EFFECTIVE: June 30, 2022 **DELETE VACANT/UNFUNDED POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
10003	Veterans Service Representative II	96VA	0579	20/40	0	Vacant	1

Explanation: 1) Delete vacant unfunded position

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Contra Costa County Fire Protection District (7040, 7300)

EFFECTIVE: July 1, 2022 **ADD POSITIONS**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant/ Filled	Notes
NEW	Deputy Fire Chief - Exempt	RPB2	7300	0	40/40	Vacant	1
NEW	Assistant Fire Chief - Exempt	RPB1	7300	0	40/40	Vacant	1
NEW	Assistant Fire Chief - Exempt	RPB1	7300	0	40/40	Vacant	1
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	1
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	1
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	1
NEW	Fire District Facilities Manager	GFDF	7300	0	40/40	Vacant	1
NEW	Fire Equipment Mechanic I	PMVC	7300	0	40/40	Vacant	1
NEW	Fire District Dispatcher	REWA	7040	0	40/40	Vacant	1
NEW	Fire District Dispatcher	REWA	7040	0	40/40	Vacant	1
NEW	Fire District Dispatcher	REWA	7040	0	40/40	Vacant	1
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	2
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	2
NEW	Fire Captain - 56 Hour	RPTA	7300	0	40/40	Vacant	2
NEW	Fire Captain - 40 Hour	RPTF	7300	0	40/40	Vacant	2
NEW	Fire Captain - 40 Hour	RPTF	7300	0	40/40	Vacant	2
NEW	Fire Engineer - 56 Hour	RPVC	7300	0	40/40	Vacant	2
NEW	Fire Engineer - 56 Hour	RPVC	7300	0	40/40	Vacant	2
NEW	Fire Engineer - 56 Hour	RPVC	7300	0	40/40	Vacant	2
NEW	Firefighter-Paramedic - 56 Hour	RPWB	7300	0	40/40	Vacant	2
NEW	Firefighter-Paramedic - 56 Hour	RPWB	7300	0	40/40	Vacant	2
NEW	Firefighter-Paramedic - 56 Hour	RPWB	7300	0	40/40	Vacant	2

EFFECTIVE: July 1, 2022 **DELETE POSITION**

Position #	Class	Class Code	Org #	From FT/PT	To FT/PT	Vacant & Unfunded	Notes
5320	Battalion Chief - 56 Hour	RPHA	7300	40/40	0	Vacant	1

Explanation: 1) Add 11 positions and delete 1 position in the Fire District for fire protection operations, training, and support services as included in the FY 2022/23 Recommended Budget. 2) Add 11 positions funded by Measure X sales tax for station staffing and the hand crew program.