



Agenda

PUBLIC PROTECTION COMMITTEE

April 26, 2021

10:30 A.M.

VIRTUAL MEETING

The public may observe and participate in the virtual Zoom meeting by using this link:

<https://cccouny-us.zoom.us/j/89029692000>

Meeting ID: 890 2969 2000

Or by dialing: (214) 765-0478 or
(888) 278-0254 (US Toll Free)

Conference code: 507994

Supervisor Candace Andersen, Chair
Supervisor Federal D. Glover, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

1. Introductions
2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. APPROVE Record of Action from the March 22, 2021 meeting. **(Page 4)**
4. RECEIVE an update on the County's moratorium on certain adult criminal justice fees and PROVIDE direction to staff. **(Paul Reyes, Senior Deputy County Administrator)**
(Page 7)
5. CONSIDER accepting a report from the Sheriff's Office regarding the Inmate Welfare Fund, telecommunications, and visitation . **(Assistant Sheriff Steven Simpkins, Sheriff's Office)** **(Page 12)**
6. The next meeting is currently scheduled for May 24, 2021.
7. Adjourn

The Public Protection Committee will provide reasonable accommodations for persons with disabilities planning to attend Public Protection Committee meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Public Protection Committee less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Paul Reyes, Committee Staff
Phone (925) 655-2049, Fax (925) 655-2066
paul.reyes@cao.cccounty.us

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order):

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. Following is a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings:

AB	Assembly Bill	HIV	Human Immunodeficiency Syndrome
ABAG	Association of Bay Area Governments	HOV	High Occupancy Vehicle
ACA	Assembly Constitutional Amendment	HR	Human Resources
ADA	Americans with Disabilities Act of 1990	HUD	United States Department of Housing and Urban Development
AFSCME	American Federation of State County and Municipal Employees	Inc.	Incorporated
AICP	American Institute of Certified Planners	IOC	Internal Operations Committee
AIDS	Acquired Immunodeficiency Syndrome	ISO	Industrial Safety Ordinance
ALUC	Airport Land Use Commission	JPA	Joint (exercise of) Powers Authority or Agreement
AOD	Alcohol and Other Drugs	Lamorinda	Lafayette-Moraga-Orinda Area
ARRA	American Recovery and Reinvestment Act	LAFCo	Local Agency Formation Commission
BAAQMD	Bay Area Air Quality Management District	LLC	Limited Liability Company
BART	Bay Area Rapid Transit District	LLP	Limited Liability Partnership
BCDC	Bay Conservation & Development Commission	Local 1	Public Employees Union Local 1
BGO	Better Government Ordinance	LVN	Licensed Vocational Nurse
BOS	Board of Supervisors	MAC	Municipal Advisory Council
CALTRANS	California Department of Transportation	MBE	Minority Business Enterprise
CalWIN	California Works Information Network	M.D.	Medical Doctor
CalWORKS	California Work Opportunity and Responsibility to Kids	M.F.T.	Marriage and Family Therapist
CAER	Community Awareness Emergency Response	MIS	Management Information System
CAO	County Administrative Officer or Office	MOE	Maintenance of Effort
CCHP	Contra Costa Health Plan	MOU	Memorandum of Understanding
CCTA	Contra Costa Transportation Authority	MTC	Metropolitan Transportation Commission
CCP	Community Corrections Partnership	NACo	National Association of Counties
CDBG	Community Development Block Grant	OB-GYN	Obstetrics and Gynecology
CEQA	California Environmental Quality Act	O.D.	Doctor of Optometry
CIO	Chief Information Officer	OES-EOC	Office of Emergency Services-Emergency Operations Center
COLA	Cost of living adjustment	ORJ	Office of Reentry & Justice
ConFire	Contra Costa Consolidated Fire District	OSHA	Occupational Safety and Health Administration
CPA	Certified Public Accountant	Psy.D.	Doctor of Psychology
CPI	Consumer Price Index	RDA	Redevelopment Agency
CSA	County Service Area	RJOB	Racial Justice Oversight Body
CSAC	California State Association of Counties	RJTF	Racial Justice Task Force
CTC	California Transportation Commission	RFI	Request For Information
dba	doing business as	RFP	Request For Proposal
EBMUD	East Bay Municipal Utility District	RFQ	Request For Qualifications
EIR	Environmental Impact Report	RN	Registered Nurse
EIS	Environmental Impact Statement	SB	Senate Bill
EMCC	Emergency Medical Care Committee	SBE	Small Business Enterprise
EMS	Emergency Medical Services	SWAT	Southwest Area Transportation Committee
EPSDT	State Early Periodic Screening, Diagnosis and treatment Program (Mental Health)	TRANSPAC	Transportation Partnership & Cooperation (Central)
et al.	et ali (and others)	TRANSPLAN	Transportation Planning Committee (East County)
FAA	Federal Aviation Administration	TRE or TTE	Trustee
FEMA	Federal Emergency Management Agency	TWIC	Transportation, Water and Infrastructure Committee
F&HS	Family and Human Services Committee	UCC	Urban Counties Caucus
First 5	First Five Children and Families Commission (Proposition 10)	VA	Department of Veterans Affairs
FTE	Full Time Equivalent	vs.	versus (against)
FY	Fiscal Year	WAN	Wide Area Network
GHAD	Geologic Hazard Abatement District	WBE	Women Business Enterprise
GIS	Geographic Information System	WCCTAC	West Contra Costa Transportation Advisory Committee
HCD	(State Dept of) Housing & Community Development		
HHS	Department of Health and Human Services		
HIPAA	Health Insurance Portability and Accountability Act		



