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ADOPTED BY BO	OARD OF SUPERVISORS
ON	

## Five-Year Program Report for the Alamo Area of Benefit

October 2021

Prepared Pursuant to Government Code Section 66001(d)(1)

Prepared by and for:

Contra Costa County Public Works Department, Transportation Engineering Division and Department of Conservation and Development, Community Development Division

#### I. <u>INTRODUCTION</u>

The Alamo Area of Benefit (Alamo AOB) is a traffic mitigation fee program established for developers to pay their fair share of the cost for transportation improvements necessary to serve growth. On December 20, 2016, the Contra Costa County Board of Supervisors adopted Ordinance No. 2016-25, as well as Resolution No. 2016/672, to update the Area of Benefit Program for the Alamo AOB.

Government Code section 66001(d)(1), and Contra Costa Ordinance No. 2016-25, require that in the fifth fiscal year following the first deposit into the fund established for receipt of deposits of the collected transportation mitigation fees, and every five years thereafter, the Board of Supervisors shall make all of the following findings with respect to that portion of the Alamo AOB fund remaining unexpended, whether committed or uncommitted:

- (1) Identify the purpose to which the transportation mitigation fees are to be put.
- (2) Demonstrate a reasonable relationship between the transportation mitigation fees and the purpose for which they are charged.
- (3) Identify all sources and amounts of funding anticipated to complete financing of incomplete transportation improvements identified in the Report.
- (4) Designate the approximate dates on which the funding referred to in paragraph three (3) above is expected to be deposited into the appropriate account or fund. Government Code section 66001(d)(2) requires the above findings to be made in connection with providing the public information required by Government Code section 66006(b). Section 66006(b) requires the County to make the following fiscal year information available within 180 days after the end of the fiscal year:
  - (1) A brief description of the type of fee in the account or fund.
  - (2) The amount of the fee.
  - (3) The beginning and ending balance of the account or fund.
  - (4) The amount of the fees collected and the interest earned.
  - (5) An identification of each public improvement on which fees were expended during the fiscal year and the amount of the expenditures on each improvement, including

the total percentage of the cost of the public improvement that was funded with fees.

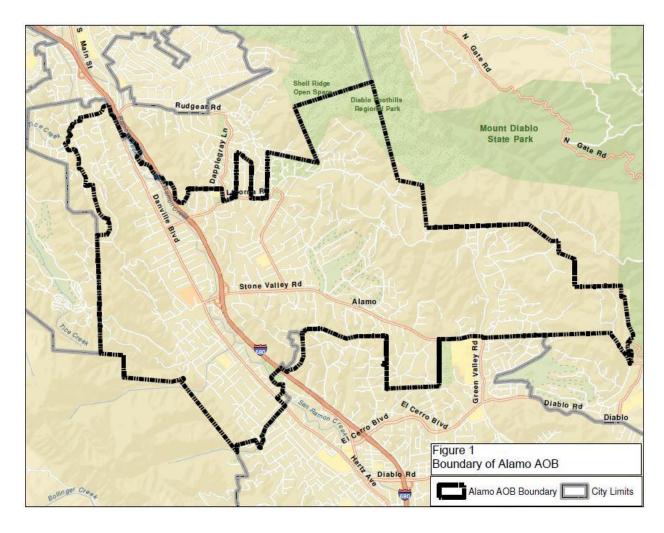
- (6) An identification of the approximate date by which the construction of the public improvement will commence if the County determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- (7) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and in case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- (8) The amounts of any refunds under Section 66001(e), and any allocations under Section 66001(f).

This report is prepared to satisfy the above five-year finding and reporting requirements. This report includes the findings that the Board of Supervisors is required to make under Government Code section 66001(d)(1), and information in support of each of those findings.

#### II. BACKGROUND

An "Area of Benefit" (AOB) is a geographic area of unincorporated Contra Costa County in which the County imposes transportation mitigation fees — a type of development impact fee on new development to fund new development's share of the transportation improvements required to satisfy transportation demands within that geographic area. (See Gov. Code, §§ 66484, 66484.7.) The County has 15 Areas of Benefit. This five-year update report relates to the Alamo AOB. The Alamo AOB boundary location is shown in Exhibit A.

