



Agenda

MEASURE X COMMUNITY ADVISORY BOARD

September 1, 2021

5:00 PM

VIRTUAL MEETING

**The Public may observe and participate in
the Virtual Zoom Meeting by using this link:**

<https://cccouny-us.zoom.us/j/81176769191>

Meeting ID: 811 7676 9191

Or by dialing (888) 278-0254

Conference Code: 468751

Mariana Moore, Chair
BK Williams, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

1. Roll Call
2. RECEIVE the Record of Action for the August 25, 2021, Measure X Community Advisory Board meeting (Mariana Moore, Chair)
3. CONSIDER finalizing priorities and recommendations to submit to the Board of Supervisors (Mariana Moore, Chair)
4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to one minute).
5. The next meeting is currently scheduled for September 8, 2021
6. Adjourn

The Measure X Community Advisory Board will provide reasonable accommodations for persons with disabilities planning to attend Measure X meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Measure X Community Advisory Board less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full

work day prior to the published meeting time.

*Live Transcription (Automated Closed Captioning) is available in English via Zoom - Click the "**Live Transcript**" button from the in-meeting Zoom toolbar and **select one** of the options from the pop-up menu.*

*Live simultaneous Spanish interpretation is available for Measure X Community Advisory Board meetings by joining the meeting via the Zoom application. Click on the "**Interpretation Globe**" at the bottom of the screen and choose the language channel Spanish. You may wish to "Mute Original Audio" so that you only hear the utterances on the channel that you select.*

Measure X Community Advisory Board meeting agendas and videos are available in Spanish at: http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL

For Additional Information Contact:

Lisa Driscoll, Committee Staff

Phone (925) 655-2047

lisa.driscoll@cao.cccounty.us



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

Meeting Date: 09/01/2021

Subject: Record of Action for August 25, 2021 Measure X Community Advisory Board Meeting

Department: County Administrator

Referral No.: N/A

Referral Name: Record of Action

Presenter: Lisa Driscoll, County Finance Director

Contact: Lisa Driscoll (925) 655-2047

Referral History:

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the discussions made in the meetings.

Referral Update:

Attached for the Board's information is the Record of Action for its August 25, 2021 meeting.

Recommendation(s)/Next Step(s):

Staff recommends MXCAB receive the Record of Action for the August 25, 2021 meeting and public comments received after publication of the agenda.

Attachments

[Record of Action MXCAB 8-25-21](#)

[Measure X Funding Priority Recommendations - Summarized by Susun Kim 8-25-21 from polls of 8-20-21](#)

[MXCAB Polling Results from polls of 8-20-21](#)

[Public Comment - 350 Contra Costa](#)

[Public Comment - CA Emerg Tech Fund](#)

[Public Comment - Community Land Trust 1](#)

[Public Comment - Community Land Trust 2](#)

[Public Comment - Fire 1](#)

[Public Comment - Fire 2](#)

[Public Comment - Fire 3](#)

[Public Comment - Fire 4](#)

Public Comment - Fire 5
Public Comment - Fire 6
Public Comment - Fire 7
Public Comment - Fire 8
Public Comment - Housing 1
Public Comment - Housing 2
Public Comment - Housing 3
Public Comment - Mission Possible
Public Comment - Reimaging Public Safety
Public Comment - Sheriff Request 1
Public Comment - Sheriff Request 2
Public Comment - Sheriff Request 3
Public Comment - Sheriff Request 4
Public Comment - Sheriff Request 5
Public Comment - Sheriff Request 6
Public Comment - Sheriff Request 7
Public Comment - Sheriff Request 8
Public Comment - Sheriff Request 9
Public Comment - Sheriff Request 10
Public Comment - Sheriff Request 11
Public Comment - Sheriff Request 12
Public Comment - Sheriff Request 13
Public Comment - Sheriff Request 14
Public Comment - Sycamore Community
Public Comment - Transportation



Agenda

MEASURE X COMMUNITY ADVISORY BOARD

August 25, 2021

5:00 PM

1025 Escobar St., Martinez

Mariana Moore, Chair
BK Williams, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

