

February 3, 2022

TO: Karen Mitchoff, Chair, and members of the Contra Costa Board of Supervisors
FROM: Mariana Moore, Chair, and BK Williams, Vice Chair, on behalf of the Measure X
Community Advisory Board
RE: Recommendations for allocation of remaining Measure X funds

Dear Chair Mitchoff and Supervisors,

Thank you for extending an invitation to the Measure X Community Advisory Board to provide recommendations to you on how to invest the remaining unallocated Measure X funds, which include \$6.7 million in ongoing funding and \$8.8 million in one-time funding.

At our meeting on January 31, following significant discussion, the Advisory Board adopted the following two motions unanimously:

Motion #1:

Recommend using the **unallocated one-time funds** to 1) add to the existing Innovation Fund; 2) set aside funds for the guaranteed income pilot project; and 3) add funds to the Contra Costa Cares program to expand services.

Motion #2:

Recommend using the **unallocated on-going funds** to fund the following top priorities from the previous MXCAB priority list:

1. Community-based Mental Health for At-Risk Populations Including AAPI, Latino, LGBTQ+, and African Americans;
2. Services for Children with Disabilities;
3. Tenant Legal Services and Support;
4. Subsidized Child Care;
5. Substance Abuse Treatment;
6. Community Based Aging Services;
7. Public Defender Front End-Advocacy Teams; and
8. Stand Together Contra Costa - removal defense, social services

The Advisory Board also discussed, and wishes to convey to the Board of Supervisors, the importance of funding and implementing programs in a way that honors the [Operating Principles](#) developed by the Advisory Board, with a particular focus on embodying the values of equity, justice, inclusion, and compassion. Other important principles include prioritizing prevention, seeking transformative solutions, and fostering economic opportunity for residents and families in our community who most need our support, including those harmed by racism and economic injustice.

Thank you again for the opportunity to provide these recommendations.

cc: Monica Nino, County Administrator
Lisa Driscoll, County Finance Director
Measure X Community Advisory Board members