



Contra Costa County Capital Projects Update

Presentation to
Board of Supervisors
January 26, 2021

Agenda

Master Facilities Plan

Current Major Projects

651 Pine Street Demo and Redevelopment

Master Facilities Plan

- State of Current Inventory
- County Policies
- New Construction (if any needed)
- Maintenance Levels & Cost
- Financing

Module M – Martinez Detention Facility

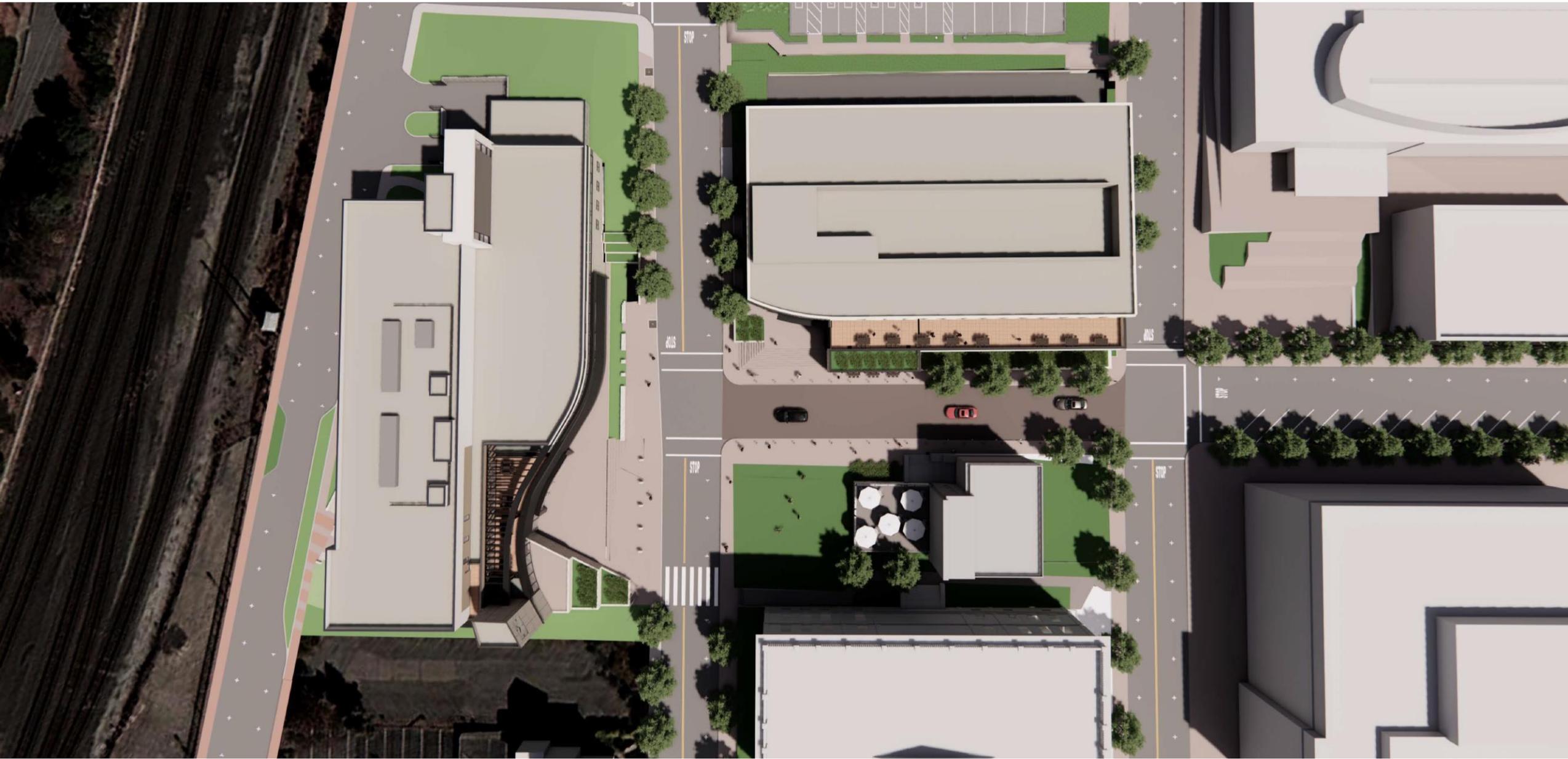
- Remodel of existing Module M to make 5 hospital equivalent mental health beds and space for a return to competence program
- \$16.3 million budget – County funds
- Under construction