Present: Mariana Moore, Chair; BK Williams, Vice Chair; Edith Pastrano; Kathryn Chiverton; Jim Cervantes; Odessa LeFrancois; David Cruise; Dr. Michelle Hernandez; Sharon Quezada Jenkins; Michelle Stewart; Ali Saidi; Jerry Short; Kimberly Aceves-Iniguez; Ruth Fernandez; Debbie Toth; Sandra Wall; Susun Kim; Cathy Hanville; Pello Walker; Gigi Crowder; Geneveva Calloway; Melissa Stafford Jones; Diana Honig; Lindy Lavender

Absent: Sandro Trujillo; Peter Benson; Steven Bliss

Staff Present: Lisa Driscoll, County Finance Director; Enid Mendoza, Senior Deputy County Administrator

1. Roll Call

Staff provided instruction for access to English live transcription (automated closed captioning), and live simultaneous Spanish and American Sign Language interpretation and then conducted roll call. There were approximately 90 participants.

2. Staff recommends MXCAB receive the Record of Action for the August 20, 2021 meeting.

The record of action was accepted as presented.

3. Accept attached poll results for discussion of potential funding priorities and consider finalizing priorities and recommendations to submit to the Board of Supervisors

Chair Moore began by reminding the Measure X Community Advisory Board of the bylaws and then asked Member At-Large Susun Kim to introduce a new discussion tool that she had developed using the polling results. The tool combined issue categories and listed estimated budget dollar amounts. A pdf of the document, which is included with these minutes, was screen shared for all participants. Staff were asked to change the title of the review documents so that anyone joining the meeting late would know that the document was a

summary of the previous poll (staff made the change). MXCAB members expressed their appreciation for the work that had been done, but also expressed concerns regarding the possibility of missing data, and reviewing a new tool without any time to do so.

Ali Saidi made a motion, seconded by Jim Cervantes, to use the new tool as the basis for the evening's discussion of priority. Public Comment was received from five meeting participants. At the conclusion of public comment, a vote was taken, and the motion failed: 6 for; 10 against; and 1 abstention.

Vice Chair Williams asked staff to screen share a pdf of the poll results from the previous meeting, which were included in the public minutes and are also included with these minutes. Focusing specifically on pages 5-7, which sorted the polling results by "high priority, secondary priority, not sure". Beginning with line 1 of the 117 lines of data, members of the MXCAB were asked to ask clarifying questions and or make comments on categories including which categories they believed should be combined. At approximately 6:43 PM, the MXCAB took a 10-minute break. At the conclusion of the break the discussion continued.

Chair Moore asked that the discussion stop at 7:30 PM to allow adequate time for public comment. The MXCAB had discussed priority categories 1 through 29. Chair Moore recognized that additional meetings would be necessary to complete the prioritization process; the current polling document may be updated for future discussion. Public comments were received from 17 individuals in two languages.

The meeting ended with an announcement from Chair Moore that two additional meetings would be scheduled for the MXCAB on September 1 and September 8 at 5:00 PM.

4. Accept attached written public comments.

There were two public comments from meeting participants. Written public comments received after the agenda was posted are attached with the record of action.

5. Adjourn

The meeting adjourned at approximately 8:05 PM.

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**Measure X Funding Priority Recommendations - Summarized by Susun Kim 8.25.21
from polls of 8.20.21**