The current fee structure is based upon the analysis published in the "Alamo Area of Benefit Transportation Mitigation Fee Update", dated October 2016 (Nexus Study). The Nexus Study is included as an exhibit to the Development Program Report attached as Exhibit 1 to Resolution No. 2016/672, adopted by the Board of Supervisors on December 20, 2016. The fee structure implemented through Ordinance No. 2016-25 reflects a reduced fee rate for employment-generating land use, to encourage job growth.



**Exhibit A. Area of Benefit Boundary Map** 

The current Alamo AOB program includes a project list that consists of five projects, focused upon safety and capacity improvements within the area (see Table 1).

#### Fee Rates

The fee rates established with Ordinance No. 2016-25 are listed below.

<u>Land Use type</u>	<u>Fee</u>	<u>Per Unit</u>
Single Family Residential	\$ 12,102	per dwelling unit
Multi-Family Residential	\$ 10,080	per dwelling unit
Office	\$ 11.18	per square foot
Industrial	\$ 11.18	per square foot

Commercial/Retail	\$ 11.18	per square foot		
Other	\$ 12,102	per peak-hour trip		

The Ordinance also allows for an annual fee adjustment. The current fee rates:

Land Use type	<u>Fee</u>	Per Unit
Single Family Residential	\$ 14,038	per dwelling unit
Multi-Family Residential	\$ 11,694	per dwelling unit
Office	\$ 12.96	per square foot
Industrial	\$ 12.96	per square foot
Commercial/Retail	\$ 12.96	per square foot
Other	\$ 14,038	per peak-hour trip

## **Projects Constructed**

The following projects have been designed or constructed since 2016:

Danville Boulevard/Orchard Court Complete Streets Improvements

## **Table 1. Alamo Area of Benefit Project List**

Cost estimates and fee rate calculations provided below are from the 2016 Nexus Study and, therefore, reflect dollar values at the time of adoption in 2016.

ID	Project	Total Cost Estimate	Alamo AOB Share	Potential AOB Fee Contribution	
2	Danville Blvd/Orchard Ct Complete Streets Improvements	\$3,614,000	44.6%	\$1,613,000	
4	Pedestrian Safety Improvements at St Elementary School, and Rancho Rome	•			
4.1	Hemme Avenue Sidewalk	\$566,000	44.6%	\$252,000	
4.2	Miranda Avenue Natural Pathway	\$922,000	44.6%	\$411,000	
4.3	Livorna Road Sidewalk Improvements	\$831,000	44.6%	\$371,000	
5	Safety Improvements at intersection of Danville Boulevard and Hemme Avenue	\$504,000	44.6%	\$225,000	
	TOTAL	\$6,437,000		\$2,872,000	
Existin	g Fee Account Balance	\$1,139,000			
	Cost Minus Existing Funds	\$1,733,000			
_	ted Growth in Dwelling Unit Equivale	137			
Fee pe	er Dwelling Unit Equivalent			\$12,650	

#### **Account Status**

FY 2016/2017 Beginning Fund Balance – \$417,797

Funds Expended on projects from FY 2016/2017–FY 2020/2021 – \$0

Revenue generated between FY 2016/2017–FY 2020/2021 – \$701,966

Fund Balance as of June 30, 2021 – \$1,138,939

- III. GOVERNMENT CODE SECTION 66001(d)(1) FINDINGS
  - (1) Identify the purpose to which the transportation mitigation fees are to be put.

The purpose of the fee program is to fund new development's share of the estimated costs of the transportation improvements identified in the Nexus Study and shown in Table 1 ("Transportation Improvements"), pursuant to Government Code section 66484 and 66484.7. The Transportation Improvements are necessary to meet transportation demands within the Alamo AOB by 2040. The transportation mitigation fees will be used to partially fund the Transportation Improvements identified in the Nexus Study, and included on Table 1, including costs related to planning, engineering, administration, right-of-way acquisition, construction, or any other permits or studies required through the construction process, for the improvements. The projects in Table 1 continue to represent the future needs for the area and are the purpose of the fee program.

(2) Demonstrate a reasonable relationship between the transportation mitigation fees and the purpose for which they are charged.

