



# Agenda

## MEASURE X COMMUNITY ADVISORY BOARD

September 22, 2021

5:00 PM

**VIRTUAL MEETING**

**The Public may observe and participate in  
the Virtual Zoom Meeting by using this link:**

<https://cccouny-us.zoom.us/j/81176769191>

**Meeting ID: 811 7676 9191**

**Or by dialing (888) 278-0254**

**Conference Code: 468751**

Mariana Moore, Chair  
BK Williams, Vice Chair

### Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call
2. RECEIVE the Record of Action for the September 17, 2021, Measure X Community Advisory Board meeting (Mariana Moore, Chair)
3. CONSIDER adopting a motion to accept the Funding Recommendations for FY 2021-22 stated in the attached Measure X Community Advisory Board report; and request an allocation of Measure X funds, not to exceed \$20,000, to hire a professional report writer to prepare a final needs assessment document for publication. (Mariana Moore, Chair)
4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to one minute).
5. The next meeting is currently scheduled for October 6, 2021.
6. Adjourn

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*The Measure X Community Advisory Board will provide reasonable accommodations for persons with disabilities planning to attend Measure X meetings. Contact the staff person listed below at least 72 hours before the meeting.*

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*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Measure X*

*Community Advisory Board less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.*

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*Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.*

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*Live Transcription (Automated Closed Captioning) is available in English via Zoom - Click the "**Live Transcript**" button from the in-meeting Zoom toolbar and **select one** of the options from the pop-up menu.*

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*Live simultaneous Spanish interpretation is available for Measure X Community Advisory Board meetings by joining the meeting via the Zoom application. Click on the "**Interpretation Globe**" at the bottom of the screen and choose the language channel Spanish. You may wish to "Mute Original Audio" so that you only hear the utterances on the channel that you select.*

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*Measure X Community Advisory Board meeting agendas and videos are available in Spanish at: [http://64.166.146.245/agenda\\_publish.cfm?id=&mt=ALL](http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL)*

For Additional Information Contact:

Lisa Driscoll, Committee Staff

Phone (925) 655-2047

[lisa.driscoll@cao.cccounty.us](mailto:lisa.driscoll@cao.cccounty.us)



# Contra Costa County Board of Supervisors

## Subcommittee Report

### MEASURE X COMMUNITY ADVISORY BOARD

**Meeting Date:** 09/22/2021

**Subject:** Record of Action for September 8, 2021 Measure X Community Advisory Board Meeting

**Department:** County Administrator

**Referral No.:** N/A

**Referral Name:** Record of Action

**Presenter:** Lisa Driscoll, County Finance Director

**Contact:** Lisa Driscoll (925) 655-2047

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#### **Referral History:**

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the discussions made in the meetings.

#### **Referral Update:**

Attached for the Board's information is the Draft Record of Action for its September 17, 2021 meeting.

#### **Recommendation(s)/Next Step(s):**

Staff recommends MXCAB receive the Record of Action for the September 17, 2021 meeting.

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#### **Attachments**

Record of Action MXCAB 9-17-21

Public Comment - Climate Equity

Public Comment - Fire

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# Agenda

## MEASURE X COMMUNITY ADVISORY BOARD

September 17, 2021

9:00 A.M.

1025 Escobar St., Martinez

Mariana Moore, Chair  
BK Williams, Vice Chair

### Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

- Present: Mariana Moore, Chair; BK Williams, Vice Chair; Kathryn Chiverton; Jim Cervantes; Odessa LeFrancois; David Cruise; Sharon Quezada Jenkins; Ali Saidi; Jerry Short; Ruth Fernandez; Debbie Toth; Susun Kim; Cathy Hanville; Pello Walker; Gigi Crowder; Peter Benson; Steven Bliss
- Absent: Edith Pastrano; Dr. Michelle Hernandez; Michelle Stewart; Kimberly Aceves-Iniguez; Sandra Wall; Sandro Trujillo; Genoveva Calloway; Melissa Stafford Jones; Diana Honig; Lindy Lavender
- Staff Present: Lisa Driscoll, County Finance Director; Laura Strobel, Senior Deputy County Administrator

### 1. Roll Call

*Staff provided instruction for access to English live transcription (automated closed captioning), and live simultaneous Spanish and American Sign Language interpretation and then conducted roll call. For voting purposes District I Alternate Cathy Hanville replaced absent member Edith Pastrano, IV Alternate Pello Walker replaced absent member Michelle Hernandez, District V Alternate Gigi Crowder replaced Michelle Stewart, and At-Large Alternate Peter Benson replaced Diana Honig. There was a quorum. There were approximately 33 participants.*

### 2. Staff recommends MXCAB receive the Record of Action for the September 8, 2021 meeting.

*The record of action was accepted as presented.*

### 3. Continue discussion of potential funding priorities and polling results, and consider finalizing priorities and recommendations for review by the Measure X Community Advisory Board at its meeting of September 22, 2021

