

# Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
<b>5/12/2021</b>				
<b>Seniors/Disabled People/Vetrans</b>				
CC Aging & Adult Svcs.				
-Master Plan on Aging	2 FTE for outreach		300,000	
-Additional Outreach	1 FTE		200,000	
Case Management Services			300,000	
Discretionary Funds			750,000	
Nurse behavioral health clinicians			350,000	
Aging Service Providers		2,000,000	3,000,000	\$2-\$6 million/year
CC Veterans Services				
-Additional Outreach	1 FTE		200,000	
<b>Community Safety: Fire Protection</b>				
-Reopen/staff closed fire stations (Con Fire-1/East CC-3/Pinole-1)	5 stations		9,000,000	\$7M
-Richmond 4th firefighter on truck				
-Veg. management & response	1 FTE		785,000	
-Wildfire mitigation: fuel reduction			2,500,000	Con Fire Crew 12
-Seasonal Fire Engine upstaffing			2,000,000	
-Emergency Communications			2,500,000	Staffing-wildfire risk periods
--Con Fire				
--SRV			1,986,000	7 fire stations/districts
--EB Reg. Comm. Sys. Athy			1,150,000	County
-Replace facilities: seismic/EOS			1,000,000	mobile units/replace radios
-Risk reduction: Regional inspectors			3,000,000	
-Emergency Preparedness/Planning	8 positions		1,600,000	Con Fire-3/Other agencies-5
-Training: So. County Training Facility	1 position		500,000	Manager/training/EWS
-Regional Paramedic			700,000	No So. County facility
-Helicopter for fire season			600,000	Richmond/scholarship/trainin
		1,500,000		after
<b>5/26/2021</b>				
<b>Early Childhood</b>				
-Children & Families				
--Immediate family support (37%)			10,500,000	
--Funding for childcare spots (36%)				
--Childhood mental health services (12%)				
--Children with disabilities (15%)				

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-Service Providers				
--Network supports to connect providers			5,950,000	break-out not clear
--Family partners/resource navigators				break-out not clear
--Early care/education supports				break-out not clear
-Integrated Systems				
--Children's Leadership Council			200,000	break-out not clear
--Children's well being index				break-out not clear

**6/9/2021**

### Youth & Young Adults

-CC County Employment/Human Services				
Discretionary fund for CPS social workers and foster youth			1,482,000	
Transformational ideas- behavioral health, family reunification housin			600,000	
Whole Family Living Resources with case management in the commur			800,000	
Family Visitation Center home			970,240	
24/7 Respite for Children of All Ages			708,160	
Permanent Housing Subsidies and Child Care			2,880,000	

- CC County Office of Education
  - School based mental health
  - Communty schools/expanded learning
  - Summer programing

-CC County Health Services

-RYSE Youth Center

**6/16/2021**

### Healthcare

-New County Health Lab		20,000,000		
-CC County Health Services-Reg. Hospital		20,000,000	35,000,000	
--Ambulatory services				
--Physical & behaviorial health integration				
--Ambulatory surgery center				
--Gastrointestinal/pulmonary suite				
--Clinical space				
--Cancer center				
--Residency center				
--MRI				

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--Geriatric services				
--Hospital services				
--Labor & delivery/perinatal				
--PES expansion				
--Cardiac/pulmonary				
--Rehabilitation (PT/OT)				
--Level 3 stroke center				
--Inpatient dialysis				
--Radiology suite				
--Infrastructure				
--Seismic				
--HVAC/Seismic				
--Modernization & care upgrades				
--Isolation rooms/parking				
-CC County Cares			1,500,000	
<b>6/23/2021</b>				
<b>Mental &amp; Behavioral Health/Disabled</b>				
-Community Crisis Response Initiative		5,000,000	20,000,000	
--Miles Hall Community Crisis Hub				
- SRV Fire Pilot Program				
--Medical response to mental health emergencies			740,200	
-Deaf Hope				
--Deaf leadership program			250,000	
-CC Council on Disabilities				
--East County multi-agency center			200,000	
-Putnam Clubhouse				
-Rainbow Center				
<b>6/30/2021</b>				
<b>Housing &amp; Homelessness</b>				
-CC Hsg. Authority/Dept. Conservation & Dev.				
--Local Housing Trust Fund				"collective ask" - funds to be