Contra Costa County Board of Supervisors

Subcommittee Report

PUBLIC PROTECTION COMMITTEE

3.

Meeting Date: 04/26/2021

Subject: RECORD OF ACTION - March 22, 2021

Department: County Administrator

Referral No.: N/A

Referral Name: RECORD OF ACTION - March 22, 2021

Presenter: Paul Reyes, Committee Staff **Contact:** Paul Reyes, (925) 655-2049

Referral History:

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

Referral Update:

Attached for the Committee's consideration is the Record of Action for the Committee's March 22, 2021 meeting.

Recommendation(s)/Next Step(s):

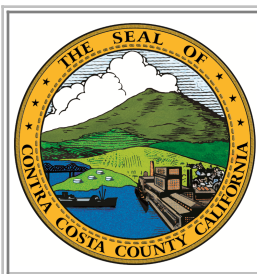
APPROVE Record of Action from the March 22, 2021 meeting.

Fiscal Impact (if any):

No fiscal impact. This item is informational only.

Attachments

Record of Action - March 22, 2021



PUBLIC PROTECTION COMMITTEE

RECORD OF ACTION FOR
March 22, 2021

Supervisor Candace Andersen, Chair
Supervisor Federal D. Glover, Vice Chair

Present: Candace Andersen, Chair
Federal D. Glover, Vice Chair

Staff Paul Reyes, Senior Deputy County Administrator
Present:

1. Introductions

Convene 10:30 am.

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
3. APPROVE Record of Action from the February 22, 2021 meeting.

Approved as presented.

AYE: Chair Candace Andersen
Vice Chair Federal D. Glover

4. CONSIDER recommending to the Board of Supervisors the Fiscal Year 2020-2021 Consolidated Annual Plan for the Juvenile Justice Crime Prevention Act/Youthful Offender Block Grant as approved by the Contra Costa County Juvenile Justice Coordinating Council and as recommended by the Chief Probation Officer.

Approved as presented, with direction given to the Chief Probation Officer to provide the full Board of Supervisors with an update on Juvenile Justice in the future.

AYE: Chair Candace Andersen
Vice Chair Federal D. Glover

5. CONSIDER recommending nominees for appointment to seats on the Community Corrections Partnership & Executive Committee (see attachments) for calendar year 2021.