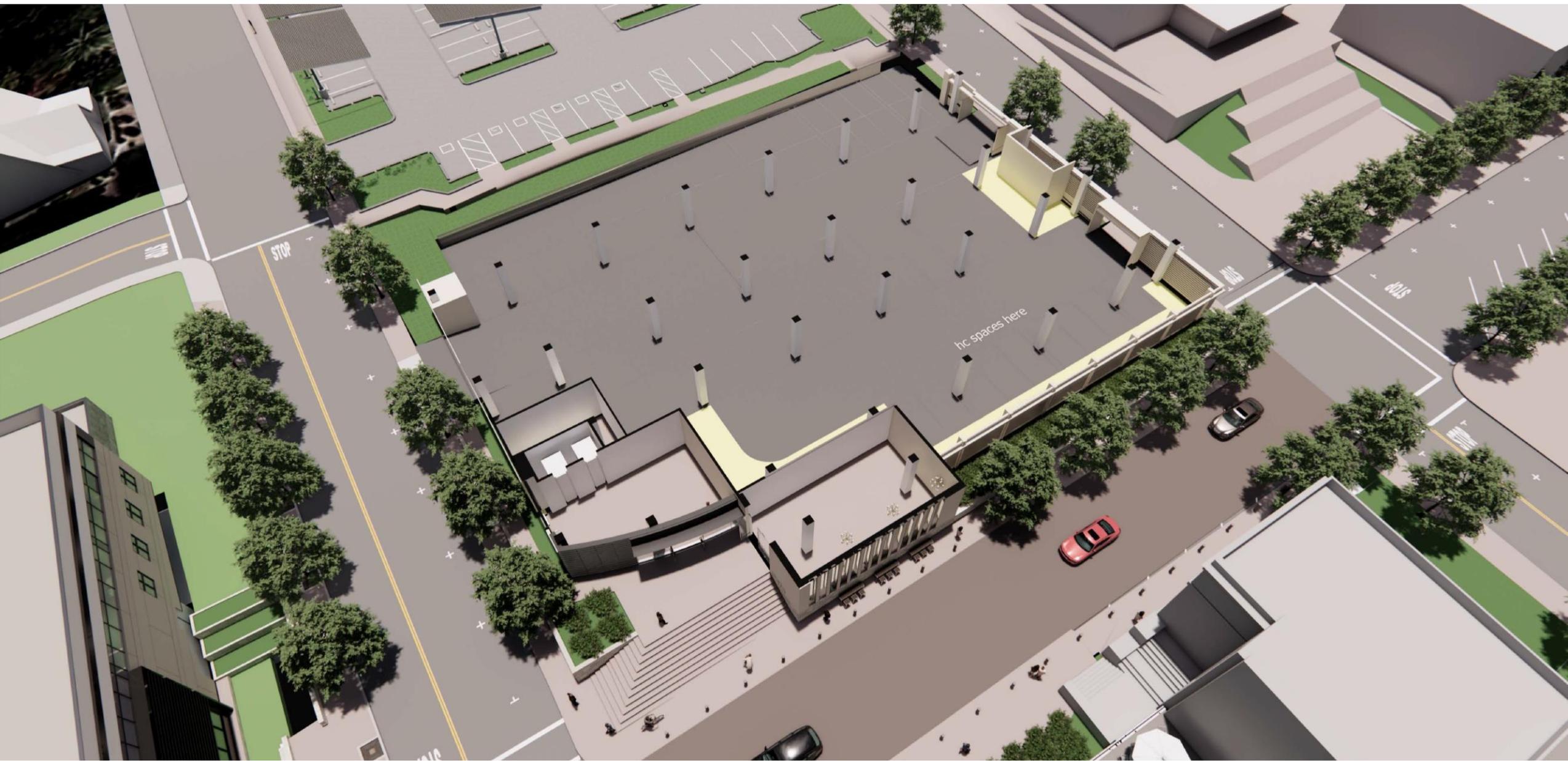
West County Re-Entry and Treatment Facility – WRTH

