

Measure X Funding Priority Recommendations (rev 8/27/21)

Category	Strategies	Est. Budget	Priority Results #	NOTES
Early childhood; mental health	Childhood mental health	\$ 1,260,000	5	
	Service provider network support & Family Partners		65 & 76	
	Services for children with disabilities	\$ 1,575,000	8	
	Subsidized childcare	\$ 3,780,000	22, 29	
Fire & Emergency Services	East County Fire; Reopen closed stations; wildfire mitigation; seasonal staffing; emergency preparedness	\$ 15,600,000	2, 3, 4, 18, 28	
Health	Health insurance for undocumented (CC CARES)	\$ 1,500,000	11	
	Hospital services	\$ 35,000,000	30	Plus \$20M one-time expense
Housing	Local Housing Trust Fund	\$ 12,000,000	36	
	Community land trust		25	No specific budget request
	Housing for people with developmental disabilities		20, 32	No specific budget request
	Housing subsidies for transitional age youth	\$ 2,880,000	29	
Immigrants & Racial Equity	Office of Racial Equity and Social Justice	\$ 1,500,000	13	More if integrating other strategies into ORESJ
	Immigration legal services; Removal defense and case management (STCC)	\$ 2,000,000	17, 28	
Innovations	Innovations Fund	\$ 1,000,000	35	
Justice Systems	Community based reentry support	\$ 16,672,310	39	
	Front end advocacy teams at Public Defender (FEAT)	\$ 2,000,000	33	
	Community based restorative justice	\$ 750,000	14	
Library, Arts, etc.	Expand library hours	\$ 22,000,000	37	\$8M one time
Mental Health	Community based mental health crisis response	\$ 20,000,000	1	\$5M one time
	Medical response to mental health (SRV fire model)	\$ 740,000	44	
Mental Health; immigrants & racial equity	Community based mental health	\$ 2,000,000	6	
	Mental health for AAPI	\$ 1,000,000	34	
	Multicultural wellness center	\$ 1,000,000	64	Plus \$1 million one time for start up
	Community based mental health arts program		51	Could not find it
Safety Net	Guaranteed basic income pilot;	\$ 2,000,000	15	
	Flexible financial assistance for IPV victims	\$ 1,000,000	56	
	Discretionary funds for CFS and foster youth; seniors and vets	\$ 1,482,000	21, 49	
	Community based food distribution	\$ 400,000	26	Plus \$800K one time
	Legal services for tenants	\$ 2,150,000	9	
	Legal services for IPV victims	\$ 1,000,000	56	
Veterans & Seniors & Disability	Community based aging services	\$ 3,000,000	16	
	Master Plan on Aging	\$ 300,000	31	
	Accessible Transportation Strategic (ATS) Plan		7	\$1,400,000 one time
	Community based leadership and TA for Deaf residents	\$ 250,000	78	
Youth & Young Adults; racial equity	Community based youth centers	\$ 15,000,000	10	\$10 M East and \$5 M Central
	Community based equity Center in East	\$ 2,000,000	12	\$20M one time & 27 supports this
	East multi-agency center for the disabled		23	Could not find it
Total		\$ 172,839,310		