Category	Strategies	Est. Budget	Priority Results #
Early childhood; mental health	Childhood mental health;	\$ 1,260,000	5, 8
	services for children with disabilities	\$ 1,575,000	
	Subsidized childcare	\$ 3,780,000	22, 29
Fire & Emergency Services	East County Fire; Reopen closed stations; wildfire mitigation; seasonal staffing; emergency preparedness	\$ 15,600,000	2, 3, 4, 18, 28
Health	Health insurance for undocumented (CC CARES); hospital services	\$ 1,500,000	11
	Hospital services	\$ 35,000,000	30
	Community land trust	\$ 12,000,000	25, 36
	Housing for people with developmental disabilities		20, 32
Housing	Housing subsidies for transitional age youth	\$ 2,880,000	29
	Office of Racial Equity and Social Justice	\$ 600,000	13
Immigrants & Racial Equity	Immigration legal services; Removal defense and case management (STCC)	\$ 2,000,000	17, 28
Innovations	Innovations Fund	\$ 1,000,000	35
Justice Systems	Community based reentry support	\$ 16,672,310	39
	Front end advocacy teams at Public Defender (FEAT)	\$ 2,000,000	33
	Community based restorative justice	\$ 750,000	14
Library, Arts, etc.	Expand library hours	\$ 22,000,000	37
Mental Health	Community based mental health crisis response	\$ 5,000,000	1
Mental Health; immigrants & racial equity	Community based mental health;	\$ 2,000,000	6, 34, 64, 51
	mental health for AAPI	\$ 1,000,000	
	multicultural wellness center	\$ 1,000,000	
Safety Net	Guaranteed basic income pilot;	\$ 2,000,000	15, 56
	flexible financial assistance for IPV victims	\$ 1,000,000	
	Discretionary funds for CFS and foster youth; seniors and vets	\$ 1,482,000	21, 49
	Community based food distribution	\$ 800,000	26
		\$ 400,000	
	Legal services for tenants	\$ 2,150,000	9, 56
	and IPV victims	\$ 1,000,000	
Veterans & Seniors; Safety net	Community based aging services and services for IPV victims	\$ 3,800,000	16, 31, 61
Youth & Young Adults; racial equity; mental health	Community based youth centers; equity center in East; East County multi-agency center for the disabled; communi-based leadership and TA re Deaf residents	\$ 21,200,000	10, 14, 12, 27, 78
Total		\$ 161,449,310	

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -				Check
		Yes - Top Priority	Secondary	Not Sure	No - Not this year	
Veterans & Seniors	County Case Management - Seniors	8	7	2	2	19
	County Case Management - Veterans	6	6	2	5	19
	Discretionary Funds (Support Seniors & Vets)	9	5	5	0	19
	Nurse behavioral health clinicians	9	7	1	2	19
	Master Plan on Aging	11	5	3	0	19
	Outreach to Veterans	6	6	3	4	19
	Outreach to Seniors	7	6	3	3	19
	Community-based aging svcs	12	6	1	0	19
Fire & Emergency Svcs	Reopen Closed Stations	16	3	0	0	19
	Richmond staffing	7	6	3	3	19
	Veg Management	9	8	1	1	19
	Wildfire mitigation/fuel reduction	16	3			19
	Seasonal staffing	12	5	2		19
	Emergency Communications	7	8	4		19
	Emergency Preparedness	11	6	1	1	19
	Seismic/EOS	5	4	5	5	19
	Regional inspector	4	4	6	5	19
	Training Staff in South County	4	4	6	5	19
	Regional Paramedic	10	2	4	3	19
	Helicopter	8	3	0	8	19
	East County Fire svcs	18	1			19
Early Childhood Svcs	County family support svcs	9	8	1	1	19
	Childcare slots	12	4	1	2	19
	Childhood mental health svcs	15	4			19
	svcs for children with disabilities	14	5			19
	Service provider network supports	8	5	3	3	19
	Family partners/resource navigators	7	4	6	2	19
	Early care & education supports	9	5	4	1	19
	Integrated systems - Children's Leadership Council	1	9	4	5	19
Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3		19
	Whole Family Living Resources/Case Management	7	7	4	1	19
	Family visitation center	4	3	7	5	19
	24/7 respite care	10	4	5		19
	Permanent housing subsidies and child care	11	6	0	2	19
	Community-based youth centers & svcs	14	4	0	1	19
Health Svcs & Regional Hospital	Public Health Lab	5	3	2	9	19
	Ambulatory svcs	8	8	3	0	19
	Hospital svcs	11	6	0	2	19
	Infrastructure	3	5	6	5	19
	Contra Costa CARES	14	2	2	1	19
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0	0	19
	Medical response to mental health (SRV Fire Model)	10	2	5	2	19
	Contra Costa Arts & Culture Commission	6	6	4	3	19
	East County Multi-Agency center for disabled	12	3	3	1	19
	Community-based mental health arts programs	9	5	3	2	19
	Community-based leadership program for deaf residents	6	9	2	2	19
	Community-based mental health (various populations)	15	3	1	0	19
	Community-based mental health for LGBTQ+	8	8	1	2	19
	Community-based mental health for AAPI	11	3	3	2	19
Employer Incentives	6	4	4	5	19	
Substance Abuse Treatment	Community-based substance use treatment	9	4	5	1	19
	Sobering center	10	4	5		19
	Recovery housing	10	3	5	1	19
	SUD psychiatrists	5	8	4	2	19
	SUD counselor education grants	7	5	5	2	19
Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4	2	19
	Tenant legal svcs/supports - county & community-based	14	4	1		19
	Community land trust	12	2	3	2	19
	Establish Housing for People with Developmental Disabilities	12	4	3	0	19
	CCC to prioritize people w/ developmental disabilities for housing svcs	11	5	3		19

