

## Form C: AB2788 Maintenance-of-Effort (MOE) Base Year Calculation

Certification Year: 2021/22

**CONTRA COSTA COUNTY**

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public SAGety	Certification Year	AB 2788 Adjustments										Adjusted AB2788
Department	Adopted Budget	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	Certification Year
District Attorney (0242)	48,948,004	60,000	10,000	7,745,659	620,000		200,000		1,869,000			38,443,345
Probation (0308)	48,052,609			17,945,162						183,900		29,923,547
Probation (0309)	30,187,000			12,972,450								17,214,550
Probation (0310)	7,764,000							1,975,000				5,789,000
Public Defender (0243)	36,786,509	0		6,092,985								30,693,524
Sheriff (0255)	140,648,002	0	150,000	3,440,553		4,985,216	27,052,253					105,019,980
Sheriff Contract Services (0277)	18,526,001					18,826,001						-300,000
Sheriff Detention (0300)	95,881,999	2,691,000		10,610,272						280,115		82,300,612
Sheriff-Coroner (0359)	3,678,999											3,678,999
Hlth Detention Inmates (0301)	36,525,001	0										36,525,001
Total	466,998,124	2,751,000	160,000	58,807,081	620,000	23,811,217	27,252,253	1,975,000	1,869,000	464,015	0	349,288,558

AB2788 MOE Adjustments:

Comments:

Enter amount on  
Form A, Line 4.1

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Paul Reyes, Senior Deputy County Administrator

Phone: (925) 655-2049

Date: 3/22/2022