

**CONTRA COSTA COUNTY
APPROPRIATION ADJUSTMENT
T/C 27**

2022 FEB 16 PM 12:07

AUDITOR CONTROLLER USE ONLY

Final Approval Needed By:

- ☒ Board Of Supervisors
☐ County Administrator

ACCOUNT CODING		BUDGET UNIT(s): Public Administrator (#0454)	Page 1 of 1	
ORG'N.	EXPENSE SUB-ACCT.	EXPENDITURE ACCOUNT DESCRIPTION	< DECREASE >	INCREASE
4284	4953	Autos & Trucks		40,660 .00
0454	5011	Reimbursement Gov/Gov		40,660 .00
			0 0	81,320 .00

Approved
AUDITOR - CONTROLLER

By: [Signature] Date: 3/4/22

COUNTY ADMINISTRATOR

By: [Signature] Date: 3/17/22

BOARD OF SUPERVISORS

YES:

NO:

By: _____ Date: _____

EXPLANATION OF REQUEST

This adjustment is necessary to align the budget with projected Annual Expenditures due to the purchase of a vehicle for the Public Administrator Division.

County General Fund will NOT CHANGE as a result of these adjustments.

Summary:

	Expenditure Decrease	Revenue Decrease	Cnty Cntrb. Increase
HSD DEPT #0454	<u>40,660</u>	<u>\$40,660</u>	<u>\$0</u>

[Signature]
SIGNATURE
PATRICK GODLEY

COO/CFO

TITLE

DATE

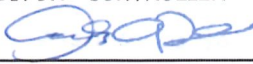
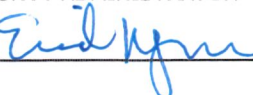

Appropriation
Adj. Journal No.

AP00 5036

CONTRA COSTA COUNTY
ESTIMATED REVENUE ADJUSTMENT
T/C 24

AUDITOR-CONTROLLED
2022 FEB 16 PM 12:07

ACCOUNT CODING		BUDGET UNIT(s): Public Administrator (#0454)	Page 1 of 1	
ORG'N.	REVENUE SUB-ACCT.	REVENUE DESCRIPTION	INCREASE	
			< DECREASE >	
4284	9951	Reimbursement Gov/Gov	40,660	.00
0454	9690	Estate Fund Transfer	40,660	.00
			81,320	.00
			0	.00

<p>Approved AUDITOR - CONTROLLER By:  Date: 3/4/22</p> <p>COUNTY ADMINISTRATOR By:  Date: 3/17/22</p> <p>BOARD OF SUPERVISORS</p> <p>YES:</p> <p>NO:</p> <p>By: _____ Date: _____</p>	<p>EXPLANATION OF REQUEST</p> <p>This adjustment is necessary to align the budget with actual revenue <i>to adjust</i> the adopted budget level.</p> <p>County General Fund will NOT CHANGE as a result of these adjustments.</p> <p>Summary:</p> <table style="width:100%;"> <tr> <td></td> <td align="center">Expenditure Decrease</td> <td align="center">Revenue Decrease</td> <td align="center">Cnty Cntrb. Increase</td> </tr> <tr> <td>HSD DEPT#0454</td> <td align="center"><u>\$40,660</u></td> <td align="center"><u>\$40,660</u></td> <td align="center"><u>\$0</u></td> </tr> </table> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  SIGNATURE PATRICK GODLEY </div> <div style="width: 45%;"> COO/CFO TITLE DATE </div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> Appropriation Adj. Journal No. </div> <div style="width: 45%; text-align: right;"> 5036 RA00 </div> </div>		Expenditure Decrease	Revenue Decrease	Cnty Cntrb. Increase	HSD DEPT#0454	<u>\$40,660</u>	<u>\$40,660</u>	<u>\$0</u>
	Expenditure Decrease	Revenue Decrease	Cnty Cntrb. Increase						
HSD DEPT#0454	<u>\$40,660</u>	<u>\$40,660</u>	<u>\$0</u>						