*The Advisory Board discussed the attached Measure X Community Advisory Board report and funding recommendations at its meeting of September 17, 2021. Chair Moore explained that the strategies included in the recommendations were those that received a top priority from 51% or more of the Measure X Community Advisory Board members polled on September 8, 2021. Public comments were received. The attached document has been slightly modified to include specific edits discussed: Page 5 - title change from Goal Statements and Recommended Supporting Programs to Goal Statements and Recommended Supporting Strategies, and Page 7 – title change from Additional Recommendations to Additional Considerations. The Measure X Community Advisory Board members will continue to work to further expand and clarify the individual strategy descriptions.*

*The Chair will propose consideration of adopting a motion to accept the Funding Recommendations for FY 2021-22 stated in the attached Measure X Community Advisory Board report; and request an allocation of Measure X funds, not to exceed \$20,000, to hire a professional report writer to prepare a final needs assessment document for publication.*

4. Accept attached written public comments.

*There were no public comments on items not on the agenda. Written public comments received after the agenda was posted are attached with the record of action.*

5. The next meeting is currently scheduled for September 22, 2021.

*An additional meeting is scheduled for Wednesday, October 6, at 5:00 PM.*

6. Adjourn

*The meeting adjourned at approximately 5:28 PM.*

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*Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.*

For Additional Information Contact:

Lisa Driscoll, Committee Staff  
Phone (925) 655-2047  
lisa.driscoll@cao.cccounty.us

September 8, 2021

Measure X Community Advisory Board  
1025 Escobar Street  
Martinez, CA 94553

RE: Prioritizing Measure X Funds for Equitable Climate Resilience

Dear Members of the Measure X Community Advisory Board,

We know there are many pressing items to spend Measure X funding on, but we urge you to think about our future safety and climate resilience by prioritizing at least **\$500,000 in annual Measure X funding to support climate and equity goals** within the Conservation and Development Department. This increased capacity is critical to taking the coordinated climate response needed for the safety and resilience of the County. **The current lack of staff capacity at the County level will prevent the County from accessing upcoming state and federal funding opportunities** from SB 155 (CA), SB-170 (CA), and the \$1 trillion Infrastructure Bill (Federal) that could provide significant funding resources for climate adaptation and equitable resilience programs to serve the County's most vulnerable communities. These upcoming opportunities come in addition to existing grant programs (see HMC SLR Staff Report, 4/6/21) that the County could pursue, if there was a staff person dedicated to applying for, and managing, resilience projects.

**The immediate health and safety of Contra Costa residents is at risk.** In 10 years, Contra Costa will likely see at least 6 inches of Sea Level Rise, and in just 30 years, the County will likely experience one to two feet of Sea Level Rise ([BCDC](#)). These changes will have very real impacts on the County -- **in East County alone, over 11,700 households are at risk of experiencing disruptive flooding** -- many of which are those already experiencing environmental justice concerns, inadequate housing resources, and public health concerns. These impacts will disrupt business operations for the region, displace County residents, and result in billions of dollars of damages.

But sea level rise and flooding are not the only impacts of climate change, wildfires and extreme heat are already endangering County residents. California's 11th District (covering most of Contra Costa County) will likely experience **8 more days with temperatures over 100 degrees by 2050**, if no adaptation or mitigation action is taken ([Union of Concerned Scientists](#)). Measure X investments in public health and services will be pointless if nothing is done to adapt to this changing climate. **This increased capacity is necessary for addressing the impacts of flooding, wildfire, and extreme heat through coordinated efforts, grant funds, and proactive planning. The time to act is now.**

For over 60 years, Greenbelt Alliance has worked towards a vision of a Bay Area made up of healthy, thriving, resilient communities where all members are given equal protection from climate risks and equal opportunities to enjoy the benefits of the environment and other nature-based infrastructure. In reviewing the various proposals for Measure X funding around sustainability and resilience, you will notice that there

is a lack of clearly defined projects and proposals -- this is not due to lack of need, but instead, due to a severe lack of staff capacity and organization around topics of climate resilience and adaptation. **Measure X funding for increased capacity would be a catalytic step in protecting our communities from the impacts of climate change.**

Sincerely,

Amanda Brown-Stevens  
Executive Director  
Greenbelt Alliance

***Resolution in Support of Contra Costa County Fire Service Proposal  
of Measure X Funding***

WHEREAS the Democratic Party of Contra Costa County supported Measure X in the 2020 General Election which received 58.45% of the Countywide vote;

WHEREAS a key priority of Measure X was investment in fire and paramedic services to protect residents in emergencies;

THEREFORE BE IT RESOLVED That the Democratic Party of Contra Costa County supports the Contra Costa Fire Service Proposal of Measure X funding which would improve Fire Service Delivery, especially in East and West Contra Costa County, leverage Measure X funds to achieve consolidation of Fire Agencies, where applicable, that would enhanced services, improve response times, provide administrative and operational efficiencies, increase services for underserved communities, provide equitable distribution of Measure X Funds, additional firefighters (48) and 5 stations countywide, and;

BE IT FURTHER RESOLVED that the Democratic Party of Contra Costa County shall communicate this resolution to the Measure X Advisory Committee and the Contra Costa County Board of Supervisors, and to elected officials representing the city, education, special districts, state and federal legislators.

