

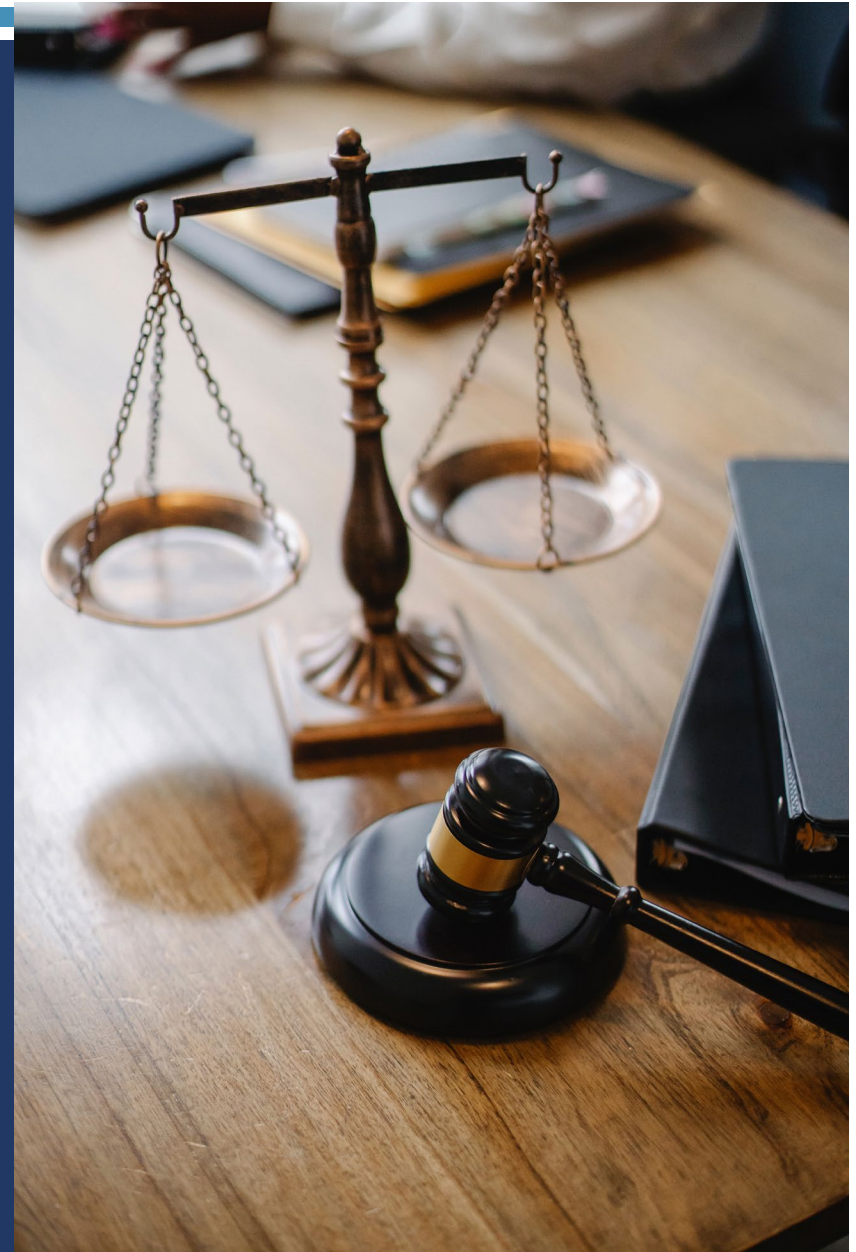
CONTRA COSTA COUNTY DISTRICT ATTORNEY'S OFFICE

DIANA BECTON, DISTRICT ATTORNEY

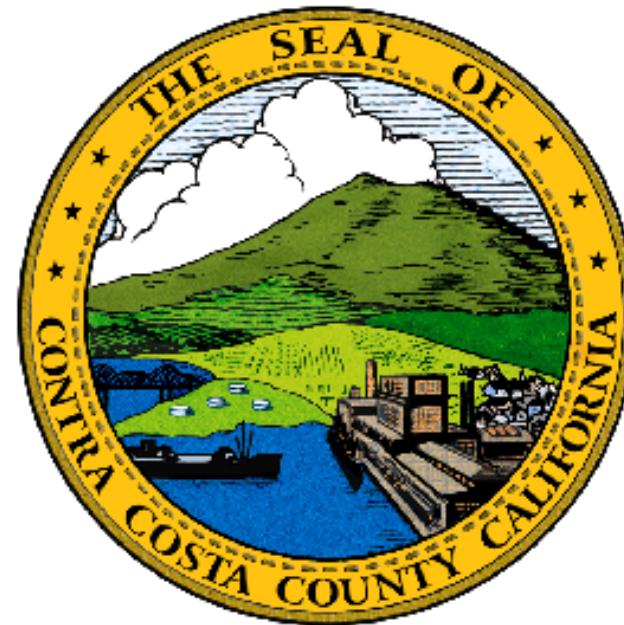
Budget and Personnel

Department Overview

Programs

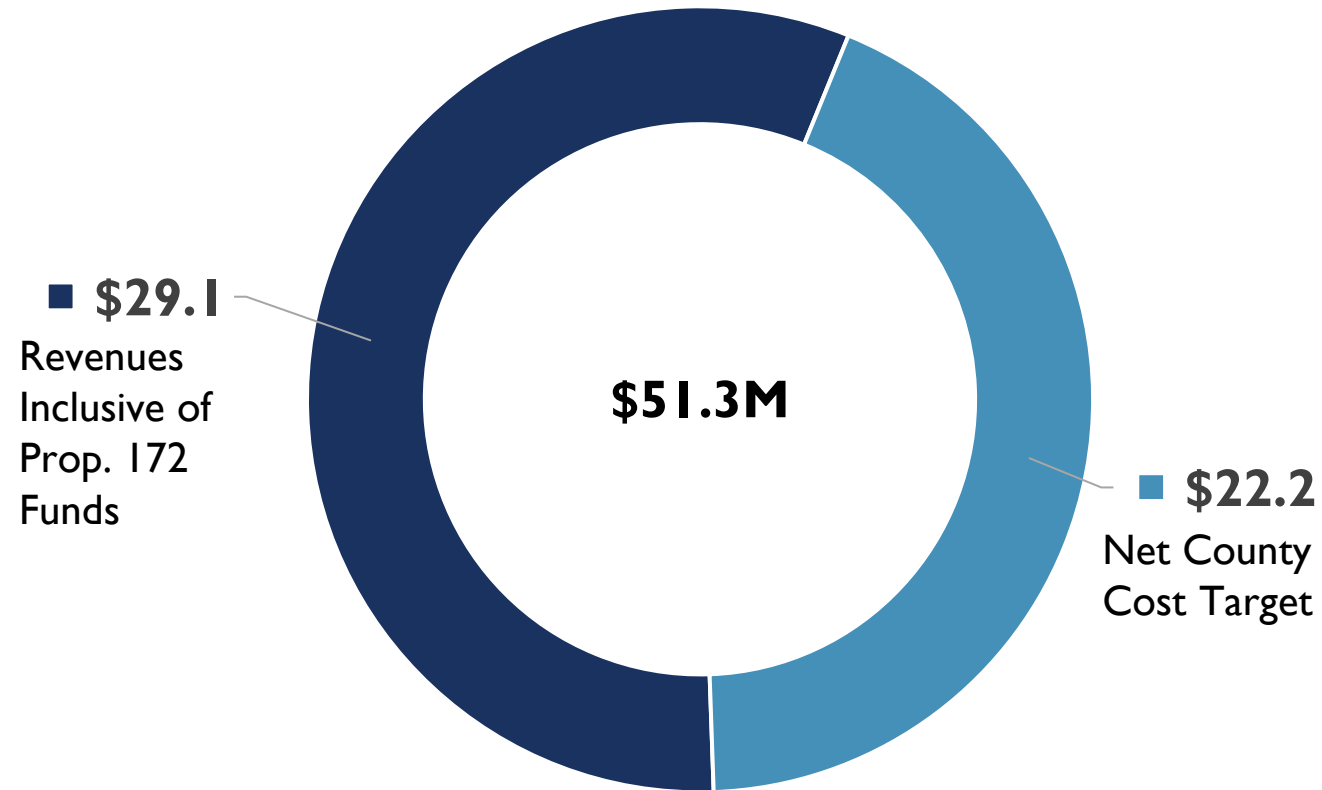


COLLABORATION



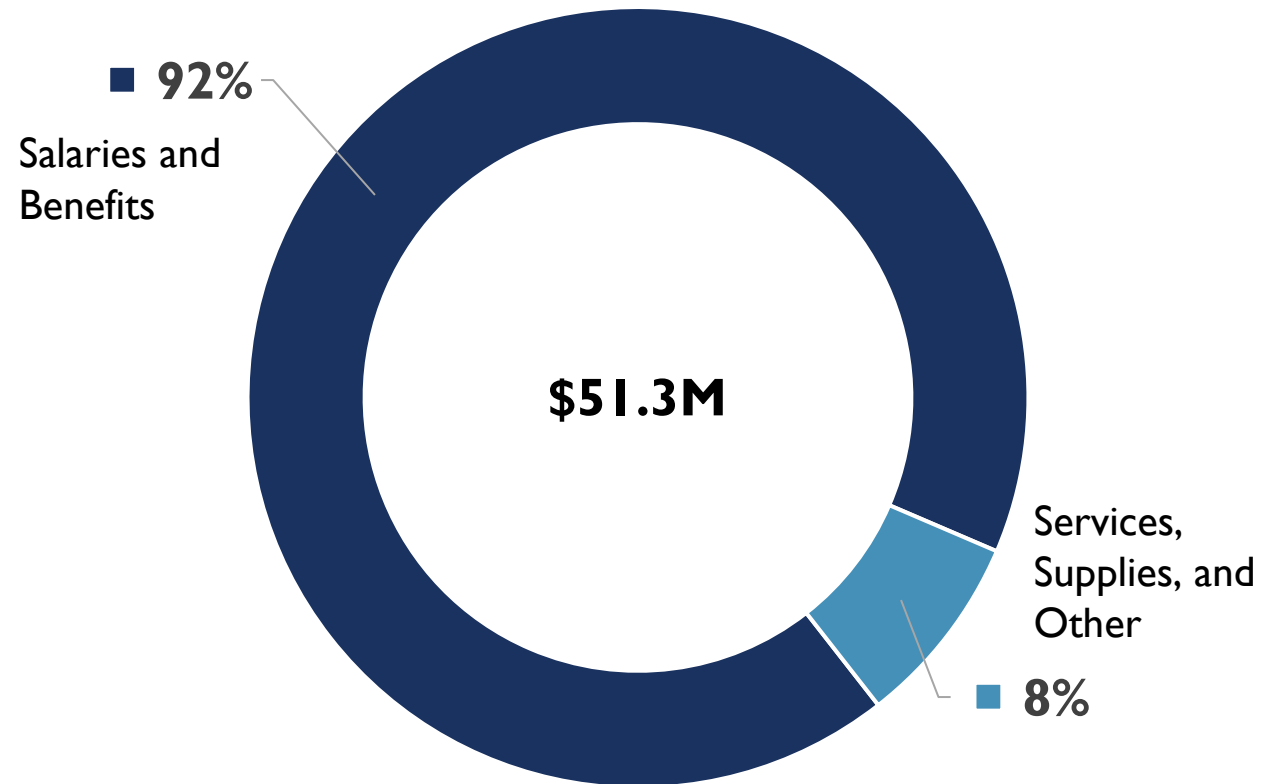
FISCAL YEAR 2022-23 BUDGET

FY 2022-2023 Budget



PERSONNEL

FY 2022-23 Budget



ALLOCATED POSITIONS (AS OF 03/01/22)

| Description | FTE |
|----------------------------|--------------|
| Attorney | 104.1 |
| Investigative | 29 |
| Victim/Witness | 17 |
| Administration and Support | 79.5 |
| Total | 229.6 |

BUDGET REDUCTIONS AND MODIFICATIONS

| Considerations | Description | Value |
|----------------|---|------------------------|