Approved as presented, with the exception of the CBO seat. During the meeting it was announced that the incumbent in the CBO rep seat will no longer be eligible for that seat. Staff was directed to conduct a recruitment for the CBO seat.

AYE: Chair Candace Andersen
Vice Chair Federal D. Glover

6. The next meeting is currently scheduled for April 26, 2021.
7. Adjourn

Adjourned 10:45 am.

For Additional Information Contact:

Paul Reyes, Committee Staff
Phone (925) 335-1096, Fax (925) 646-1353
paul.reyes@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

PUBLIC PROTECTION COMMITTEE

4.

Meeting Date: 04/26/2021

Subject: County Criminal Justice Fee Moratorium & AB1869 fees

Submitted For: Monica Nino, County Administrator

Department: County Administrator

Referral No.: n/a

Referral Name: Adult Criminal Justice Fees

Presenter: Paul Reyes, Senior Deputy County
Administrator

Contact: Paul Reyes,
925-655-2049

Referral History:

On September 17, 2019, the Board of Supervisors adopted Resolution No. 2019/522 (see Attachment A) to place a moratorium on the assessment and collection of certain criminal justice fees. The moratorium has remained in effect since adoption by the Board and staff has been tracking relevant legislation.

On September 18, 2020, the Governor approved Assembly Bill (AB) 1869 (Criminal Fees). This bill by the Assembly Committee on Budget repeals the authority to collect various criminal justice administrative fees upon conviction or arrest rendering the unpaid balance of these court-imposed costs unenforceable and uncollectible, and would require any portion of a judgment imposing those costs to be vacated. The bill also appropriated \$65 million annually for five years to counties to backfill associated revenue losses. The bill expressed the intent of the Legislature to pursue legislation with the Budget Act of 2021 to finalize the funding allocation methodology for distribution to counties. As of April 2021, a funding allocation has not been finalized.

This bill repeals the following administrative fees, effective July 1, 2021:

1) Government Codes 27712 (public defense fee), 27753 (cost of counsel), 29550(c) (criminal justice administration fee), 29550(f) (administrative screening fee and citation processing fee), 29550.1 (criminal justice administration fee), 29550.2 (county booking fee), 29550.3 (city booking fee), and

2) Penal Codes 1203 (interstate compact supervision), 1203.016(g) (adult home detention administrative fee), 1203.018(j)(electronic monitoring administrative fee), 1203.1b (probation department investigation/progress report fee), 1203.1e (parole supervision fee), 1208.2(b) (program administrative fee), 1210.15 (continuous electronic monitoring fee), 3010.8 (parole continuous electronic monitoring fee), 4024.2(e)(work furlough administrative fee), 6266 (work furlough program fee), 987.4 (minor public defense fee), 987.5 (public defense registration fee),

and 987.8 (public defense fee).

The administrative fees related to the public defense, probation, criminal justice administration fee, and alternative custody included in the bill were also included in the County's moratorium.

Referral Update:

With AB 1869 going into effect July 1, 2021, the Superior Court is now required to take action on many of these same fines and fees that were included in the moratorium. The public defender fee, probation fees, the sheriff booking fee will be discharged from the Court's accounting system pursuant to AB 1869.

At this time, the Superior Court has requested direction if the County wishes to discharge the outstanding balance of drug diversion fees and victim restitution admin fees, fees affected by the County's moratorium but not by AB 1869. The drug diversion fee is an administrative fee for cases where the defendant is sentenced to a pre-trial drug diversion program. The victim restitution fee administrative fee is 15% administrative fee charged on any restitution ordered but not yet paid at the time of account set-up. Discharging this fee would not impact the collection of victim restitution. Both fees had historically been used to fund the County's subsidy of the Superior Court's operations.

It should be noted that new legislation was introduced this year, Senate Bill 586 (Criminal Fees), which would eliminate a number of other criminal fees, including the drug diversion fee and victim restitution administrative fee.