Submitted by:

Maria Alegria, DPCCC, District 1 Elected Member, Past DPCCC Chair

Pinole Councilmember Anthony Tave, DPCCC Associate Member

IAFF President Vince Wells and Vice President Jerry Short

6.23.21

Revised 8.02.2021

Approved by Democratic Party of Contra Costa County 8.19.2021





# Contra Costa County Board of Supervisors

## Subcommittee Report

### MEASURE X COMMUNITY ADVISORY BOARD

**Meeting Date:** 09/22/2021  
**Subject:** Review and Discuss Finalizing Priorities and Recommendations to Submit to the Board of Supervisors  
**Submitted For:** MEASURE X Com Advisory Board,  
**Department:** County Administrator  
**Referral No.:** 2/2/21 D.4  
**Referral Name:** Measure X Community Advisory Committee  
**Presenter:** Mariana Moore **Contact:**

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#### **Referral History:**

REVIEW and DISCUSS finalizing priorities and recommendations.

#### **Referral Update:**

The Advisory Board discussed the attached Measure X Community Advisory Board Report and Funding Recommendations at its meeting of September 17, 2021. Chair Moore explained that the strategies included in the recommendations were those that received a top priority from 51% or more of the Measure X Community Advisory Board members polled on September 8, 2021 (September 8 poll results are attached). Public comments were received. The attached Measure X Community Advisory Board Report and Funding Recommendations document has been slightly modified to include specific edits discussed: Page 5 - title change from Goal Statements and Recommended Supporting Programs to Goal Statements and Recommended Supporting Strategies, and Page 7 – title change from Additional Recommendations to Additional Considerations. The Measure X Community Advisory Board members will continue to work to further expand and clarify the individual strategy descriptions.

#### **Recommendation(s)/Next Step(s):**

CONSIDER adopting a motion to accept the Funding Recommendations for FY 2021-22 stated in the attached Measure X Community Advisory Board Report; and request an allocation of Measure X funds, not to exceed \$20,000, to hire a professional report writer to prepare a final needs assessment document for publication.

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#### **Attachments**

[MXCAB Report and Recommendations 9-17-21](#)

[Results of 9-8 MXCAB Meeting Poll](#)



Sept. 17, 2021

**WORKING DOCUMENT:  
Draft outline for MXCAB's report to Board of Supervisors**

Three reports (plus appendices) will be prepared and submitted to the Board of Supervisors, including:

1. **Overview of MXCAB's work:** Background Measure X ballot measure; purpose, charge, structure and membership of MXCAB; process and timeline to date; etc.
2. **Updated community needs assessment:** A simple summary version will be shared with the Board, along with a request to invest a small amount of Measure X funds to contract with a professional writer to work with MXCAB leadership to write the full report.
3. **Investment goals and strategy recommendations** for Measure X funds in the current fiscal year (FY 21-22).

Following is an outline of the content envisioned for each of the above three reports (subject to further refinement).

**1. OVERVIEW OF MXCAB'S WORK**

**BALLOT LANGUAGE** (*regarding intent*):

"To keep Contra Costa's regional hospital open and staffed; fund community health centers, emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services."

**MXCAB BYLAWS:**

Article I – Purpose A.

The Measure X Community Advisory Board (the "Advisory Board") was established by the Board of Supervisors on February 2, 2021 to advise the Board of Supervisors on the use of Measure X funds. The main responsibilities of the Advisory Board are as follows:

1. Overseeing an annual assessment of community needs, focusing primarily on the priority areas identified in the Needs Assessment, including emergency response.

2. Creating detailed priority lists of the top ten service gaps (county- and community-provided) based on the results from the needs assessment.
3. Using the assessment to make general funding priority recommendations to the Board of Supervisors on 95% of the revenue generated by Measure X.
4. Providing an annual report on the outcomes and impact of allocated funds.
5. The Advisory Board committee shall initially meet as needed and thereafter shall meet quarterly.

## **TIMELINE**

The first meeting of the Advisory Board was held April 13, 2021. Over the first few meetings, the Advisory Board worked through logistics, took action to support language equity, and decided to meet every Wednesday at 5:00 pm. We also developed and adopted a formal Vision Statement and Operating Principles, as summarized below.

## **VISION STATEMENT** *(Adopted April 2021)*

Contra Costa County will have the necessary funds to invest in and sustain a robust system of care and the social and public services necessary to support a vibrant community and ensure that all county residents have equitable opportunities to thrive.

## **OPERATING PRINCIPLES** *(Adopted April 2021)*

The Advisory Board adopted formal Operating Principles, including the following assumptions and commitments that inform our work together:

1. Shared responsibility to practice the values of equity, justice, inclusion and compassion.
2. Sustaining a strong social safety net is important for the health and prosperity of all.
3. Investments will prioritize prevention as well as addressing current system gaps.
4. Investments will help leverage other funding sources when feasible.
5. Needs and issues are intersectional and interconnected. Think about needs and services from the point of view of residents.
6. Name inequities and disparities, and be specific in naming and recognizing those who are most harmed by them, especially Black and

Latinx residents. Additional areas of focus include residents with mental health needs, indigenous people, Asian American/Pacific Islander American residents, seniors, disabled people, children and youth (prenatal to adult), immigrants, unsheltered and homeless residents, rural communities, LGBTQ+ residents, and poor people.