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -			No - Not this year	Check
		Yes - Top Priority	Secondary Priority	Not Sure		
Justice Systems	Young Adult diversion (DA)	4	7	1	7	19
	Combatting human trafficking (DA)	3	7	6	3	19
	Independent investigations bureau (DA)	1	2	6	10	19
	Office of Reentry & Justice (Probation)	6	5	2	6	19
	Resident with complex BH needs (Probation)	8	6	2	3	19
	Drug treatment svcs (Probation)	6	7	3	3	19
	Sober living housing (Probation)	9	4	2	4	19
	Mentorship support (Probation)	5	4	2	8	19
	Circles (Probation)	2	4	9	4	19
	Family Reunification (Probation)	5	7	3	4	19
	Front End Advocacy Teams - FAST (Public Defender)	11	4	2	2	19
	Neighborhood Patrols (Sheriff)	0	2	3	14	19
	Mental Health eval teams (Sheriff)	3	3	2	11	19
	Quality of life crime detectives (Sheriff)	0	2	4	13	19
	GPS Dispatching system (Sheriff)	0	1	6	12	19
	Body/car cameras - one-time (Sheriff)	3	5	3	8	19
	Body/car cameras - annual (Sheriff)	3	3	4	9	19
	Community-based reentry employment	8	7	2	2	19
	Reentry success center	7	6	3	3	19
	Community-based reentry support svcs	10	5	2	2	19
	Reimagine public safety initiative - Countywide	12	2	2	3	19
	Reimagine public safety initiative - Richmond	5	3	4	7	19
Community-based restorative justice	13	2	1	3	19	
Abuse prevention/support	8	6	5	0	19	
Safety Net	CalFresh navigators	8	5	3	3	19
	Mobile food pharmacy	9	4	5	1	19
	Child support navigators	4	5	4	6	19
	Guaranteed basic income pilot	13	1	1	4	19
	Community-based training/employment	9	3	6	1	19
	Community-based food distribution	12	2	3	2	19
	County and Community-based training and development	6	8	4	1	19
Civil/legal and flexible financial asst. for interpersonal violence victims	8	9	0	2	19	
Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0	0	19
	Community-based equity center - East County	14	1	3	1	19
	Stand Together Contra Costa (social/legal svcs)	10	7	2	0	19
	Community-based asylum support - LGBTQ+	8	6	2	3	19
	Immigration legal svcs	12	6	0	1	19
	Rental assistance for immigrants	12	3	1	3	19
	Public defenders/social workers for immigrants	12	5	1	1	19
Multicultural wellness center (Nepali/AAPI)	8	6	2	3	19	
Library, Arts, Agriculture	Expand county library hours	11	2	2	4	19
	Rehab six libraries	4	3	2	10	19
	Arts & Culture Commission programs	6	8	2	3	19
	Grants for local artists	7	4	6	2	19
	Community and school-based arts programs	7	9	2	1	19
	Additional inspectors - Agriculture Department	4	2	5	8	19
Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8	4	19
	Storm Drains	2	4	2	11	19
Public Works	Watershed protection	4	7	1	7	19
	Street sweeping	0	4	2	13	19
	Green infrastructure	3	5	5	6	19
	Accessible Transportation Strategic (ATS) plan	15	3	0	1	19
	County Office of Climate Sustainability	7	6	3	3	19
	Northern Waterfront Initiative	2	2	6	9	19
	Illegal dumping initiative	1	7	4	7	19
Addressing Climate Change	10	5	2	2	19	
Innovations Fund	Innovations Fund	11	3	2	1	17