Recommendation(s)/Next Step(s):

1. RECEIVE an update on the County's moratorium on certain criminal justice fees and the impacts of AB 1869 (Criminal Fees); and

2. PROVIDE direction to staff regarding the outstanding balances for the Victim Restitution Administrative Fee and Drug Diversion Fee totaling approximately \$7.5 million.

Fiscal Impact (if any):

As of April 4, 2021, the outstanding balance for all fees included in the Moratorium is approximately \$25.9 million. Five (5) of these criminal justice fees will effectively be eliminated by AB 1869 and uncollectible as of July 1, 2021. The FY 2020/2021 and FY 2021/22 budgets did not include any revenue from these fees. The outstanding balance of the fees eliminated by AB 1869 is provided below:

Fee Description	Balance Owed
Cost of Probation Fee	\$10,577,721
Probation Drug Test Fee	\$1,107,952
Probation Report Fee	\$836,531
Public Defender Fee	\$5,442,391
Sheriff Booking Fee	\$418,669
Total	\$18,383,265

The remaining fee balance of approximately \$7.5 million is due to the victim restitution administrative fee and drug diversion fee. The FY 2020/2021 and FY 2021/22 budgets did not include any revenue from these fees. The balances for these two fees is as follows:

Fee Description	# of Defendants	Balance Owed	Average Balance	Average Time of Since Assessment (Years)
Drug Diversion Fee	1,459	\$391,001	\$268	6
Victim Restitution Admin Fee	5,273	\$7,136,606	\$1,353	12
Total	6,732	\$7,527,606	\$1,118	

Since the Superior Court is currently removing numerous fees from their accounting system in response to AB 1869, no additional costs (system programming, staff time, etc.) would be charged to the County if the County decides to discharge the balances of the Drug Diversion Fees and Victim Restitution Administrative Fees. However, if the balances were to be discharged at a future date, either through County action or new legislation, the County would incur additional costs (programming costs, Court staff time, etc) to remove the fees from the Court's system.

Attachments

Attachment A - Resolution 2019/522

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 09/17/2019 by the following vote:

AYE:	<input type="checkbox"/>	John Gioia
	<input checked="" type="checkbox"/>	Diane Burgis
	<input type="checkbox"/>	Federal D. Glover
NO:	<input type="checkbox"/>	Candace Andersen
	<input checked="" type="checkbox"/>	Karen Mitchoff
ABSENT:	<input checked="" type="checkbox"/>	
ABSTAIN:	<input checked="" type="checkbox"/>	
RECUSE:	<input checked="" type="checkbox"/>	



Resolution No. 2019/522

IN THE MATTER OF a proposed moratorium on the assessment and pursuit of collection of certain adult criminal justice fees.

WHEREAS, criminal justice financial obligations, such as fees for probation, indigent defense, and work release programs, can have long-term effects that can undermine successful societal reentry goals of the formerly-incarcerated, such as attaining stable housing, transportation, and employment.

WHEREAS, criminal justice debt levied against low income or indigent adults compromises key principles of fairness in the administration of justice in a democratic society and engenders deep distrust of the criminal justice system among those overburdened by such debt.

WHEREAS, according to a report by the Ella Baker Center for Human Rights, the average debt incurred for court-ordered fines and fees line was roughly equal to the annual income for low-income respondents.

WHEREAS, a national survey of formerly incarcerated people found that families often bear the burden of fees.

WHEREAS, on July 21, 1994, Contra Costa County Board of Supervisors approved a resolution pursuant to California Penal Code § 1203.1 to charge up to a ten percent fee ("10% Fee") of the amount of restitution ordered by the Superior Court.

WHEREAS, Contra Costa County is currently authorized by Resolution No. 88/565 and California Government Code § 76102 to establish a County Automated Fingerprint Identification Fund in Contra Costa County and to charge a fifty cent (\$0.50) assessment ("California Fingerprint ID Penalty") for each \$10 fine, penalty, or forfeiture imposed and collected by the Superior Court for all criminal offense and certain violations of the Vehicle Code for the purpose of assisting the County in the establishment and maintenance of adequate fingerprint facilities and suspect booking identification facilities.