7. Economic opportunity and equity are at the heart of our purpose.
8. Seek transformative solutions, in addition to filling current service gaps.
9. Fostering a culture of inclusion, welcoming, and belonging demonstrates our commitment to equity and will improve our work process and outcomes.

**How we conduct ourselves in Advisory Board meetings** (*adopted April 2021*)

1. Consider not repeating a point someone else has already made (or briefly agree).
2. Treat each other and all participants with mutual respect.
3. Be curious; practice active listening; seek to understand.
4. To fully embody our principle of inclusion: Support the accessibility needs of all participants to the extent feasible, including language access (interpretation and translation), technical support, and visual/audio support.

**NEEDS ASSESSMENT PROCESS:**

The Advisory Board decided to take a deeper dive into the community needs and potential strategies to address those needs, for which we would be recommending funding. After developing an initial list of community needs, issues, and topics, the following schedule of issues was developed, with each presentation featuring a panel of county service providers, community-based service providers, and residents who are being directly impacted by the issues being discussed.

- May 12, 2021 Seniors and Persons with Disabilities and Veterans
- May 19, 2021 Community Safety: Fire Protection
- May 26, 2021 Early Childhood
- June 9, 2021 Youth and Young Adults

- June 23, 2021 Mental & Behavioral Health/Disabled
- June 30, 2021 Housing & Homelessness
- July 7, 2021 Community Safety: Justice Systems
- July 14, 2021 Safety Net Services
- July 21, 2021 Immigration/Racial Equity Across Systems
- July 28, 2021 Library, Arts & Culture, Agriculture
- August 4, 2021 Environment & Transportation

Following the final presentation in early August, the Advisory Board collected additional information from different presenters and received additional input from members of the public. The Advisory Board also developed a variety of tools and processes, including three straw polls, to aid in identifying service gaps and developing funding priorities.

*Add concluding narrative here, once the voting process is complete ...*

## **FUNDING RECOMMENDATIONS FOR FY 2021-22**

### **Goal Statements and Recommended Supporting Strategies**

#### **MENTAL WELL-BEING**

**We strive to be a community that supports the mental and behavioral health well-being of all residents, through prevention, crisis response services, intersectional supports, and innovative cross-sector approaches.**

##### **Ranked Recommendations**

Community based mental health crisis response **RANK 1**  
Early childhood mental health services **RANK 2**  
Community based mental health (various populations) **RANK 5 (tie)**  
Substance Abuse Treatment-community based **RANK 11**  
Mental health for Asian Pacific Islander Americans community **RANK 14**  
Community Based Mental Health LGBTQ+ **RANK 22 (tie)**  
Medical response to mental health crisis - SRV Fire model **RANK 26(tie)**

#### **EQUITY IN ACTION**

**We strive to be a community that prioritizes equity and removes structural barriers that cause inequities and poverty, so that all residents can thrive.**

##### **Ranked Recommendations**

Office of Racial Equity and Social Justice **RANK 4**  
East County community-based equity center **RANK 12**  
Public defenders/social workers for immigrants **RANK 14 (tie)**  
Community- and schools-based arts programs **RANK 17**  
Removal defense and social services (Stand Together Contra Costa) **RANK 20**  
Arts & Culture Commission programs **RANK22**  
Immigration legal services **RANK 25 (tie)**  
Innovation fund -- community-based **RANK 26**  
Community-based asylum support for LGBTQ+ and immigrants **RANK 27**

#### **HEALTHY COMMUNITIES**

**We strive to be a community in which all residents have access to affordable, timely, culturally responsive, health care, adequate housing, high-quality childcare, and nutritious food, all of which has become more urgent as we address the ravages of the pandemic.**

### **Ranked Recommendations**

Health insurance for undocumented residents (Contra Costa CARES) **RANK 5 (tie)**

Local Housing Trust Fund **RANK 6**

Tenant legal services/supports county & community-based **RANK 8**

Subsidized child-care **RANK 9 (tie)**

Youth and young adult permanent housing subsidies & child care **RANK 18**

Community Land Trust **RANK 19**

Safety Net Community Based Food Distribution **RANK 23**

Community-based training & employment **RANK 26**

### **INTERGENERATIONAL THRIVING**

**We strive to be a community that intentionally strengthens and provides support for all residents and for family members of all generations, including children, youth, and older adults.**

### **Ranked Recommendations**

Services for children with disabilities **RANK 5 (tie)**

Accessible Transportation Strategic (ATS) Plan **RANK 7**

Community-based youth centers and services **RANK 10**

Community based aging services **RANK 13**

Guaranteed basic income pilot **RANK 15**

East County Multi-Agency for Disabled **RANK 22 (Tie)**

Master Plan on Aging **RANK 22**

Community Based Restorative Justice **RANK 24**

County family support services **RANK 26 (tie)**

Discretionary funds for CPS & foster youth **RANK 26 (tie)**

### **WELCOMING & SAFE COMMUNITY**

We strive to be a community where all residents feel safe and welcome and receive emergency help when they need it.