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	\$ for varied hsg. Needs		12,000,000	allocated on an annual basis
-Monument Impact				federal programs
-Richmond Land Trust				
-SOS				
<b>7/7/2021</b>				
<b>Community Safety: Justice Systems</b>				
-District Attorney's Office				
--Young Adult Diversion			1,000,000	
--Combating Human Trafficking			1,000,000	
--Independent Investigations Bureau			3,000,000	
-County Probation Office				
--Office of Reentry & Justice (ORJ)				
individuals with complex BH needs			2,400,000	
Drug Treatment Services		\$	3,672,000	
SLE/Recovery Housing		\$	3,240,000	
Mentorship Support		\$	933,050	
Circles		\$	297,593	
Family Reunification and Connectivity programs		\$	626,667	
			5,503,000	
			16,672,310	\$2 Million for 3 teams
-Office of Public Defender				
--Front End Advocacy Teams (FEATS)	3 teams in County		2,000,000	
--Investigator/Soc. Wkr/Atty/Assts.	5 per team			combines staffing cost items
-Sheriff's Office			11,390,000	
--Additional Neighborhood Patrols				
--Mental Health Evaluation Teams				
--Quality of Life Crimes-Detectives				one time cost
--GPS enabled Dispatching System				ongoing cost
--Body & Car Cameras	1,800,000			
--Body & Car Cameras			1,440,000	
-Rubicon Programs				
--Employment & Placement Services				
--Reentry Success Center				
Safe Return Project			28,000,000	

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Equity Center- East County		20,000,000	2,000,000	
Reimagine Public Safety Campaign	shift public funding			
Richmond Reimagining Public Safety				
Collective Healing and Transformation Proj. (CHaT)				
--Comm. Based restorative justice			750,000	
--Civil/Legal Assistance	childcare, housing assistance		1,000,000	
--Comm. Victim Advocates			500,000	
--Comm. Connectedness			500,000	
--Flexible Financial Assistance			1,000,000	
--Public Health			1,000,000	
-EHSD Workforce Services Bureau	Navigator, Cal Fresh Housing Assistance		2,800,000	federal match
-Child Support	3 positions/Navigators		360,000	state match
-Equitable Econ. Recovery Task Force	Guaranteed income pilot		2,000,000	
-Rubicon	Workforce Collaborative		1,700,000	
	Cal Fresh		200,000	
	Fresh Success		750,000	
-Opportunity Junction	No ask			
-Food Bank of CC and Solano	Mobile food pharmacy	800,000	400,000	
<b>7/21/2021</b>				
<b>Immigration/Racial Equity Across Systems</b>				
-Office of Racial Equity & Social Justice (ORESj)			1,500,000	
--Set up an office				

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-Stand Together Contra Costa			2,000,000	
--Soc. services for immigrants	12 staff for soc. svc			
--Legal representation/social svc.	and legal support			
-Oasis Legal Services	asylum support		128,000	
--LGBTQ representation				
-CC Immigrants Rights Alliance			2,150,000	
--Legal support for immigrants				
--Rental assistance to avoid evictions				
--Public defenders/social workers				
-Nepali Health Advocates			2,000,000	
--Multicultural Wellness Center				
<b>7/28/2021</b>				
<b>Library, Arts &amp; Culture, Agriculture</b>				
-County Library			22,000,000	
--Expand to 56 hrs./wk for all branches		8,100,000		
--Rehab 6 libraries			625,000	
-Arts & Culture Commision				
--Enhance programs				
--About Face, Art of the African Disapora, etc.				
-Naina Shasti				
--Heritage Festival				
--Grants for local artists				other inspectors
-East Bay Performing Arts Center			500,000	
--Title 2 Schools Performing Arts			500,000	
--Arts Training Pathway			500,000	
--Student support/wrap around				
-Ryse Center				
-CC Dept. of Agriculture	2 FTE's (\$100k to start)		200,000	
--Additional inspectors				

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<b>8/4/2021</b>				
<b>Enviroment &amp; Transportation</b>				
-Public Works			2,200,000	
--Flood Protesction			1,400,000	
--Storm Drains			400,000	
--Watershed Plains			600,000	
--Street Sweeping			1,000,000	
--Green Infrastructure				
-Dept. of Conservation & Development		1,400,000	TBD	
--Accessible Transportation Strategic Plan				
-CC County Sustainability			500,000	
--Climate Equity Project				
-Dept. of Conservation & Development			500,000	
--Northern Waterfront Initiative				
-Dept. of Conservation & Development			600,000	
--Illegal Dumping Initiative				
			2,500,000	
-350 Contra Costa				
--Climate Protection				
<b>Public Comment -No Presentations</b>				
Bi-Bett Addiction treatment ask for \$ to substance abuse tretatment			50,000	
Substance Use Disorder Counselor Education Grants-10k each person			300,000	
Substance Use Disorder psychiatrists-400k each			800,000	
Sobering Center			1,500,000	
Recovery Housing- for 100 clients			450,000	
Substance Use Disorder Provider Capital			250,000	