WHEREAS, Contra Costa County is currently authorized by Ordinance No. 2011-13 and California Government Code § 29550 to recover any criminal justice administration fee ("Booking Fee") imposed by the County from the arrested person if the person is convicted of any criminal offense related to the arrest.

WHEREAS, Contra Costa County is currently authorized by California Penal Code § 1211 and resolution approved by the Board of Supervisors on July 21, 1994 to charge a fee ("Drug Diversion fee") for the administrative and laboratory analysis costs incurred in processing a drug diversion case.

WHEREAS, Contra Costa County is currently authorized by Resolution No. 88/28 and California Penal Code § 1463.14 and § 1463.16 to charge two separate \$50 assessments (the "Alcohol Test fee" and "C.A.P. fee") on defendants convicted of violating California Vehicle Code § 23152 or § 23153 (driving a motor vehicle under the influence of alcohol or drugs).

WHEREAS, on September 14, 1995, the Contra Costa County Board of Supervisors authorized a Probation Drug Diversion administrative fee ("Probation Department Drug Diversion fee") for the Probation Department's processing of clients into a drug diversion program pursuant to Penal Code § 1001.15.

WHEREAS, Contra Costa County's Probation Department is currently authorized by Resolution No. 2010/262 and Penal Code § 1203.1b to charge a Probation Supervision Fee ("Cost of Probation fee") to recover the cost of probation supervision.

WHEREAS, Contra Costa County's Probation Department is currently authorized by Penal Code § 1203.1ab to charge a

Probation Drug Test fee ("Probation Drug Testing fee") to recover the cost of drug testing required as a condition of one's probation.

WHEREAS, Contra Costa County's Probation Department is currently authorized by Ordinance 2009-28 and Penal Code § 1203.1b and § 1203.7 to charge a Probation Report Fee ("Probation Report Fee") to recover the cost to conduct a preplea investigation of a criminal defendant and prepare a preplea report.

WHEREAS, Contra Costa County is currently authorized by Resolution 99/347 and Penal Code § 1463.13 to charge an Alcohol and Drug Assessment Fee ("Alcohol and Drug Assessment Fee") to recover the cost of providing community substance abuse services for those convicted of driving under the influence.

WHEREAS, Contra Costa County is currently authorized by Penal Code § 987.81 to charge Public Defender Fees ("Public Defender Fees") to recover the cost of court appointed counsel.

WHEREAS, the Contra Costa County Office of the Sheriff is currently authorized by Resolution 2008/303 and Penal Code § 4024.2 and § 1203.016 to charge fees to participate in the Custody Alternative Program to recover the cost of administering the program.

WHEREAS, the Board of Supervisors referred to the Public Protection Committee the matter of whether the County should continue to assess and collect certain adult criminal justice fees in light of the financial hardship and social impact of such fees on individuals and their families.

WHEREAS, the Public Protection Committee received testimony from the community expressing concern that these fees are assessed without a consistent ability-to-pay determination.

WHEREAS, the Board of Supervisors finds that it is in the best interest of the County, justice-involved adults, and the larger community to place a moratorium on the assessment and collection of the above-named adult fees.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Effective September 17, 2019, and until further action by the Board of Supervisors, the Office of the Sheriff's authority to assess Custody Alternative Facility program fees is temporarily suspended. In addition, the Office of the Sheriff will not pursue collection of such fees on existing accounts.
2. Effective September 17, 2019, and until further action by the Board of Supervisors, the Probation Department's authority to assess and collect the following fees is temporarily suspended: Probation Report Fee, Cost of Probation fee, Probation Drug Testing fee, and Probation Department Drug Diversion fee. In addition, the Probation Department will not pursue collection of such fees on existing accounts.
3. Effective September 17, 2019, and until further action by the Board of Supervisors, Contra Costa County will temporarily suspend the assessment and collection of the following fees: 10% Fee, California Fingerprint ID Penalty, Booking Fee (collected from arrestee), Drug Diversion fee, Alcohol Test fee, C.A.P. fee, Alcohol and Drug Assessment Fee, and Public Defender Fees.
4. The County Administrator will notify the Superior Court of this moratorium on the assessment and collection of the above adult criminal justice fees that are collected by the Superior Court. This includes a moratorium on the collection of such fees on existing accounts.
5. The County Administrator will report back to the Board of Supervisors on this matter on or before December 31, 2019.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 17, 2019