### **Ranked Recommendations**

East County Fire Services **RANK 3**

Re-open closed stations **RANK 9 (tie)**

Public Defender front-end advocacy teams **RANK 12 (tie)**

Fire-Wildfire mitigation/fuel reduction **RANK 16**

Community Based Reentry Support Services **RANK 21 (Tie)**

Community Based Employment Services **RANK 21 (Tie)**

Abuse prevention and support **RANK 25 (tie)**

Rental assistance for immigrants **RANK 27**

Reimagine public safety initiative - countywide **RANK 28(tie)**

Seasonal fire staffing **RANK 28(tie)**



## **Additional Considerations**

- 1. Prioritize community-based strengths, wisdom, and services:** Whenever possible, funding is to be prioritized to culturally trusted, community-based programs and services. This should include innovation grants that can be given to community programs that may not have 501 (3)(c) status, but are deeply trusted by local community members.
- 2. Affirmatively address structural racism:** Racism is the cause of many of the problems our community is facing. All services must prioritize addressing the structural and systemic racism.
- 3. Address trauma:** Racism and other inequities are a major cause of trauma. Trauma is a public health issue. All programs receiving Measure X funding should be trauma-informed.
- 4. Prioritize additional housing investments:** Please see appendix 2 for the explicit housing trust recommendations submitted by a group of community-based housing policy experts and service providers.
- 5. Focus on bold and transformational investments:** The Advisory Board encourages the Board of Supervisors to prioritize Measure X funds for programs that are bold, innovative, and transformational. There are many gaps to fill in our county but there are also strategies that have the potential to be life changing for members of our community. As a part of this philosophy, we encourage the county to prioritize programs that have staff who have lived experience.
- 6. Consider Measure X funds in the context of the overall County budget.** The Advisory Board spent five months receiving and reviewing information about unmet community needs, and spent countless hours discussing processes to develop funding recommendations. The winnowing process was very challenging, given the depth of need in our community and the limited amount of Measure X funding available. The Advisory Board received more than \$350 million in total funding requests, and there are numerous other community needs that were not formally brought to the Advisory Board's attention. Measure X revenues represent just 2% of the County's overall annual budget; the Advisory Board encourages the Board of Supervisors and County staff to identify other local, state, and federal revenue sources to fund these additional worthwhile programs.

## **COMMUNITY NEEDS, SERVICE GAPS, & STRATEGIES**

### **Early childhood**

Childhood mental health **RANK 2**

Services for children with disabilities **RANK 5 (tie)**

Subsidized child-care **RANK 9 (tie)**

Early Childhood-County Family Support Services **RANK 26 (tie)**

Service provider network support & Family Partners

### **Fire & Emergency Services**

East County Fire **RANK 3**

Reopen closed stations **RANK 9 (tie)**

Wildfire mitigation **RANK 16**

Seasonal staffing **RANK 28 (tie)**

### **Health**

Health insurance for undocumented (Contra Costa CARES) **RANK 5 (tie)**

### **Housing**

Local Housing Trust Fund **RANK 6**

Tenants Legal services/supports-county and CBO **RANK 8**

Community land trust **RANK 19**

### **Immigrants & Racial Equity**

Office of Racial Equity and Social Justice **RANK 4**

Removal defense and case management (Stand Together Contra Costa)  
**RANK 14 (tie)**

Immigration Based Legal Services **RANK 25 (tie)**

Community Based Asylum Support-LGBTQ+ **RANK 27 (tie)**

Rental Assistance Immigrants **RANK 27 (tie)**

### **Innovations**

Innovations Fund **RANK 26 (tie)**

### **Justice Systems**

Front end advocacy teams at Public Defender (FEAT) **RANK 12 (tie)**

Community based reentry support **RANK 21 (Tie)**

Community Based reentry employment **RANK 21 (Tie)**

Community based restorative justice **RANK 24**

Abuse prevention support **RANK 25 (tie)**

Reimagine Public Safety Initiative-County Wide **RANK 28 (tie)**

### **Library, Arts**

Art Commission **RANK 22 (Tie)**

### **Mental Health, Immigrants and Racial Equity-Substance Abuse**

Community based mental health crisis response **RANK 1**

Community based mental health **RANK 5 (tie)**

Substance Abuse Treatment-community based **RANK 11**

Mental health for AAPI **RANK 14**

Community based mental health arts program **RANK 17**

Community Based Mental Health LGBTQ+ **RANK 22 (Tie)**

Medical response to mental health (SRV fire model) **RANK 26 (tie)**

Multicultural wellness center **RANK 28 (tie)**

### **Safety Net**

Guaranteed basic income pilot **RANK 15**

Community based food distribution **RANK 23**

Discretionary Funds for CPS and Foster Youth **RANK 26 (tie)**

Community Based training/employment (Safety Net) **RANK 26 (tie)**

### **Veterans & Seniors & Disability**

Accessible Transportation Strategic (ATS) Plan **RANK 7**

Community based aging services **RANK 13**

Master Plan on Aging **RANK 22 (tie)**

### **Youth and Young Adults: racial equity**

Community based youth centers and services **RANK 10**

Community based equity Center in East County **RANK 12 (tie)**

East multi-agency center for the disabled **RANK 22 (tie)**

## **Top 29 Rank Order from 9/8/21 MXCAB member poll**

### *Notes:*

- *Includes total of 33 Strategies, due to several tied rankings*
- *A total of 117 strategies were evaluated*
- *The top 29 strategies are proposed to comprise MXCAB's funding recommendations to the Board of Supervisors for FY 21-22, based on at least 50% (13) of the 25 MXCAB members participating in the 9/8 poll selecting a given strategy as a Top Priority.*
- *The dollar value of these 29 strategies, if fully funded by the Board of Supervisors at the amount requested by presenters, would total \$143,908,200.*