As further described in the Nexus Study, the transportation mitigation fees are imposed to fund new development's proportional share of the Transportation Improvements that will serve or mitigate the impact of transportation demands caused by new development within the Alamo AOB by 2040. New development within the Alamo Area of Benefit will include new single-family residential dwelling units and new office developments. Both of these types of developments generate vehicle trips at a certain rate and a certain number of vehicle miles traveled (VMT). These factors are used to assign a dwelling unit equivalent (DUE) for a land-use type. A single-family residence is assigned a DUE of 1;

land uses with greater overall traffic impacts will have a DUE greater than 1, while land uses with lower overall traffic impacts will have a DUE less than 1. The transportation mitigation fees represent new development's proportional share of the cost of the Transportation Improvements. Each new development project pays its fair share of the cost of the transportation improvements required to accommodate it, based on the number of DUEs. The transportation mitigation fee for each new development will be calculated based on a factor of the number of peak-hour vehicle trips that will be generated by each new development project, and charged on a per-DUE basis. The method of fee apportionment is based upon industry standard trip generation rates per the Trip Generation Manual published by the Institute of Transportation Engineers.

(3) Identify all sources and amounts of funding anticipated to complete financing of incomplete transportation improvements identified in the Report.

The Transportation Improvements within the Alamo AOB program will be partially funded by AOB fee revenues. Other sources of funding, such as State or Federal aid, or local funding sources such, as Measure J funds or gas tax revenues, will be pursued to complete financing of these projects on a project-by-project basis.

The rate at which revenue is generated by transportation mitigation fees within the Alamo AOB is dependent on the rate of new development. Alamo AOB revenue generation, as well as gas tax revenue, and grant funds, drive the timing of construction of the Transportation Improvement because it is anticipated that most improvements will be funded through a combination of all these funding sources.

(4) Designate the approximate dates on which the funding referred to in paragraph three (3) above is expected to be deposited into the appropriate account or fund.

The rate of revenue for capital improvements can vary based upon the economy and political issues so that the anticipated dates for funding are estimated. The rate of development is dependent on the economy and, thus, influences the rate of Alamo AOB fee collections. Over the last five years approximately \$1,100,000 in Alamo AOB fees were collected. Federal, State, and local dollars can also be unpredictable. In prior years, the

rate of gas tax revenue was relatively constant, but due to reduced revenue resulting from fuel efficient vehicles and pending legislation, it is difficult to predict the rate of matching funds for these projects in the future.

Grant funds are also difficult to predict as local agencies compete for funding. Awards are not assured. Although the rate of funding is unpredictable, a very rough estimate over the next five years for funding of circulation improvements on the Alamo AOB project list is approximately \$3,536,000 in public dollars from Local, State and Federal sources plus an estimated \$1,000,000 from Alamo AOB. Although a prediction cannot be made with certainty, it is anticipated that the County will receive sufficient Alamo AOB and other revenues to complete the following two projects over the next five years:

- 1. Danville Boulevard/Orchard Court Complete Streets Improvements
- 2. Miranda Avenue Pathway Improvements

#### IV. GOVERNMENT CODE SECTION 66006(b)(1) INFORMATION FOR FY 2020/2021

As Section III of this report provided accounting information for the past five years, Section IV provides annual reporting for fiscal year 2020/2021. Full accounting will also be provided for Alamo AOB with the AB1600 annual report (see Exhibit A), which is provided to the Board of Supervisors within 180 days of the end of the fiscal year.

#### (1) A brief description of the type of fee in the account or fund

The Alamo AOB Fee is a means of raising revenue to construct road improvements to serve new developments in the east county area of Contra Costa County. Requiring that all new development pay a road improvement fee will help ensure that they participate in the cost of improving the road system.

#### (2) The amount of the fee

The fee rates for FY 2020/2021 as of January 1, 2021:

Land Use type Fee Per Unit

Single Family Residential \$ 14,038 per dwelling unit

Multi-Family Residential	\$ 11,694	per dwelling unit
Office	\$ 12.96	per square foot
Industrial	\$ 12.96	per square foot
Commercial/Retail	\$ 12.96	per square foot
Other	\$ 14,038	per peak-hour trip

(3) The beginning and ending balance of the account or fund

FY 2020/2021 Beginning Fund Balance – \$1,063,606 FY 2020/2021 Ending Fund Balance – \$1,138,939

- (4) The amount of the fees collected and the interest earned Developer Fees Collected \$ 74,798

  Interest Earned \$ 1,037
  - (5) An identification of each public improvement on which fees were expended during the fiscal year and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees

No fees were expended during FY 2020/2021 for projects.