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Jami Napier
By: Jami Napier, Deputy



Contact: Paul Reyes, 925-335-1096

cc: Robert Campbell, Auditor-Controller



Contra Costa County Board of Supervisors

Subcommittee Report

PUBLIC PROTECTION COMMITTEE

5.

Meeting Date: 04/26/2021

Subject: Update on Inmate Welfare Fund, Telecommunications, and Visitation at County Adult Detention Facilities

Submitted For: PUBLIC PROTECTION COMMITTEE,

Department: County Administrator

Referral No.: N/A

Referral Name: Inmate Welfare Fund, Telecommunications, and Visitation Issues

Presenter: Assistant Sheriff Steve Simpkins **Contact:** Assistant Sheriff Steve Simpkins

Referral History:

On July 16, 2013, the Board of Supervisors referred a review of the Inmate Welfare Fund (IWF) and inmate visitation policies to the Public Protection Committee for review. The Inmate Welfare Fund is authorized by Penal Code § 4025 for the "...benefit, education, and welfare of the inmates confined within the jail." The statute also mandates that an itemized accounting of IWF expenditures must be submitted annually to the County Board of Supervisors. Penal Code § 4025 and the most recent IWF annual report have been attached as Attachment A and B, respectively.

The Sheriff's Office has made several reports to the Committee throughout 2013 and 2014 regarding funding of IWF programs, visitation/communication policies and a request for proposals for inmate telecommunications services. The referral was placed on hold pending further discussion and outcomes of state and federal level changes to statute or rulemaking that could curtail the collection of telephone commissions individuals contacting inmates and wards housed in county adult and juvenile detention facilities normally pay.

In late 2015, the Federal Communications Commission (FCC) issued new regulations significantly curtailing the costs charged to inmates or the families of inmates for use of a jail or prison telecommunications system. During 2016, a final rulemaking process was anticipated by the FCC. Ultimately, the FCC passed updated regulations related to telecommunications in detention facilities.

Referral Update:

Assistant Sheriff Steve Simpkins will provide a verbal update on the Inmate Welfare Fund, telecommunications, and visitation.

Recommendation(s)/Next Step(s):

ACCEPT a report from the Sheriff's Office regarding the Inmate Welfare Fund, telecommunications, and visitation.

Fiscal Impact (if any):

No fiscal impact. This report is informational only.

Attachments

Attachment A - Penal Code Sec. 4025

Attachment B - FY 19/20 Inmate Welfare Report

State of California**PENAL CODE****Section 4025**

4025. (a) The sheriff of each county may establish, maintain and operate a store in connection with the county jail and for this purpose may purchase confectionery, tobacco and tobacco users' supplies, postage and writing materials, and toilet articles and supplies and sell these goods, articles, and supplies for cash to inmates in the jail.

(b) The sale prices of the articles offered for sale at the store shall be fixed by the sheriff. Any profit shall be deposited in an inmate welfare fund to be kept in the treasury of the county.

(c) There shall also be deposited in the inmate welfare fund 10 percent of all gross sales of inmate hobbycraft.

(d) There shall be deposited in the inmate welfare fund any money, refund, rebate, or commission received from a telephone company or pay telephone provider when the money, refund, rebate, or commission is attributable to the use of pay telephones which are primarily used by inmates while incarcerated.