### **RANK 1**

Community based mental health crisis response

**24 high, 1 priority**

### **RANK 2**

Childhood mental health

**22 high, 2 priority**

### **RANK 3**

East County Fire

**20 high, 5 priority**

Open closed stations (RANK 9-tie), wildfire mitigation(RANK 16-tie), seasonal staffing(RANK 28-tie)

### **RANK 4**

Office of Racial Equity and Social Justice

**20 high, 4 priority, and 1 unsure**

### **RANK 5 (tie)**

Services for children with disabilities

**19 high, 5 priority, 1 unsure**

### **RANK 5 (tie)**

Community based mental health

**19 high, 5 priority, 1 unsure**

### **RANK 5 (tie)**

Health insurance for undocumented (CC CARES)

**19 high, 5 priority, and 1 unsure**

**RANK 5 (tie)**

Services for children with disabilities

**19 high, 5 priority, and 1 unsure**

**RANK 6**

Local Housing Trust Fund

**19 high, 2 priority, 2 not sure, 2 not this year**

**RANK 7**

Accessible Transportation Strategic (ATS) Plan

**19 high, 3 priority, 4 not sure**

**RANK 8**

Tenants legal services/supports-county and CBO

**17 high, 7 priority, 1 not sure**

**RANK 9 (tie)**

Subsidized child-care

**17 high, 6 priority, 2 unsure**

**RANK 9 (tie)**

Open closed stations

**17 high, 6 priority, 2 unsure**

*Cost included in #3*

**RANK 10**

Community based youth centers and services

**17 high, 5 priority, 2 not sure, 1 not this year**

**RANK 11**

Substance abuse treatment-community based

**17 high, 3 priority, 1 unsure, 4 not this year**

**RANK 12 (tie)**

Community based equity center in East County

**17 high, 2 priority, 5 not sure, 1 not this year**

**RANK 12 (tie)**

Front end advocacy teams at Public Defender (FEAT)

**17 High, 2 priority, 4 not sure, 2 not this year**

**RANK 13**

Community- based aging services

**16 high, 7 priority, 2 unsure, 2 not this year**

**RANK 14**

Mental health for the AAPI community

**16 high, 6 priority, 3 unsure, 1 not this year**

**RANK 15**

Guaranteed basic income pilot

**16 high, 1 priority, 1 unsure, 7 not this year**

**RANK 16**

Fire-wildfire mitigation/fuel reduction

**17 high, 6 priority, 1 not sure, 1 not this year**

*Cost included in #3*

**RANK 17**

Arts community and school based art programs

**15 high, 6 priority, 2 not sure, 2 next year**

**RANK 18**

Youth and young adult permanent housing subsidies and child care

**15 high, 4 priority, 2 not sure, 4 next year**

**RANK 19**

Community Land Trust

**15 high, 2 priority, 4 not sure, 4 next year**

*No cost found*

**RANK 20**

Stand Together Contra Costa legal/social services

**14 high, 9 priority, 1 not sure 1 next year**

**RANK 21 (tie)**

Community Based Reentry Employment

**14 high, 8 priority, 3 not sure**

**RANK 21 (tie)**

Community Based Reentry Support Services

**14 high, 8 priority, 3 not sure**

**RANK 22 (tie)**

Arts & Culture Commission

**14 high, 7 priority, 1 not sure, 3 not this year**

**RANK 22 (tie)**

Community Based Mental Health LGBTQ+

**14 high, 7 priority, 3 not sure, 1 not this year**

**RANK 22 (tie)**

East County Multi-Agency for Disabled  
**14 high, 7 priority, 3 not sure, 1 not this year**

**RANK 22 (tie)**

Master Plan on Aging  
**14 high, 7 priority, 3 not sure, 1 not this year**

**RANK 23**

Community Based Food Distribution-Safety Net  
**14 high, 6 priority, 1 not sure, 4 not this year**

**RANK 24**

Community Based Restorative Justice  
**14 high, 3 priority, 4 not sure, 4 not this year**

**RANK 25 (tie)**

Abuse prevention support  
**13 high, 8 priority, 2 not sure, 2 not this year**

**RANK 25 (tie)**

Immigration-based Legal/Social Services  
**13 high, 8 priority, 3 not sure, 1 not this year**

**RANK 26 (tie)**

Community-based training/employment  
**13 high, 7 priority, 3 not sure, 2 not this year**

**RANK 26 (tie)**

Early Childhood-County Family Support Services  
**13 high, 7 priority, 1 not sure, 4 not this year**