(6) An identification of the approximate date by which the construction of the public improvement will commence if the County determines that sufficient funds have been collected to complete financing on an incomplete public improvement

<u>Project Name</u>	<u>Date</u>
Danville Boulevard/Orchard Court	Construction anticipated 2022/2023
Complete Streets	
Miranda Ave. Natural Pathway	Construction anticipated 2023/2024

(7) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees

will be expended, and in case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan

There was no interfund transfer or loan made from the fund.

(8) The amounts of any refunds under Section 66001(e), and any allocations under Section 66001(f).

No refunds have been made to the fund.

#### V. <u>CONCLUSION</u>

The Alamo AOB program has generated revenue representing new development's proportional share of the cost of Transportation Improvements needed to mitigate transportation impacts within the Alamo AOB by 2040. Over the past five years, no projects have been completed using Alamo AOB transportation mitigation fee revenue; however, the Danville Boulevard/Orchard Court Complete Streets project is in the design phase, which is funded by state and local grant funds; Alamo AOB funds may be used for additional costs for this project as it moves forward and grant funding is depleted. Therefore, the County has made reasonable progress in implementing the Transportation Improvements included in the Alamo AOB program.

Looking forward to the next five years, it is anticipated that two projects will be constructed from the Alamo AOB project list with growth's fair share of funding provided by the Alamo AOB fund balance. The remainder of funds for the future projects will come from grants and local road funds. The circulation needs for this area as detailed in the October 2016 Nexus Study still remain. The current fund balance will be allocated to the projects listed in Table 1.

## **Exhibit A**

Development Impact Traffic Fee Annual Report

Contra Costa County Area of Benefit (AOB) Program

In Compliance with Mitigation Fee Act/Assembly Bill 1600

Fiscal Year 2020/2021

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## Development Impact Traffic Fee Annual Report Contra Costa County Area of Benefit (AOB) Program

#### **Legal Requirements for Development Impact Traffic Fees**

California Government Code Section 66006 provides that each local agency that imposes development impact traffic fees must prepare an annual report that includes specific information about those fees. In addition, Assembly Bill 1600 imposes certain accounting and reporting requirements with respect to the fees collected. The fees, for accounting purposes, must be segregated from the general funds of the County and from other funds or accounts containing fees collected for other improvements. Interest on each development fund must be credited to that fund or account and used only for the purposes for which the fees were collected.

For each separate development impact fund that the local agency maintains, California Government Code Section 66006(b)(1) requires the local agency to make available to the public, within 180 days after the end of each fiscal year, the following information for that fiscal year:

- A. A brief description of the type of fee in the account or fund.
- B. The amount of the fee.
- C. The beginning and ending balance of the account or fund.
- D. The amount of the fees collected and interest earned.
- E. An identification of each public improvement on which fees were expended and the amount of expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- F. An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- G. A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid and the rate of interest that the account or fund will receive on the loan.
- H. The amount of refunds made due to sufficient funds being collected to complete financing on incomplete public improvements, and the amount of reallocation of funds made due to administrative costs of refunding unexpended revenues exceeding the amount to be refunded.

#### **Area of Benefit**

An "Area of Benefit" (AOB) is a transportation mitigation program related to a specific geographic area of unincorporated Contra Costa County in which the County imposes transportation mitigation fees. This fee is a type of development impact fee on new development to fund new development's share of the transportation improvements required to satisfy transportation demands within that geographic area. (See Gov. Code, §§ 66484, 66484.7.) As of the end of fiscal year 2020/2021, the County had 15 areas within the AOB program. A map of the AOBs is included as Attachment B to this report. The current project list for each AOB is included in the most recent development program report for the AOB, a copy of which can be obtained from the Public Works Department.

#### **Report Format**

Attachment A to this report is a financial report that provides accounting information for fiscal year 2020/2021, as required by Government Code section 66006(b)(1). For the fiscal year the report includes three primary tables: the first table is a "Fee Schedule" Table that identifies the transportation mitigation fees imposed on new development within each AOB during the fiscal year; the second table is a "Fund Balance" Table that identifies the beginning and ending fund balance, amount of fees collected, total revenue, and total expenditures for each AOB; and the third table is a "Project Expenditures" Table that identifies each project on which fees were expended, the amount of the AOB funds expended on each project, total project expenditures, and percentage of the total project cost funded with AOB fees.

The total project cost listed in the third Table is an estimate and may be modified in future years as a project develops. The initial project estimates developed during the preparation of the Nexus Study are based upon assumptions related to the site conditions. As the project develops and data become available related to topography, geometry, soil conditions, environmental studies, drainage studies, etc., the cost estimate becomes more refined. At close-out of project construction, the total project cost reflects the actual cost.

