

Contra Costa County Probation Department



FY 22/23 Budget Presentation
Esa Ehmen-Krause, Chief Probation Officer

Mission Statement

An unwavering commitment to justice, even in the face of adversity, an ethical application of the law, and a proven approach to rehabilitation.

Vision Statement

A talented Probation team working collaboratively to create opportunities for those we serve to experience a positive outcome that strengthens the individual and makes the community safe.



Probation Services

- **Mandatory**

- Adult Investigations
- Juvenile Investigations
- Adult Supervision
 - Post-Release Community Supervision
- Pretrial Supervision
- Juvenile Supervision
 - DJJ Reentry
- Care of Court Wards
 - Out of Home Placement
- Juvenile Hall
 - Briones Youth Academy
- Juvenile Home Supervision

- **Discretionary**

- Orin Allen Youth Rehabilitation Facility
- Taskforce Deputies
- YOTP/GIM Programs*
- Specialized Caseloads
 - Transition Aged Youth
 - Gender Responsive
- Community Probation*
- DUI Program*

*grant/entitlement funded

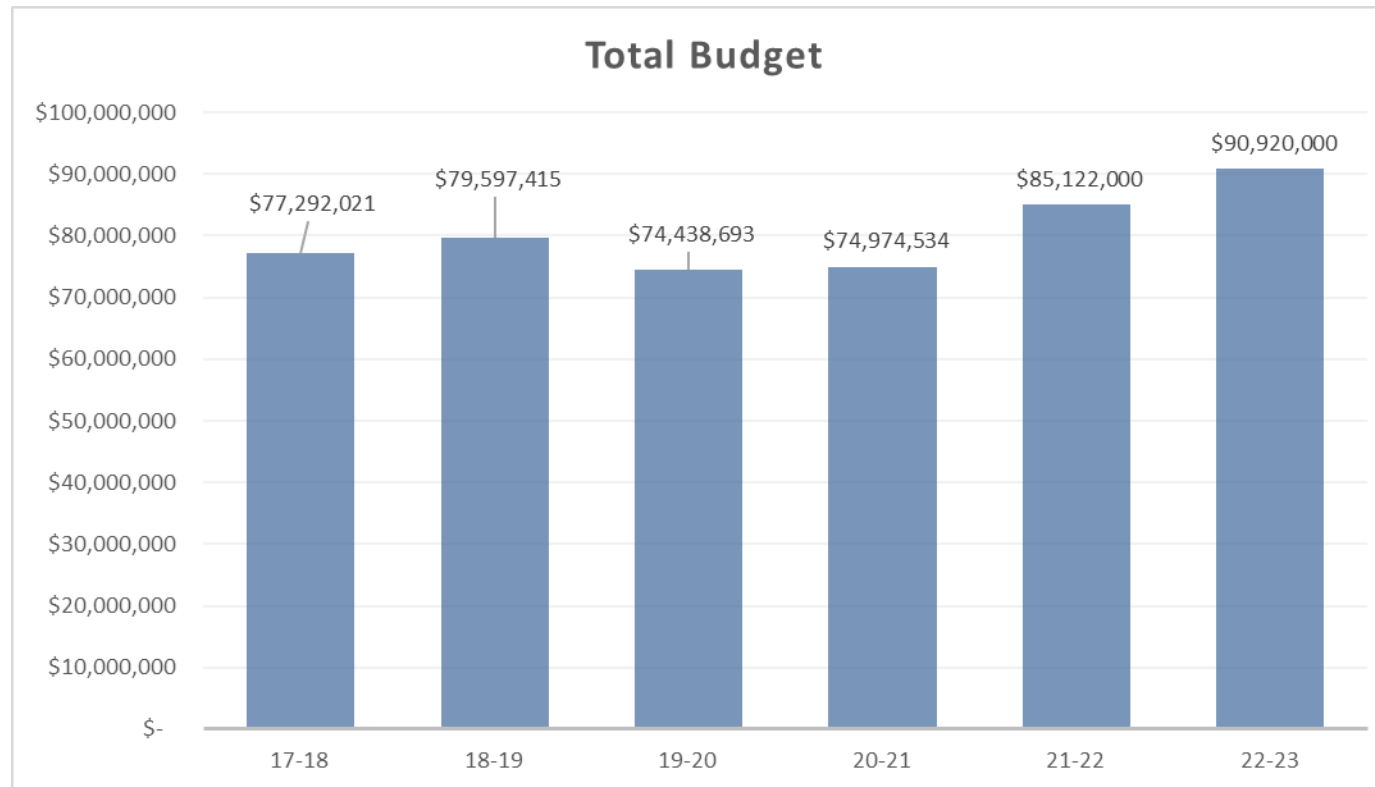


FY 21/22 Accomplishments

- Implementation of SB 823
 - Briones Youth Academy
- Performance-Based Contracting Initiative
- Pretrial Expansion
- Increased Community Outreach & Engagement
 - Toys for Tots
 - Passion to the Streets
 - Food Pantry
- Established Specialized Caseloads
 - Transition-Aged Youth Caseloads
 - Gender Responsive Caseloads
- Families' First Preventative Services Act (FFPSA)
- Juvenile Justice Coordinating Council
 - Increased investments in NGO
 - 20/21 Report on Juvenile Justice Programs and Services
 - YEIP
 - Youth Trauma & Justice Solutions
- Ceres Policy Research
- ORJ Expansion
- Tyler Supervision
- Developed Field Training Officer Program