- 96 mental health treatment beds and 288 general population beds
- Re-entry services, visitation and programming space
- \$95 million budget – \$70 million State grant, \$25 million County funds
- Waiting for State approval to issue RFP
- Three Design Build teams already pre-approved to Bid

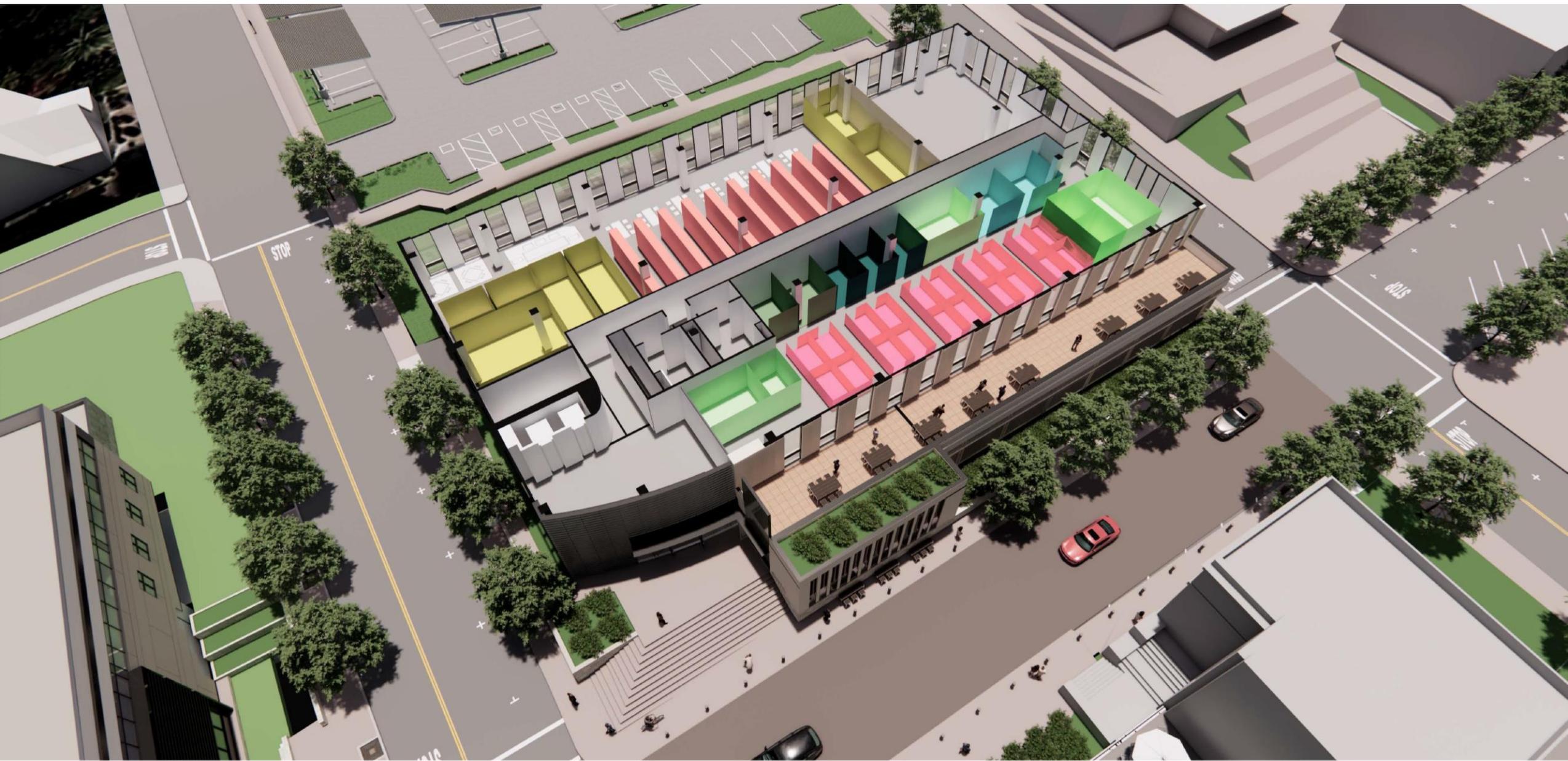
651 Pine Street Demo and Redevelopment

- Demolition of former administration tower and North Wing
- Build new 20,000 square foot office building with approximately 80 parking spaces
- Public plaza areas after demo of Old Jail annex
- Relocation of telecommunications infrastructure in and on 651 Pine Street tower
- \$65 million budget – \$45 million new debt (Estimate of \$2.8 million annual), \$20 million County funds
- Five design build teams are in the pre-qualification process and interested in bidding on project