The *Other Expenses* column within the Fund Balance/Revenue/Expenditures Table identifies those expenses that are not identified in Table 3 but relate to any of the following activities: overall programming of projects, project development activities prior to issuance of a project-specific work order, coordinating with project applicants, preparation of AOB fee calculations, coordination through the Building Permit and Application Center, and accounting administration.

Each of the AOB programs has been evaluated, and it has been determined that the need still exists for each of the AOB programs. Therefore, the fund balance has not been refunded or re-allocated, but rather efforts continue to move towards full implementation of projects within the project lists.

## ATTACHMENT A

Fiscal Year 2020/2021

Fee Schedule Table Fund Balance/Revenue/Expenditures Table Project Expenditures Table

			Fee Schedule FY 20/21	(Start of Fiscal Year)			
		Single Family	Multi Family				
		Residential	Residential	Office	Industrial	Commercial	Other
TRAFFIC FEE AREAS	Fund	(\$/DU)	(\$/DU)	(\$/SF)	(\$/SF)	(\$/DU)	(\$/Peak Hour Trip)
Alamo	1260	\$13,353.00	\$11,123.00	\$12.33	\$12.33	\$12.33	\$13,353.00
Baypoint	1395	\$9,001.00	\$5,491.00	\$4.27	\$3.39	\$5.27	\$9,001.00
Bethel Island	1290	\$1,849.00	\$1,128.00	\$2.13	\$1.68	\$2.64	\$1,849.00
Briones	1241	\$2,300.00	\$1,840.00	\$3.68	\$1.60	\$5.75	\$2,300.00
Central County	1242	\$6,245.00	\$5,500.00	\$10.13	\$4.37	\$11.93	\$6,245.00
Discovery Bay	1390	\$9,636.00	\$5,916.00	\$7.68	\$6.10	\$9.50	\$9,636.00
East County	1282	\$10,666.00	\$5,781.00	\$7.04	\$3.51	\$10.15	\$9,965.00
Hercules/Rodeo/Crockett	1231	\$1,648.00	\$1,319.00	\$2.63	\$1.15	\$4.12	\$1,648.00
Martinez	1240	\$6,874.00	\$5,521.00	\$11.01	\$4.83	\$17.25	\$6,874.00
North Richmond	1234	\$3,921.00	\$3,146.00	\$6.91	\$5.48	\$9.93	\$6,028.00
Pacheco	1399	\$990.00	\$990.00	\$3.25	\$1.35	\$2.05	\$990.00
Richmond/El Sobrante	1394	\$3,178.00	\$2,555.00	\$5.05	OTHER	\$7.93	\$3,178.00
South County	1270	\$3,416.00	\$3,416.00	OTHER	OTHER	OTHER	\$3,416.00
South Walnut Creek	1243	\$8,084.00	\$8,084.00	\$12.93	OTHER	\$15.37	\$8,084.00
West County	1232	\$5,358.00	\$4,288.00	OTHER	OTHER	\$10.23	\$5,358.00