Sorted by High Priority, Secondary Priority

PRIORITY CATEGORY	PRIORITY PROGRAM	High		Secondary		Not a	
		Priority	Priority %	Priority	Priority %	Priority*	Priority %
Veterans & Seniors	Community-based aging services	12	63%	6	32%	1	5%
	Master Plan on Aging	11	58%	5	26%	3	16%
	Nurse behavioral health clinicians	9	47%	7	37%	3	16%
	Discretionary Funds (Support Seniors & Vets)	9	47%	5	26%	5	26%
	County Case Management - Seniors	8	42%	7	37%	4	21%
	Outreach to Seniors	7	37%	6	32%	6	32%
	County Case Management - Veterans	6	32%	6	32%	7	37%
	Outreach to Veterans	6	32%	6	32%	7	37%
Fire & Emergency Svcs	East County Fire Services	18	95%	1	5%	0	0%
	Reopen Closed Stations	16	84%	3	16%	0	0%
	Wildfire mitigation/fuel reduction	16	84%	3	16%	0	0%
	Seasonal staffing	12	63%	5	26%	2	11%
	Emergency Preparedness	11	58%	6	32%	2	11%
	Regional Paramedic	10	53%	2	11%	7	37%
	Veg Management	9	47%	8	42%	2	11%
	Helicopter	8	42%	3	16%	8	42%
	Emergency Communications	7	37%	8	42%	4	21%
	Richmond staffing	7	37%	6	32%	6	32%
	Seismic/EOS	5	26%	4	21%	10	53%
	Regional inspector	4	21%	4	21%	11	58%
	Training Staff in South County	4	21%	4	21%	11	58%
Early Childhood Svcs	Childhood mental health services	15	79%	4	21%	0	0%
	Services for children with disabilities	14	74%	5	26%	0	0%
	Childcare slots	12	63%	4	21%	3	16%
	County family support services	9	47%	8	42%	2	11%
	Early care & education supports	9	47%	5	26%	5	26%
	Service provider network supports	8	42%	5	26%	6	32%
	Family partners/resource navigators	7	37%	4	21%	8	42%
	Integrated systems - Children's Leadership Council	1	5%	9	47%	9	47%
Youth & Young Adults	Community-based youth centers & services	14	74%	4	21%	1	5%
	Discretionary funds for CPS & foster youth	12	63%	4	21%	3	16%
	Permanent housing subsidies and child care	11	58%	6	32%	2	11%
	24/7 respite care	10	53%	4	21%	5	26%
	Whole Family Living Resources/Case Management	7	37%	7	37%	5	26%
	Family visitation center	4	21%	3	16%	12	63%
Health Svcs & Regional Hospital	Contra Costa CARES	14	74%	2	11%	3	16%
	Hospital Services	11	58%	6	32%	2	11%
	Ambulatory services	8	42%	8	42%	3	16%
	Public Health Lab	5	26%	3	16%	11	58%
	Infrastructure	3	16%	5	26%	11	58%
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	95%	1	5%	0	0%
	Medical response to mental health (SRV Fire Model)	15	79%	3	16%	1	5%
	Contra Costa Arts & Culture Commission	12	63%	3	16%	4	21%
	East County Multi-Agency center for disabled	11	58%	3	16%	5	26%
	Community-based mental health arts programs	10	53%	2	11%	7	37%
	Community-based leadership program for deaf residents	9	47%	5	26%	5	26%
	Community-based mental health (various populations)	8	42%	8	42%	3	16%
	Community-based mental health for LGBTQ+	6	32%	9	47%	4	21%
	Community-based mental health for AAPI	6	32%	6	32%	7	37%
Employer Incentives	6	32%	4	21%	9	47%	
Substance Abuse Treatment	Sobering center	10	53%	4	21%	5	26%
	Recovery housing	10	53%	3	16%	6	32%
	Community-based substance use treatment	9	47%	4	21%	6	32%
	SUD counselor education grants	7	37%	5	26%	7	37%
	SUD psychiatrists	5	26%	8	42%	6	32%
Housing & Homelessness	Tenant legal services/supports - county & community-based	14	74%	4	21%	1	5%
	Establish Housing for People with Developmental Disabilities	12	63%	4	21%	3	16%
	Community land trust	12	63%	2	11%	5	26%
	CCC to prioritize people w developmental disabilities for housing services	11	58%	5	26%	3	16%
	Local housing trust fund (joint dept. request)	11	58%	2	11%	6	32%
Safety Net	Guaranteed basic income pilot	13	68%	1	5%	5	26%
	Community-based food distribution	12	63%	2	11%	5	26%
	Mobile food pharmacy	9	47%	4	21%	6	32%
	Community-based training/employment	9	47%	3	16%	7	37%
	Civil/legal and flexible financial asst for interpersonal violence victims	8	42%	9	47%	2	11%
	CalFresh navigators	8	42%	5	26%	6	32%
	County and Community-based training and development	6	32%	8	42%	5	26%
Child support navigators	4	21%	5	26%	10	53%	

PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	High Priority %	Secondary Priority	Secondary Priority %	Not a Priority*	Not a Priority %
Justice Systems	Community-based restorative justice	13	68%	2	11%	4	21%
	Reimagine public safety initiative - Countywide	12	63%	2	11%	5	26%
	Front End Advocacy Teams - FAST (Public Defender)	11	58%	4	21%	4	21%
	Community-based reentry support services	10	53%	5	26%	4	21%
	Sober living housing (Probation)	9	47%	4	21%	6	32%
	Community-based reentry employment	8	42%	7	37%	4	21%
	Resident with complex BH needs (Probation)	8	42%	6	32%	5	26%
	Abuse prevention/support	8	42%	6	32%	5	26%
	Reentry success center	7	37%	6	32%	6	32%
	Drug treatment services (Probation)	6	32%	7	37%	6	32%
	Office of Reentry & Justice (Probation)	6	32%	5	26%	8	42%
	Family Reunification (Probation)	5	26%	7	37%	7	37%
	Mentorship support (Probation)	5	26%	4	21%	10	53%
	Reimagine public safety initiative - Richmond	5	26%	3	16%	11	58%
	Young Adult diversion (DA)	4	21%	7	37%	8	42%
	Combatting human trafficking (DA)	3	16%	7	37%	9	47%
	Body/car cameras - one-time (Sheriff)	3	16%	5	26%	11	58%
	Mental Health eval teams (Sheriff)	3	16%	3	16%	13	68%
	Body/car cameras - annual (Sheriff)	3	16%	3	16%	13	68%
	Circles (Probation)	2	11%	4	21%	13	68%
Independent investigations bureau (DA)	1	5%	2	11%	16	84%	
Neighborhood Patrols (Sheriff)	0	0%	2	11%	17	89%	
Quality of life crime detectives (Sheriff)	0	0%	2	11%	17	89%	
GPS Dispatching system (Sheriff)	0	0%	1	5%	18	95%	
Immigration & Racial Equity	Community-based equity center - East County	14	74%	1	5%	4	21%
	Office of Racial Equity & Social Justice	13	68%	6	32%	0	0%
	Immigration legal services	12	63%	6	32%	1	5%
	Public defenders/social workers for immigrants	12	63%	5	26%	2	11%
	Rental assistance for immigrants	12	63%	3	16%	4	21%
	Stand Together Contra Costa (social/legal services)	10	53%	7	37%	2	11%
	Community-based asylum support - LGBTQ+	8	42%	6	32%	5	26%
Multicultural wellness center (Nepali/AAPI)	8	42%	6	32%	5	26%	
Library, Arts, Agriculture	Expand county library hours	11	58%	2	11%	6	32%
	Community and school-based arts programs	7	37%	9	47%	3	16%
	Grants for local artists	7	37%	4	21%	8	42%
	Arts & Culture Commission programs	6	32%	8	42%	5	26%
	Rehab six libraries	4	21%	3	16%	12	63%
Additional inspectors - Agriculture Department	4	21%	2	11%	13	68%	
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	15	79%	3	16%	1	5%
	Addressing Climate Change	10	53%	5	26%	4	21%
	County Office of Climate Sustainability	7	37%	6	32%	6	32%
	Watershed protection	4	21%	7	37%	8	42%
	Food protections in West County	4	21%	3	16%	12	63%
	Green infrastructure	3	16%	5	26%	11	58%
	Storm Drains	2	11%	4	21%	13	68%
	Northern Waterfront Initiative	2	11%	2	11%	15	79%
	Illegal dumping initiative	1	5%	7	37%	11	58%
Street sweeping	0	0%	4	21%	15	79%	
Innovations Fund**							
	Innovations Fund	11	65%	3	18%	3	18%

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by High Priority, Secondary Priority, Not Sure

