

| Livable Communities Trust Funds Project Expenditure List | | | | | | | | | | | | |
|---|------------|----------------------------------|------------------------------------|--|------------|-------------|--------------|-------------|------------|---------------------|-------------------|---------------------|
| Project No. | Board Date | Grant Recipient | Project | Smart Growth Action Plan Goal | District I | District II | District III | District IV | District V | Total Expenditures* | Remaining Balance | Rate of Expenditure |
| 2013-01 | 10/22/2013 | DCD | Northern Waterfront | Promote economic revitalization in urban infill communities | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 250,000.00 | \$ - | 100% |
| 2016-01 | 6/14/2016 | CHDC | Heritage Point Apartments | Enable communities to meet affordable and regional "fair share" housing goals... | \$ 927,494 | \$ - | \$ - | \$ - | \$ - | \$ 927,493.66 | \$ - | 100% |
| 2016-02 | 12/20/2016 | DCD | Marsh Creek Trail | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ - | \$ 250,000 | \$ - | \$ - | \$ 221,001.35 | \$ 28,998.65 | 88% |
| 2016-03 | 12/20/2016 | DCD | Agriculture Policy Study | Promote innovative land use planning to encourage mixed use and infill development | \$ - | \$ - | \$ 150,000 | \$ - | \$ - | \$ 111,681.84 | \$ 38,318.16 | 74% |
| 2017-01 | 3/7/2017 | Aglantis | Agra Tech Solar Light Greenhouse | Promote economic revitalization in urban infill communities | \$ - | \$ - | \$ - | \$ 25,000 | \$ 25,000 | \$ 50,000.00 | \$ - | 100% |
| 2017-02 | 3/14/2017 | Mobility Matters | Rides for Veterans | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ 33,458 | \$ - | \$ 50,187 | \$ - | \$ 83,645.00 | \$ - | 100% |
| 2017-03 | 9/19/2017 | Garden Park Apartments Community | Garden Park Apartments | Enable communities to meet affordable and regional "fair share" housing goals... | \$ - | \$ - | \$ - | \$ 125,000 | \$ - | \$ 125,000.00 | \$ - | 100% |
| 2018-01 | 1/16/2018 | PWD | SRV Street Smarts - 2017/18 | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ 20,000 | \$ - | \$ - | \$ - | \$ 20,000.00 | \$ - | 100% |
| 2018-02 | 2/27/2018 | H3 | Contra Costa Housing Security Fund | Enable communities to meet affordable and regional "fair share" housing goals... | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ 10,000.00 | \$ - | 100% |
| 2018-03 | 3/27/2018 | PWD | Newell Avenue Pathway | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ 75,000 | \$ - | \$ - | \$ - | \$ 75,000.00 | \$ - | 100% |
| 2018-04 | 3/27/2018 | Innovation Tri Valley | Tri Valley Rising Report | Promote innovative land use planning to encourage mixed use and infill development | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ 10,000.00 | \$ - | 100% |
| 2018-05 | 6/12/2018 | PWD | RYSE Acq. - Phase 1 | Promote economic revitalization in urban infill communities | \$ 25,000 | \$ - | \$ - | \$ - | \$ - | \$ 25,000.00 | \$ - | 100% |
| 2018-06 | 12/4/2018 | PWD | SRV Street Smarts - 2018/19 | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ 20,000 | \$ - | \$ - | \$ - | \$ 20,000.00 | \$ - | 100% |

Liveable Communities Trust Fund

List of Projects

| | | | | | | | | | | | | |
|---------|------------|--|--|--|--------------|------------|------------|------------|------------|-----------------|---------------|------|
| 2018-07 | 12/18/2018 | Choice in Aging | Infrastructure Workforce Development | Clean up land for redevelopment or enhance the tax base and create jobs near existing housing. | \$ - | \$ - | \$ - | \$ 40,000 | \$ - | \$ 13,200.00 | \$ 26,800.00 | 33% |
| 2019-01 | 1/15/2019 | PWD | Friends of the El Sobrante Library | Promote economic revitalization in urban infill communities | \$ 15,045 | \$ - | \$ - | \$ - | \$ - | \$ 15,044.98 | \$ - | 100% |
| 2019-02 | 3/26/2019 | PWD | RYSE Acq. - Phase 2 | Promote economic revitalization in urban infill communities | \$ 42,500 | | \$ - | \$ - | \$ - | \$ 42,500.00 | \$ - | 100% |
| 2019-03 | 3/26/2019 | RYSE Center | RYSE Center Capital Expansion | Promote economic revitalization in urban infill communities | \$ 51,174 | \$ - | \$ - | \$ - | \$ - | \$ 51,174.00 | \$ - | 100% |
| 2019-04 | 6/18/2019 | Innovation Tri Valley | 2040 Tri Valley Vision Plan Investment | Promote innovative land use planning to encourage mixed use and infill development | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ 10,000.00 | \$ - | 100% |
| 2019-05 | 7/30/2019 | Sheriff's Office | Bay Point Resident Deputy Program | Promote economic revitalization in urban infill communities | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ 200,000.00 | \$ - | 100% |
| 2019-06 | 7/30/2019 | PWD | PWD - Beautification Bay | Promote economic revitalization in urban infill communities | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 50,000.00 | \$ - | 100% |
| 2019-07 | 7/30/2019 | DCD | District V Code Enforcement | Promote economic revitalization in urban infill communities | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000.00 | \$ - | 100% |
| 2019-08 | 10/22/2019 | PWD | SRV Street Smarts - 2019/20 | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ 20,000 | \$ - | \$ - | \$ - | \$ 20,000.00 | \$ - | 100% |
| 2020-01 | 9/22/2020 | Community Housing Development Corp. NR | Heritage Point Commercial | Promote economic revitalization in urban infill communities | \$ 505,336 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 505,336.00 | 0% |
| 2020-02 | 12/15/2020 | PWD | SRV Street Smarts - 2020/21 | Fund transit and other transportation improvements which foster smart growth | \$ - | \$ 10,000 | \$ - | \$ - | \$ - | \$ 10,000.00 | \$ - | 100% |
| | | | | | \$ 1,616,549 | \$ 258,458 | \$ 450,000 | \$ 290,187 | \$ 425,000 | \$ 2,440,740.83 | \$ 599,452.81 | 80% |

* Reflects expenditures made by DCD, including payments to other County departments or non-profit organizations.