						Fund Balances FY 20/2	1				
			Beginning	Developer	Interest	Other Revenue	Total	Project	Other	Total	Ending
			Fund Bal	Fees	Income	/ Transfers	Revenue	Expenditures	Expenses	Expenses	Fund Bal
TRAFFIC FEE AREAS		Fund									
Alamo	0641	1260	\$1,063,605.69	\$74,798.00	\$1,036.84		\$75,834.84	\$0.00	\$502.00	\$502.00	\$1,138,938.53
Baypoint	0685	1395	\$1,676,860.85	\$328,882.73	\$1,550.95		\$330,433.68	\$0.00	\$14,158.97	\$14,158.97	\$1,993,135.56
Bethel Island	0653	1290	\$303,842.86	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$303,842.86
Briones	0636	1241	\$539,976.70	\$0.00	\$888.40		\$888.40	\$0.00	\$166.00	\$166.00	\$540,699.10
Central County	0637	1242	\$3,691,430.79	\$1,672,995.00	\$3,262.29		\$1,676,257.29	\$0.00	\$79,358.66	\$79,358.66	\$5,288,329.42
Discovery Bay	0680	1390	\$71,079.32	\$20,260.00	\$589.07		\$20,849.07	\$0.00	\$392.20	\$392.20	\$91,536.19
East County	0645	1282	\$4,760,096.53	\$30,198.00	\$3,920.10		\$34,118.10	\$376,563.01	\$20,661.52	\$397,224.53	\$4,396,990.10
Hercules/Rodeo/Crockett	0631	1231	\$15,574.87	\$4,944.00	\$0.00		\$4,944.00	\$0.00	\$0.00	\$0.00	\$20,518.87
Martinez	0635	1240	\$2,572,462.48	\$35,058.00	\$2,386.92		\$37,444.92	\$2,476.54	\$14,943.27	\$17,419.81	\$2,592,487.59
North Richmond	0634	1234	\$1,880,625.28	\$2,674,254.00	\$2,520.23		\$2,676,774.23	\$0.00	\$389,123.99**	\$0.00	\$4,168,275.52
Pacheco	0687	1399	\$440,677.66	\$0.00	\$325.52		\$325.52	\$0.00	\$24,852.41	\$24,852.41	\$416,150.77
Richmond/El Sobrante	0684	1394	\$397,033.95	\$3,178.00	\$583.18		\$3,761.18	\$0.00	\$27,402.73	\$27,402.73	\$373,392.40
South County	0642	1270	\$2,642,397.94	\$55,169.00	\$2,490.48		\$57,659.48	\$0.00	\$18,587.36	\$18,587.36	\$2,681,470.06
South Walnut Creek	0638	1243	\$125,805.32	\$8,488.00	\$11.78		\$8,499.78	\$0.00	\$581.25	\$581.25	\$133,723.85
West County	0632	1232	\$108,396.82	\$19,618.96	\$29.44		\$19,648.40	\$0.00	\$5.00	\$5.00	\$128,040.22
Traffic AOB Totals			\$20,289,867.06	\$4,927,843.69	\$19,595.20	\$0.00	\$4,947,438.89	\$379,039.55	\$201,611.37	\$580,650.92	\$24,267,531.04

 $<sup>^{\</sup>star}$  No refunds or allocations were made from any of the AOB funds.

<sup>\*\*</sup> Although included in this column, the majority of these funds were used to fund construction of AOB projects as part of a development's traffic mitigation. The County reimbursed the developer the amount of \$194,927 towards a portion of Fred Jackson Way Complete Streets Project and \$172,162 towards a portion of Parr Boulevard Complete Streets Project.

#### Project Expenditures FY 20/21

	Project Expendi		pact Fee Expenditures	Total Project Expenditures All Funding Sources	Traffic Impact Fee Expenditures	Total Estimated Project Expenditures All Funding Sources	Development Fees as Percentage of Total Expenditures	Project Status
TRAFFIC FEE AREAS Project #	Project Name		(FY 20/21)	(FY 20/21)	(To Date)		(To Date)	(To Date)
Alamo								
- · ·		Total	\$0.00					
Baypoint								
		Total	\$0.00					
Bethel Island								
		Total	\$0.00					
Briones								
		Total	\$0.00					
Central County								
		Total	\$0.00					
Discovery Bay								
		Total	\$0.00					
East County WO4055 Countywide Guard	drail Ungrados		\$376,563.01	\$1,219,563.59	\$376,563.01	\$1,669,882.97	23%	Constructed in 2020
wo4033 Countywide Guard	uran opgrades	Total	\$376,563.01	\$1,215,303.35	\$570,303.01	\$1,005,662.57	25/0	CONSTRUCTED III 2020
Hercules/ Rodeo/								
Crockett		Total	\$0.00					
Martinez WO4113 Pacheco Boulevar	di lavorano anta Plum		62.476.54	¢2.476.54	\$74.404.04	ć222 GZE GZ	220/	Construct in 2025
Martinez WO4113 Pacheco Boulevard	a: improvements Bium	Total	\$2,476.54 \$2,476.54	\$2,476.54	\$71,481.84	\$223,675.87	32%	Construct in 2023
North Richmond								
North Actiniona		Total	\$0.00					
Pacheco								
raciiecu		Total	\$0.00					
Richmond/								
El Sobrante		Total	\$0.00					
South County								
South County		Total	\$0.00					
Could Michael Crook								
South Walnut Creek		Total	\$0.00					
West County								
West County		Total	\$0.00					
			+3100					

# ATTACHMENT B AREA OF BENEFIT BOUNDARY MAP