Aerial Garage Floor Plan

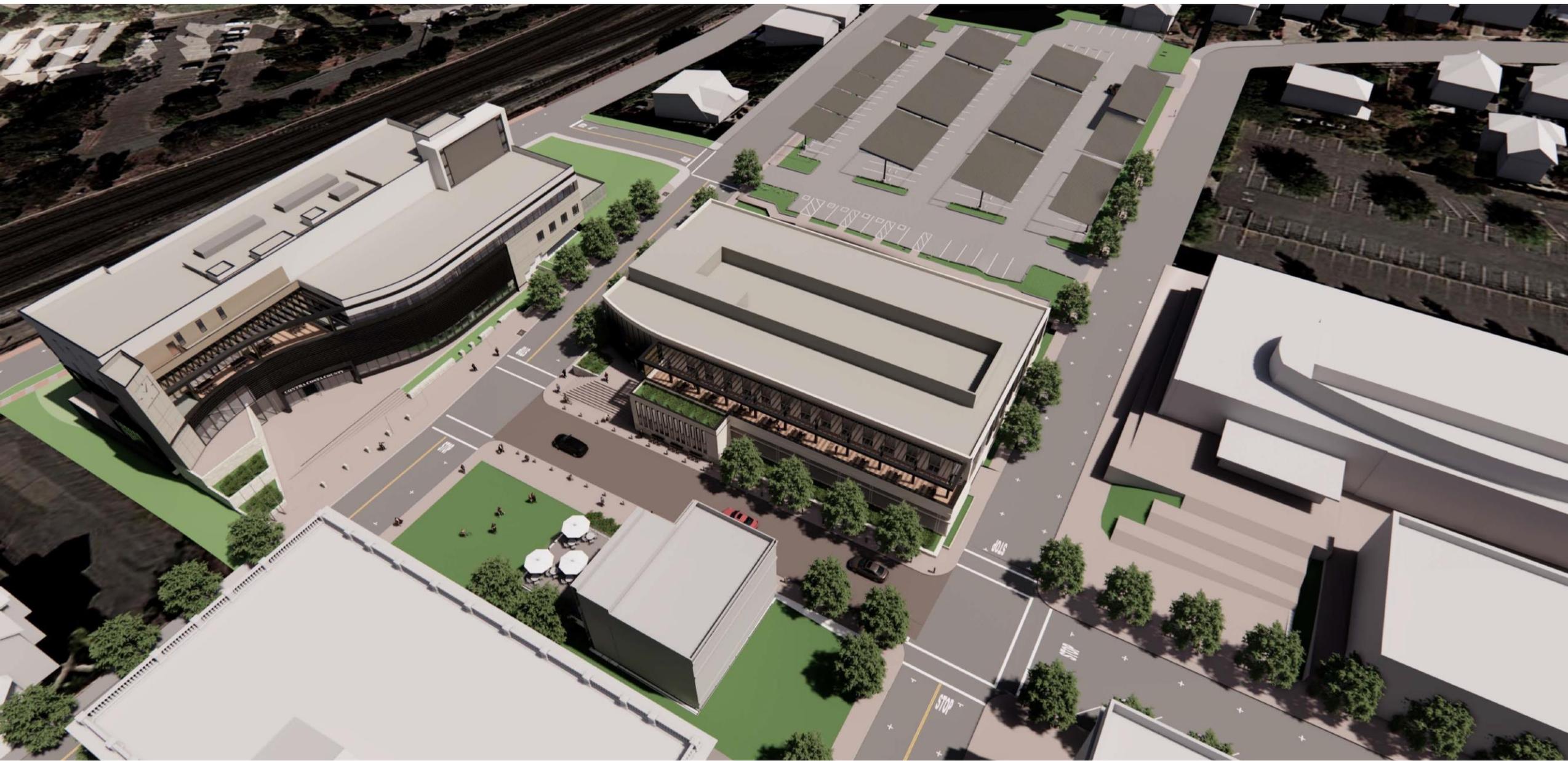




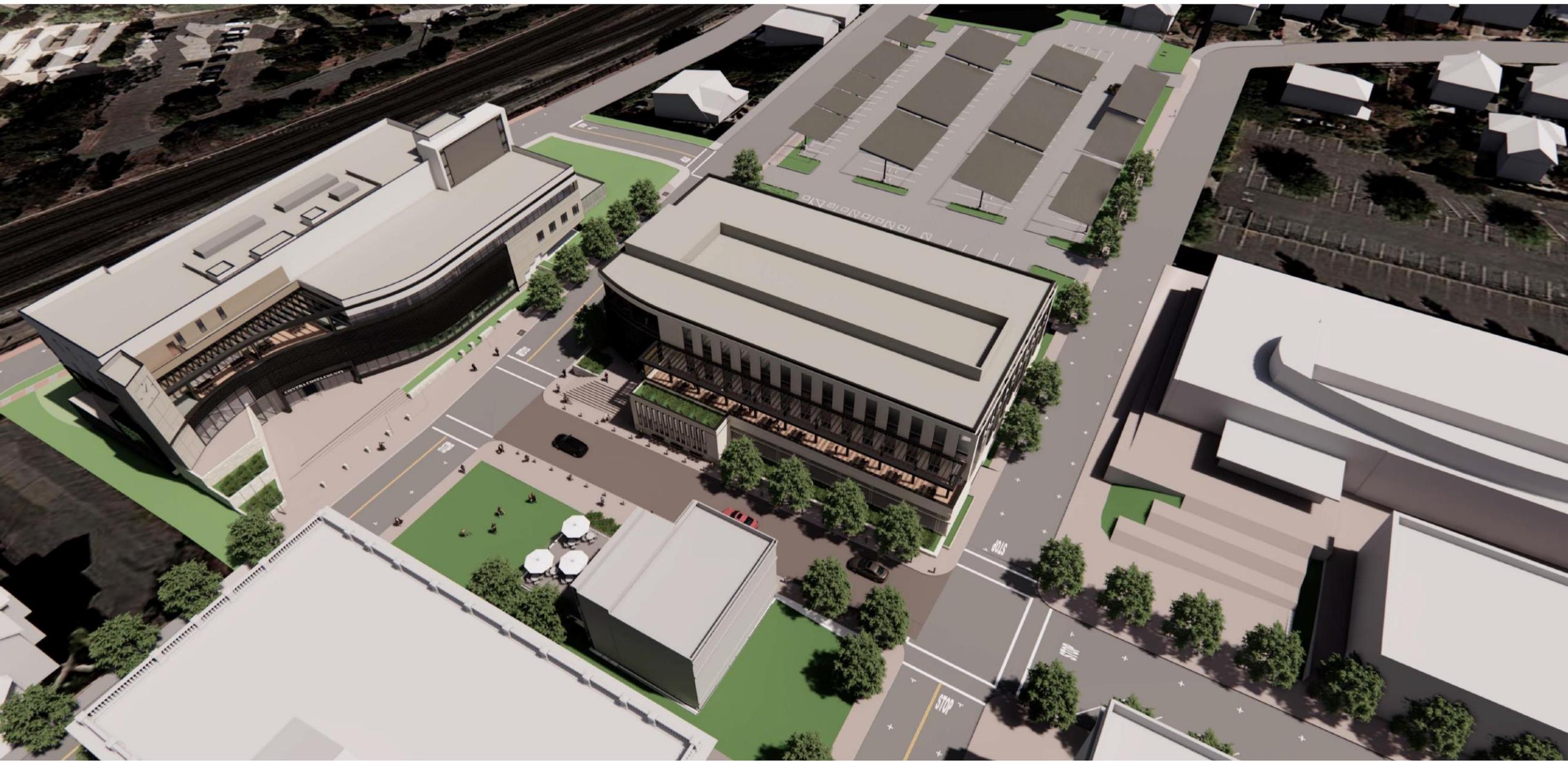
Second Floor Test Fit Plan



Aerial Third Floor Plan