**RANK 26 (tie)**

Discretionary Funds for CPS and Foster Youth  
**13 high, 7 priority, 2 not sure, 3 not this year**

**RANK 26 (tie)**

Innovations Fund  
**13 high, 7 priority, 4 not sure, 1 not this year**

**RANK 26 (tie)**

Medical response to mental health- SRV Fire model  
**13 high, 7 priority, 3 not sure, 2 not this year**

**RANK 27 (tie)**

Community Based Asylum Support-LGBTQ+

**13 high, 6 priority, 3 not sure, 3 not this year**

**RANK 27 (tie)**

Rental Assistance for Immigrants

**13 high, 6 priority, 2 not sure, 4 not this year**

**RANK 28 (tie)**

Reimagine Public Safety Initiative-County Wide

**13 high, 5 priority, 5 not sure, 2 not this year**

**RANK 28 (tie)**

Fire Safety-Seasonal Staffing

**13 high, 5 priority, 4 not sure, 3 not this year**

**RANK 29**

Multicultural Wellness Center

**13 high, 4 priority, 4 not sure, 4 not this year**



## **Appendices**

### **Needs Assessment-Original One**

[Results of 8-20 MXCAB Meeting Poll \(pie charts\)](#)

[Results of 8-20 MXCAB Meeting Poll #2 \(pie chart\)](#)

[Results of 8-20 MXCAB Meeting Polls - Various Reports](#)

Final MXCAB polls results from 9/8/21

[Housing Strategies Recommendation Letter](#)

MXCAB meeting agenda and Records of Action

Panel presentation materials from all MXCAB issue presentations

Written public comment from all MXCAB meetings

**Measure X Community Advisory Board Polling Results**  
**Meeting of 9/8/2021**

**Sorted by High Priority, Secondary Priority, Not Sure, No Not This Year**

Line	Rank	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority
1	1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	24	1
2	2	Early Childhood Svcs	Childhood mental health services	22	2
3	3	Fire & Emergency Svcs	East County Fire Services	20	5
4	4	Immigration & Racial Equity	Office of Racial Equity & Social Justice	20	4
5	5	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	19	5
6	5	Health Svcs & Regional Hospital	Contra Costa CARES	19	5
7	5	Early Childhood Svcs	Services for children with disabilities	19	5
8	6	Housing & Homelessness	Local housing trust fund (joint dept. request)	19	2
9	7	Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	18	3
10	8	Housing & Homelessness	Tenant legal services/supports - county & community-based	17	7
11	9	Early Childhood Svcs	Childcare slots	17	6
12	9	Fire & Emergency Svcs	Reopen Closed Stations	17	6
13	10	Youth & Young Adults	Community-based youth centers & services	17	5
14	11	Substance Abuse Treatment	Community-based substance use treatment	17	3
15	12	Immigration & Racial Equity	Community-based equity center - East County	17	2
16	12	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	17	2
17	13	Veterans & Seniors	Community-based aging services	16	7
18	14	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	16	5
19	14	Immigration & Racial Equity	Public defenders/social workers for immigrants	16	5
20	15	Safety Net	Guaranteed basic income pilot	16	1
21	16	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	15	7
22	17	Library, Arts, Agriculture	Community and school-based arts programs	15	6
23	18	Youth & Young Adults	Permanent housing subsidies and child care	15	4
24	19	Housing & Homelessness	Community land trust	15	2
25	20	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	14	9
26	21	Justice Systems	Community-based reentry employment	14	8
27	21	Justice Systems	Community-based reentry support services	14	8
28	22	Library, Arts, Agriculture	Arts & Culture Commission programs	14	7
29	22	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	14	7
30	22	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	14	7
31	22	Veterans & Seniors	Master Plan on Aging	14	7
32	23	Safety Net	Community-based food distribution	14	6
33	24	Justice Systems	Community-based restorative justice	14	3
34	25	Justice Systems	Abuse prevention/support	13	8
35	25	Immigration & Racial Equity	Immigration legal services	13	8
36	26	Safety Net	Community-based training/employment	13	7
37	26	Early Childhood Svcs	County family support services	13	7
38	26	Youth & Young Adults	Discretionary funds for CPS & foster youth	13	7
39	26	Innovations Fund**	Innovation Fund	13	7
40	26	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	13	7
41	27	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	13	6
42	27	Immigration & Racial Equity	Rental assistance for immigrants	13	6
43	28	Justice Systems	Reimagine public safety initiative - Countywide	13	5
44	28	Fire & Emergency Svcs	Seasonal staffing	13	5
45	29	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	13	4
46	30	Early Childhood Svcs	Early care & education supports	12	9
47	30	Fire & Emergency Svcs	Emergency Preparedness	12	9
48	30	Substance Abuse Treatment	Sobering center	12	9
49	31	Housing & Homelessness	County to prioritize people with developmental disabilities for housing services	12	7
50	31	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	12	7
51	31	Justice Systems	Sober living housing (Probation)	12	7
52	31	Fire & Emergency Svcs	Veg Management	12	7
53	32	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	6
54	33	Veterans & Seniors	County Case Management - Seniors	11	11
55	34	Health Svcs & Regional Hospital	Hospital Services	11	10
56	34	Justice Systems	Reentry success center	11	10
57	35	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	11	9
58	35	Fire & Emergency Svcs	Richmond staffing	11	9
59	36	Veterans & Seniors	Outreach to Seniors	11	7
60	37	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	11	6
61	38	Environment, Transportation, CDC, Public Works	Addressing Climate Change	11	5