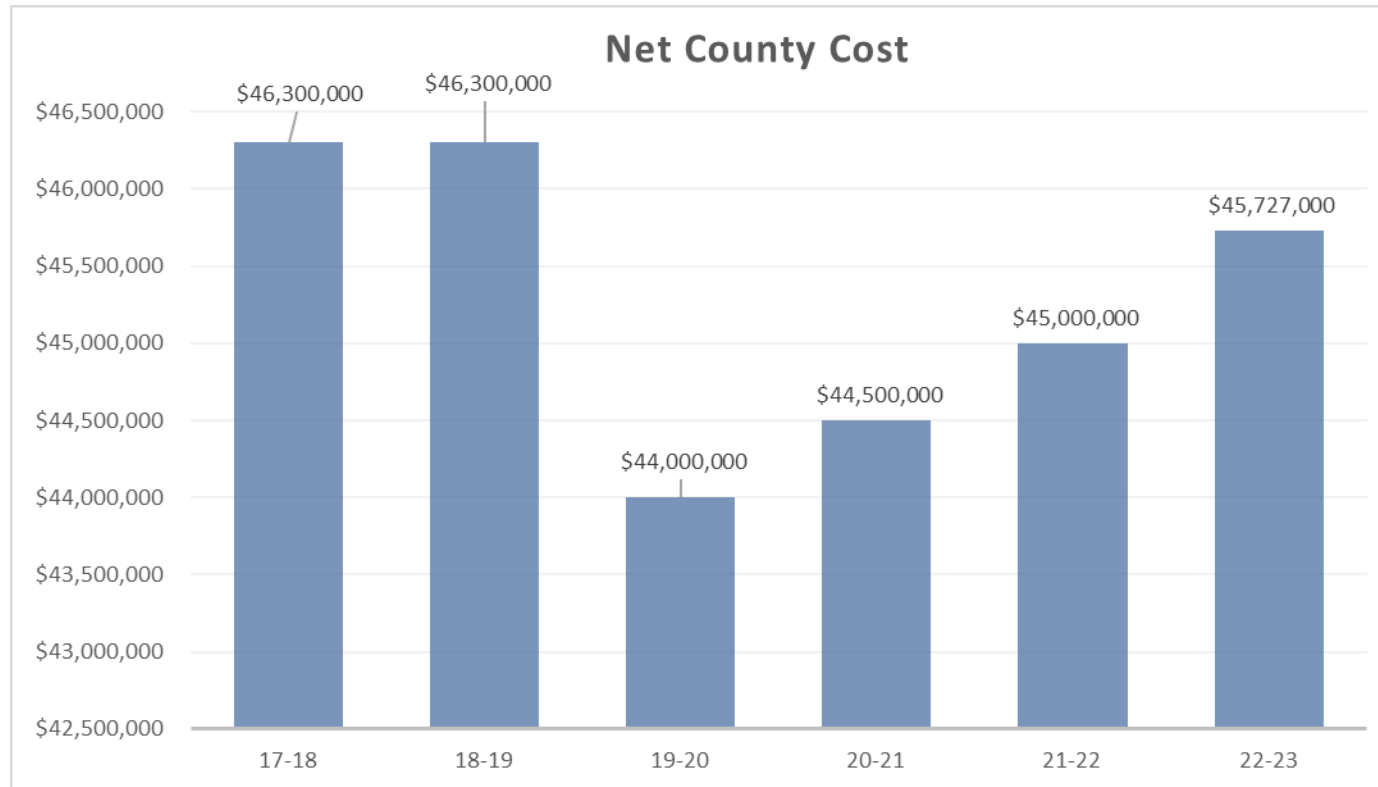


Probation Total Budget



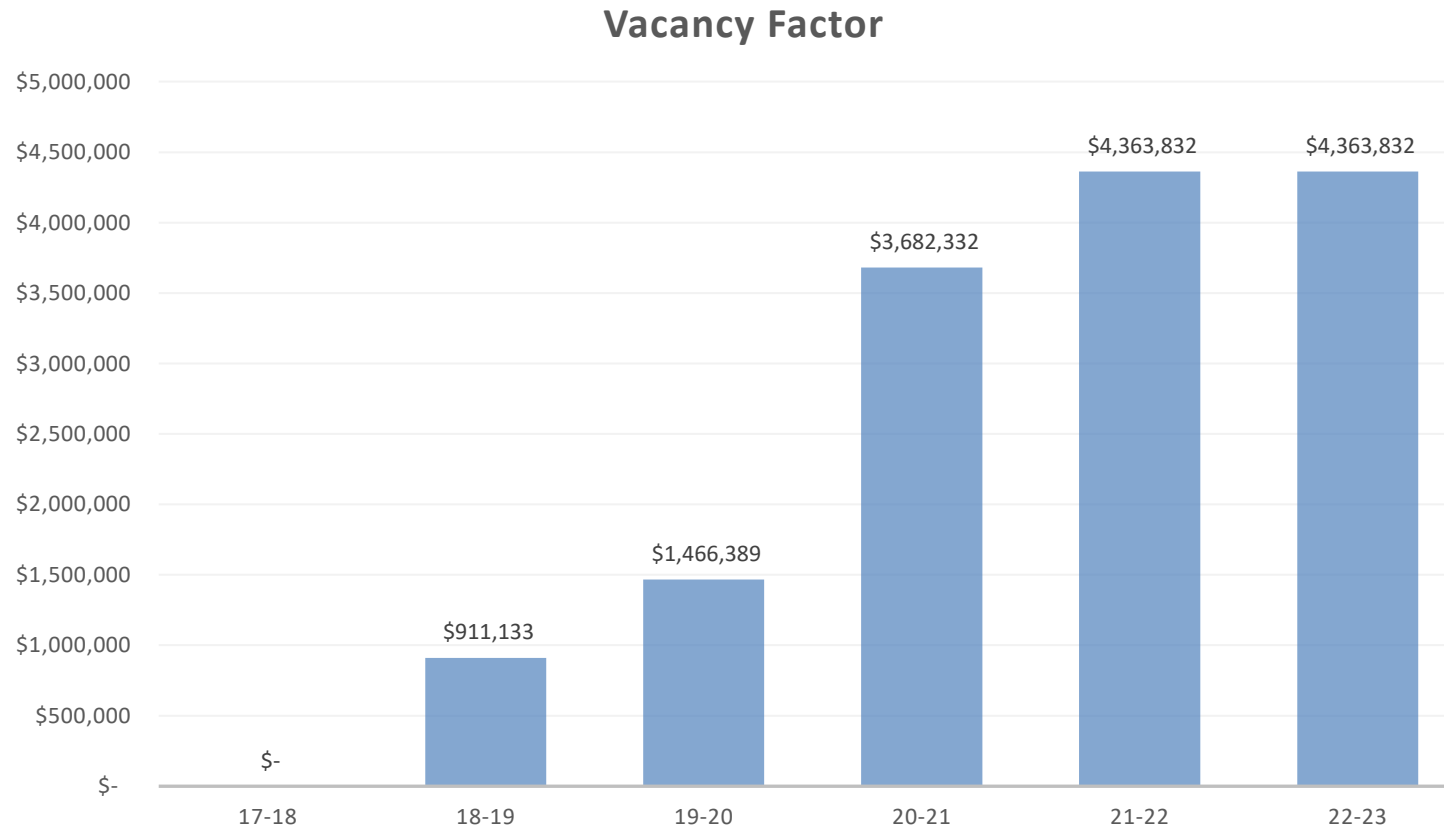
Net County Cost

- ✓ For FY 22/23, \$45,727,000 of Probation's budget will be from County General Fund.



Budget Reductions

- Maintain a vacancy factor of \$4,363,832 (equivalent to 23 Juvenile Institution Officers).



FY 22/23: A Look Ahead

- Case Management System Go-Live (estimated May 2023)
- Probation Community Associate
- Development of Comprehensive Data Strategy
- Mobile Service Delivery
- Specialized Caseloads
 - Mental Health
- Restorative Justice Pilot (Measure X-Funded)
- JJCPA Community Grant Program
- Division of Juvenile Justice **Closure** – June 30, 2023
- Briones Youth Academy
 - Career Technical Education
 - Credible Messengers
 - Community Pathway
- Youth Campus Project