(e) The money and property deposited in the inmate welfare fund shall be expended by the sheriff primarily for the benefit, education, and welfare of the inmates confined within the jail. Any funds that are not needed for the welfare of the inmates may be expended for the maintenance of county jail facilities. Maintenance of county jail facilities may include, but is not limited to, the salary and benefits of personnel used in the programs to benefit the inmates, including, but not limited to, education, drug and alcohol treatment, welfare, library, accounting, and other programs deemed appropriate by the sheriff. Inmate welfare funds shall not be used to pay required county expenses of confining inmates in a local detention system, such as meals, clothing, housing, or medical services or expenses, except that inmate welfare funds may be used to augment those required county expenses as determined by the sheriff to be in the best interests of inmates. An itemized report of these expenditures shall be submitted annually to the board of supervisors.

(f) The operation of a store within any other county adult detention facility which is not under the jurisdiction of the sheriff shall be governed by the provisions of this section, except that the board of supervisors shall designate the proper county official to exercise the duties otherwise allocated in this section to the sheriff.

(g) The operation of a store within any city adult detention facility shall be governed by the provisions of this section, except that city officials shall assume the respective duties otherwise outlined in this section for county officials.

(h) The treasurer may, pursuant to Article 1 (commencing with Section 53600), or Article 2 (commencing with Section 53630) of Chapter 4 of Part 1 of Division 2 of Title 5 of the Government Code, deposit, invest, or reinvest any part of the inmate

welfare fund, in excess of that which the treasurer deems necessary for immediate use. The interest or increment accruing on these funds shall be deposited in the inmate welfare fund.

(i) The sheriff may expend money from the inmate welfare fund to provide indigent inmates, prior to release from the county jail or any other adult detention facility under the jurisdiction of the sheriff, with essential clothing and transportation expenses within the county or, at the discretion of the sheriff, transportation to the inmate's county of residence, if the county is within the state or within 500 miles from the county of incarceration. This subdivision does not authorize expenditure of money from the inmate welfare fund for the transfer of any inmate to the custody of any other law enforcement official or jurisdiction.

(Amended by Stats. 2007, Ch. 251, Sec. 1. Effective January 1, 2008.)

Inmate Welfare Fund
Statement of Receipts, Disbursements, and Fund Balance
Fiscal Year Ended June 30, 2020

Receipts:

GTL Telephone Commissions	\$361,757	
Canteen Commissions	767,234	
WCDF Inmate Industries	21,766	
WCDF Frame Shop	4,616	
Investment Interest	<u>16,830</u>	
Total Receipts		\$1,172,203

Disbursements:

Entertainment		
Public Performance License & Movie Rental	<u>\$ 2,559</u>	
Sub-Total		\$ 2,559
General Expenditures		
Inmate Furniture	\$307,820	
Maintenance/Equipment Lease	10,835	
	1,865 (AB-109 Funded)	
Inmate Refreshment/Rewards	13,299	
Personal Care/Hygiene	10,340	
Furniture/Upholstery Repair	1,858	
BART/Bus Tickets	73,000 (AB-109 Funded)	
Telerus (Inmate information line)	36,000	
Other Svc/GSD, labor	2,867	
Entertainment (TV, Board Games, Etc.)	<u>27,909</u>	
Sub-Total		\$485,793
Education and Welfare		
Bay Area Chaplains Contractual Services	\$162,031	
Office of Education Contractual Services	587	
	649,573 (AB-109 Funded)	
Library Program	265,355	
Inmate Legal Services	25,557	
MCDF Landscape Program	40,557	
WCDF Inmate Industries	125,460	
	59,372 (AB-109 Funded)	
WCDF Frame Shop Program	<u>32,212</u>	
Sub-Total		\$1,360,704

Other		
Staff Salaries/Benefits	\$360,416	
Staff Travel Expenses	0	
Communication	166	
Office Supplies	<u>1,341</u>	
Sub-Total		\$ 361,923
Total Disbursements, IWF & AB109		
		783,811 (AB-109)
		<u>1,427,168 (IWF)</u>
		\$2,210,979
Receipts less Disbursements (IWF Only)		-\$ 254,965
Cash & Investments		\$3,045,188
Total		\$2,790,224

Closing Date 12-31-2020