

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT

T/C 24

ACCOUNT CODING		BUDGET UNIT: 0308 Probation Programs		
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
3047	9362	ST AID CRIME CONTROL	754,530 00	00
TOTALS			754,530 00	00

APPROVED

EXPLANATION OF REQUEST

To appropriate revenue received from State Revenue - SB 129 Pretrial Release Program for the expansion of pretrial services.

AUDITOR-CONTROLLER:

BY: *Robert Campbell* DATE 4/20/22

COUNTY ADMINISTRATOR:

BY: *Paul Ryan* DATE 4/21/22

BOARD OF SUPERVISORS:

YES:

NO:

Danielle Fokkema

Danielle Fokkema Chief of Administrative Services 4/13/2022
SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5042
JOURNAL NO.

BY: _____ DATE _____

CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT

T/C 27

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

BOARD OF SUPERVISORS

COUNTY ADMINISTRATOR

ACCOUNT CODING		BUDGET UNIT: 0308 Probation Programs			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
3047	2100	OFFICE EXPENSE			6,930 00
3047	2110	COMMUNICATIONS			30,000 00
3047	2131	MINOR FURNITURE / EQUIPMENT			39,800 00
3047	2132	MINOR COMPUTER EQUIPMENT			8,800 00
3047	2284	REQUESTED MAINTENANCE			186,000 00
3047	2310	NON CNTY PROF SPCLZD SVCS			100,000 00
3047	2467	TRAINING AND REGISTRATION			8,000 00
3047	4953	AUTOS & TRUCKS			375,000 00
0990	6301	Reserve for Appropriations	754,530	00	
0990	6301	Appropriate New Revenue			754,530 00
TOTALS			754,530	00	1,509,060 00

APPROVED

EXPLANATION OF REQUEST

AUDITOR-CONTROLLER:

BY: *Robert Coyne* DATE 4/20/22

COUNTY ADMINISTRATOR:

BY: *Paul Ryan* DATE 4/21/22

BOARD OF SUPERVISORS:

YES:

NO:

BY: _____ DATE _____

To appropriate revenue received from State Revenue - SB 129 Pretrial Release Program for the expansion of pretrial services.

Danielle Fokkema

Danielle Fokkema Chief of Administrative Services 4/13/2022

SIGNATURE TITLE DATE

APPROPRIATION APOO 5042

ADJ. JOURNAL NO.