

***Amendment 01*****LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES  
ALLOCATION LETTER**

Budget Act

**DATE:** July 01, 2021**CONTRACT NUMBER:** CAPP-1009**PROGRAM TYPE:** ALTERNATIVE PAYMENT**PROJECT NUMBER:** 07-2207-00-1**STATE AGENCY: CALIFORNIA DEPARTMENT OF SOCIAL SERVICES****CONTRACTOR'S NAME:** CONTRA COSTA COUNTY EMPLOYMENT & HUMAN SERVICES DEPARTMENT

This agreement with the State of California dated July 01, 2021 designated as number CAPP-1009 shall be amended as of November 5, 2021, in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be amended by deleting reference to \$4,287,288.00 and inserting \$7,536,510.00 in place thereof to provide additional child care slots and a cost of living adjustment (COLA) authorized pursuant to Section 265 of Assembly Bill 131 (Chapter 116, Statutes of 2021), and funding for family fee waivers pursuant to Section 263(b)(3) of Assembly Bill 131.

Each annual budgeted MRA must be expended within the identified contract year. Unexpended funds cannot be shifted from one fiscal year to another. All unexpended funds revert to the CDSS.

**SERVICE REQUIREMENTS**

The Minimum Days of Operation (MDO) Requirement shall be 251. (No change)

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

**IMPORTANT: Signature is not required.**

AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE	
\$ 3,249,222	Child Development Programs			
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT	(OPTIONAL USE)			
\$ 4,287,288	See Attached			
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM	CHAPTER	STATUTE	FISCAL YEAR
\$ 7,536,510	See Attached			
	OBJECT OF EXPENDITURE (CODE AND TITLE)			
	706			

**CONTRACTOR'S NAME:** CONTRA COSTA COUNTY EMPLOYMENT & HUMAN SERVICES DEPARTMENT

**CONTRACT NUMBER:** CAPP-1009

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AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal
PRIOR AMOUNT ENCUMBERED \$ 428,860	(OPTIONAL USE)0656 FC# 93.596 13694-2207	PC# 000322
TOTAL AMOUNT ENCUMBERED TO DATE \$ 428,860	ITEM 30.10.020.007 5180-101-0890	CHAPTER B/A STATUTE 2021 FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290	

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 118,923	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0656 FC# 93.575 14551-2207	PC# 000000
TOTAL AMOUNT ENCUMBERED TO DATE \$ 118,923	ITEM 30.10.020. 5180-101-0890	CHAPTER B/A STATUTE 2021 FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5162 Rev-8290	

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal
PRIOR AMOUNT ENCUMBERED \$ 425,585	(OPTIONAL USE)0656 FC# 93.596 14153-2207	PC# 000321
TOTAL AMOUNT ENCUMBERED TO DATE \$ 425,585	ITEM 30.10.020.007 5180-101-0890	CHAPTER B/A STATUTE 2021 FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290	

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 1,168,110	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE General
PRIOR AMOUNT ENCUMBERED \$ 1,087,341	(OPTIONAL USE)0656 23186-2207	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 2,255,451	ITEM 30.10.020.007 5180-101-0001	CHAPTER B/A STATUTE 2021 FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6040 Rev-8590	

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 1,515,958	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0156 FC# 93.575 15558-2207	PC# 000000
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,515,958	ITEM 30.10.020 5180-101-0890	CHAPTER B/A STATUTE 2021 FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5161 Rev-8290	

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 84,251	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs	FUND TITLE Federal
PRIOR AMOUNT ENCUMBERED \$ 0	(OPTIONAL USE)0156 FC# 93.575 15554-2207	PC# 000000
TOTAL AMOUNT ENCUMBERED TO DATE \$ 84,251	ITEM 30.10.020 5180-101-0890	CHAPTER B/A STATUTE 2021 FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5161 Rev-8290	

CONTRACTOR'S NAME: CONTRA COSTA COUNTY EMPLOYMENT & HUMAN SERVICES DEPARTMENT

CONTRACT NUMBER: CAPP-1009

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AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE Federal	
PRIOR AMOUNT ENCUMBERED \$ 1,765,689	(OPTIONAL USE)0656 FC# 93.575 PC# 000324 15400-2207			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 1,765,689	ITEM 30.10.050.007 5180-101-0890	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-5050 Rev-8290			

AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 361,980	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE General	
PRIOR AMOUNT ENCUMBERED \$ 579,813	(OPTIONAL USE)0656 25467-2207			
TOTAL AMOUNT ENCUMBERED TO DATE \$ 941,793	ITEM 30.10.020.007 5180-101-0001	CHAPTER B/A	STATUTE 2021	FISCAL YEAR 2021-2022
	OBJECT OF EXPENDITURE (CODE AND TITLE) 706 SACS: Res-6040 Rev-8590			