Southwest Aerial View – 2 Story Building



Southwest Aerial View – 3 Story Building



Northwest Aerial View – 2 Story Building



Northwest Aerial View – 3 Story Building



Northwest View From Admin Building – 3 Story Building



View Down Pine Street – 2 Story Building



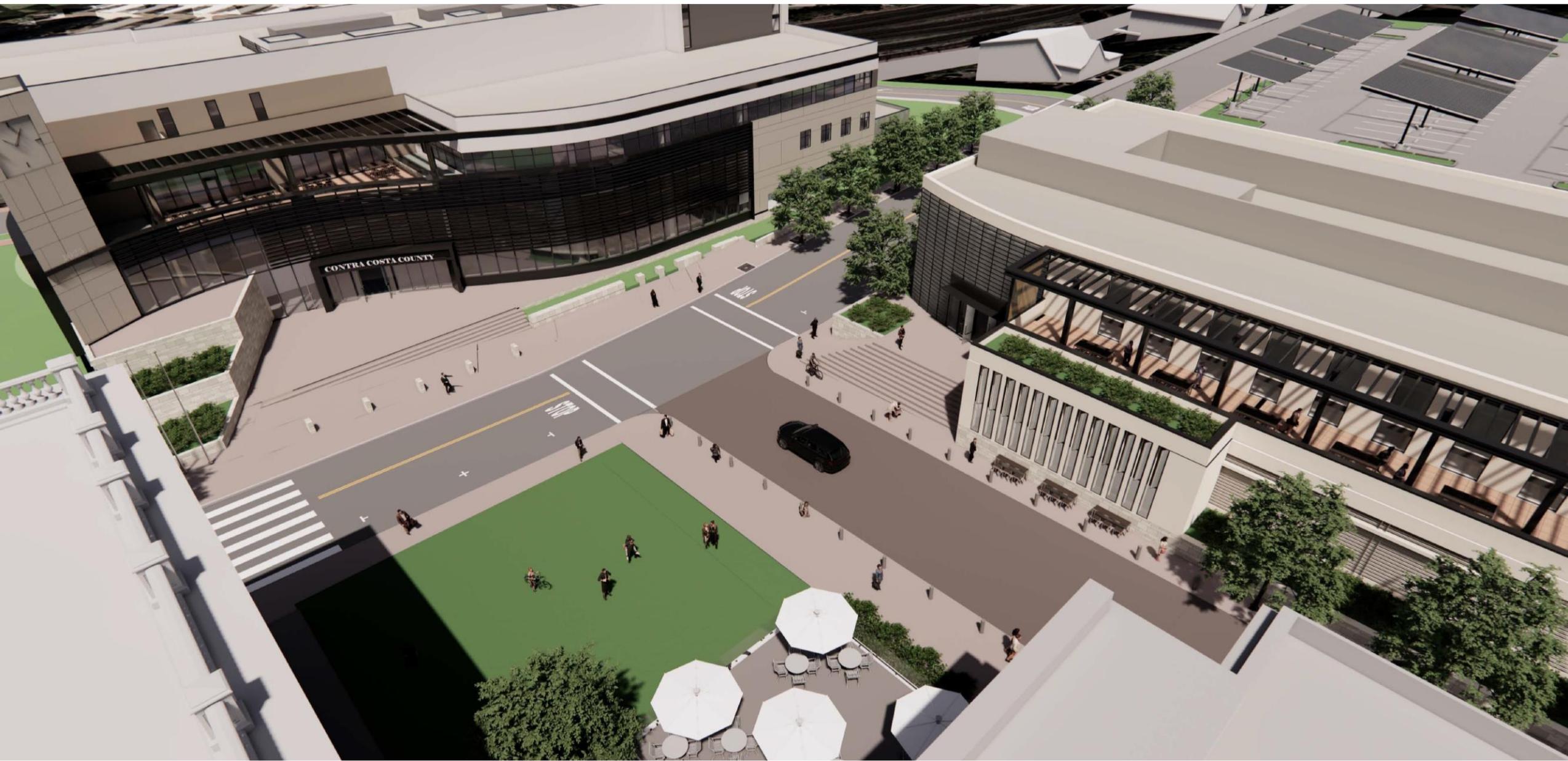
View Down Pine Street – 3 Story Building