**Measure X Community Advisory Board Polling Results**  
**Meeting of 9/8/2021**

**Sorted by High Priority, Secondary Priority, Not Sure, No Not This Year**

Line	Rank	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority
62	39	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	10	8
63	39	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	10	8
64	40	Youth & Young Adults	24/7 respite care	10	7
65	41	Fire & Emergency Svcs	Helicopter	10	4
66	41	Fire & Emergency Svcs	Regional Paramedic	10	4
67	42	Veterans & Seniors	Nurse behavioral health clinicians	9	11
68	43	Early Childhood Svcs	Family partners/resource navigators	9	10
69	44	Fire & Emergency Svcs	Emergency Communications	9	9
70	45	Early Childhood Svcs	Service provider network supports	9	8
71	46	Safety Net	CalFresh navigators	9	7
72	46	Safety Net	Child support navigators	9	7
73	46	Justice Systems	Drug treatment services (Probation)	9	7
74	46	Library, Arts, Agriculture	Grants for local artists	9	7
75	47	Justice Systems	Young Adult diversion (DA)	9	4
76	48	Youth & Young Adults	Whole Family Living Resources/Case Management	8	10
77	49	Justice Systems	Combatting human trafficking (DA)	8	9
78	49	Substance Abuse Treatment	Recovery housing	8	9
79	50	Justice Systems	Resident with complex BH needs (Probation)	8	7
80	51	Justice Systems	Reimagine public safety initiative - Richmond	8	6
81	52	Veterans & Seniors	County Case Management - Veterans	7	11
82	52	Safety Net	Mobile food pharmacy	7	11
83	53	Veterans & Seniors	Outreach to Veterans	7	8
84	54	Fire & Emergency Svcs	Training Staff in South County	7	5
85	55	Library, Arts, Agriculture	Expand county library hours	6	13
86	56	Safety Net	County and Community-based training and development	6	10
87	56	Justice Systems	Office of Reentry & Justice (Probation)	6	10
88	57	Health Svcs & Regional Hospital	Ambulatory services	6	9
89	58	Youth & Young Adults	Family visitation center	6	7
90	59	Justice Systems	Mentorship support (Probation)	6	6
91	60	Environment, Transportation, CDC, Public Works	Food protections in West County	6	5
92	61	Mental/Behavioral Health, Disabled	Employer Incentives	6	2
93	62	Justice Systems	Family Reunification (Probation)	5	8
94	63	Justice Systems	Body/car cameras - one-time (Sheriff)	5	7
95	63	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	5	7
96	63	Substance Abuse Treatment	SUD counselor education grants	5	7
97	64	Fire & Emergency Svcs	Regional inspector	5	6
98	65	Fire & Emergency Svcs	Seismic/EOS	5	5
99	66	Substance Abuse Treatment	SUD psychiatrists	4	13
100	67	Environment, Transportation, CDC, Public Works	Green infrastructure	4	7
101	68	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4	5
102	68	Early Childhood Svcs	Integrated systems - Children's Leadership Council	4	5
103	69	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	3
104	70	Justice Systems	Mental Health eval teams (Sheriff)	4	2
105	71	Health Svcs & Regional Hospital	Infrastructure	3	8
106	72	Environment, Transportation, CDC, Public Works	Watershed protection	3	7
107	73	Justice Systems	Circles (Probation)	3	4
108	74	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	3	3
109	75	Library, Arts, Agriculture	Rehab six libraries	2	8
110	76	Environment, Transportation, CDC, Public Works	Storm Drains	2	4
111	76	Environment, Transportation, CDC, Public Works	Street sweeping	2	4
112	77	Justice Systems	GPS Dispatching system (Sheriff)	2	3
113	77	Justice Systems	Independent investigations bureau (DA)	2	3
114	77	Health Svcs & Regional Hospital	Public Health Lab	2	3
115	78	Justice Systems	Neighborhood Patrols (Sheriff)	2	2
116	79	Justice Systems	Body/car cameras - annual (Sheriff)	1	5
117	80	Justice Systems	Quality of life crime detectives (Sheriff)	0	3



# Contra Costa County Board of Supervisors

## Subcommittee Report

### MEASURE X COMMUNITY ADVISORY BOARD

**Meeting Date:** 09/22/2021  
**Subject:** Public comment on any item under the jurisdiction of the Committee and not on this agenda  
**Department:** County Administrator  
**Referral No.:** 2/2/21 D.4  
**Referral Name:** Measure X Community Advisory Committee  
**Presenter:** Mariana Moore **Contact:**

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#### **Referral History:**

Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to one minute).

#### **Referral Update:**

See attached public comments.

#### **Recommendation(s)/Next Step(s):**

Accept attached written public comments.

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#### **Attachments**

*No file(s) attached.*

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