| Vacancy Factor | Vacancies, Attrition and Recruitment | -\$577,019 |
| Staff Increase | Administrative Services Assistant Positions | \$260,002 (2.0 FTE) |

DISTRICT ATTORNEY'S OFFICE

Seek Justice.

Serve Justice.

Do Justice.

Mission

To seek justice and enhance public safety for all our residents.

By fairly, ethically, aggressively and efficiently prosecuting those who violate the law, and by working to prevent crime.



2021 PERFORMANCE



Statistics

1.15 Million residents

25 law enforcement agencies within 19 cities

Filed over 3,226 felony cases

Filed over 4,670 misdemeanor cases

DIVISIONS AND UNITS

Function

Superior Court Operations

Special Operations

Community Violence Reduction

Homicide

Family Violence

Juvenile

Victim/Witness

Bureau of Investigations

SPECIALTY UNITS AND PROGRAMS

Specialty Units and Programs

Conviction Integrity Unit

Cold Case Unit

Human Trafficking Unit

Hate Crimes Unit

RACIAL EQUITY, SOCIAL JUSTICE, AND REDUCING INCARCERATION

Reducing Incarceration

Youth Restorative Justice Diversion

Neighborhood Restorative Partnership

Mental Health Diversion

Vera

Post Conviction Resentencing

RACIAL EQUITY, SOCIAL JUSTICE, AND REDUCING INCARCERATION

Practice and Programs

Sexual Assault Test Kits

Immigration Training

Implicit Bias Training

Training Oversight Committee

Community Academy

Code 4 America

Fatal Incidents

NEIGHBORHOOD RESTORATIVE PARTNERSHIP

■ Contact:
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DISTRICT ATTORNEY'S OFFICE

Comments and Questions