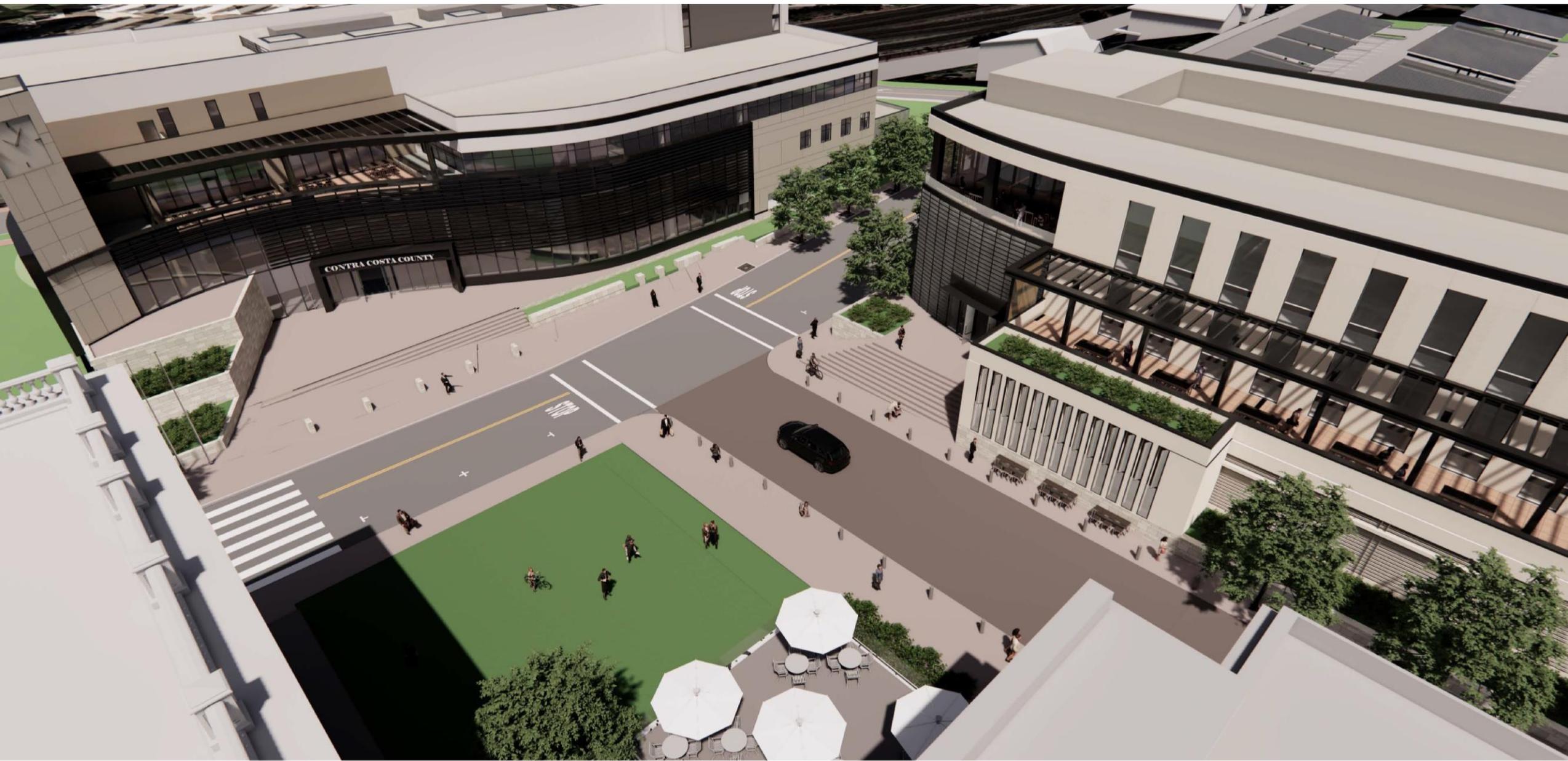
View at Main and Pine j- 2 Story Building



View at Main and Pine j- 2 Story Building



Aerial View Over Park – 2 Story Building



Aerial View Over Park – 3 Story Building



Aerial View Of Park – 2 Story Building



Aerial View Over Park – 3 Story Building



View South on Pine Street – 2 Story Building



View South on Pine Street – 3 Story Building

Options:

1. Two Floors (Parking plus Office)
2. Three Floors (Parking plus 2 floors Office)
3. Two Floors but built to add a floor later
4. No Building at all just parking and open space

Estimated total project cost \$65 million

Estimated total project cost \$75 million

Estimated total project cost \$68-70 million

Estimated total project cost \$25-30 million