			High	Secondary	
	PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority	Not Sure
1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0
2	Fire & Emergency Svcs	East County Fire Services	18	1	0
3	Fire & Emergency Svcs	Reopen Closed Stations	16	3	0
4	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	16	3	0
5	Early Childhood Svcs	Childhood mental health services	15	4	0
6	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	15	3	1
7	Public Works	Accessible Transportation Strategic (ATS) plan	15	3	0
8	Early Childhood Svcs	Services for children with disabilities	14	5	0
9	Housing & Homelessness	Tenant legal services/supports - county & community-based	14	4	1
10	Youth & Young Adults	Community-based youth centers & services	14	4	0
11	Health Svcs & Regional Hospital	Contra Costa CARES	14	2	2
12	Immigration & Racial Equity	Community-based equity center - East County	14	1	3
13	Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0
14	Justice Systems	Community-based restorative justice	13	2	1
15	Safety Net	Guaranteed basic income pilot	13	1	1
16	Veterans & Seniors	Community-based aging services	12	6	1
17	Immigration & Racial Equity	Immigration legal services	12	6	0
18	Fire & Emergency Svcs	Seasonal staffing	12	5	2
19	Immigration & Racial Equity	Public defenders/social workers for immigrants	12	5	1
20	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	4	3
21	Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3
22	Early Childhood Svcs	Childcare slots	12	4	1
23	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	12	3	3
24	Immigration & Racial Equity	Rental assistance for immigrants	12	3	1
25	Housing & Homelessness	Community land trust	12	2	3
26	Safety Net	Community-based food distribution	12	2	3
27	Justice Systems	Reimagine public safety initiative - Countywide	12	2	2
28	Fire & Emergency Svcs	Emergency Preparedness	11	6	1
29	Youth & Young Adults	Permanent housing subsidies and child care	11	6	0
30	Health Svcs & Regional Hospital	Hospital Services	11	6	0
31	Veterans & Seniors	Master Plan on Aging	11	5	3
32	Housing & Homelessness	County to prioritize people with developmental disabilities for housing ser	11	5	3
33	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	11	4	2
34	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	11	3	3
35	Innovations Fund**	Innovations Fund	11	3	2
36	Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4
37	Library, Arts, Agriculture	Expand county library hours	11	2	2
38	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	10	7	2
39	Justice Systems	Community-based reentry support services	10	5	2
40	Public Works	Addressing Climate Change	10	5	2
41	Youth & Young Adults	24/7 respite care	10	4	5
42	Substance Abuse Treatment	Sobering center	10	4	5
43	Substance Abuse Treatment	Recovery housing	10	3	5
44	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	10	2	5
45	Fire & Emergency Svcs	Regional Paramedic	10	2	4
46	Fire & Emergency Svcs	Veg Management	9	8	1
47	Early Childhood Svcs	County family support services	9	8	1
48	Veterans & Seniors	Nurse behavioral health clinicians	9	7	1
49	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	9	5	5
50	Early Childhood Svcs	Early care & education supports	9	5	4
51	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	9	5	3
52	Substance Abuse Treatment	Community-based substance use treatment	9	4	5

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority	Not Sure
53	Safety Net	Mobile food pharmacy	9	4	5
54	Justice Systems	Sober living housing (Probation)	9	4	2
55	Safety Net	Community-based training/employment	9	3	6
56	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victim	8	9	0
57	Health Svcs & Regional Hospital	Ambulatory services	8	8	3
58	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	8	8	1
59	Veterans & Seniors	County Case Management - Seniors	8	7	2
60	Justice Systems	Community-based reentry employment	8	7	2
61	Justice Systems	Abuse prevention/support	8	6	5
62	Justice Systems	Resident with complex BH needs (Probation)	8	6	2
63	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	8	6	2
64	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	8	6	2
65	Early Childhood Svcs	Service provider network supports	8	5	3
66	Safety Net	CalFresh navigators	8	5	3
67	Fire & Emergency Svcs	Helicopter	8	3	0
68	Library, Arts, Agriculture	Community and school-based arts programs	7	9	2
69	Fire & Emergency Svcs	Emergency Communications	7	8	4
70	Youth & Young Adults	Whole Family Living Resources/Case Management	7	7	4
71	Veterans & Seniors	Outreach to Seniors	7	6	3
72	Fire & Emergency Svcs	Richmond staffing	7	6	3
73	Justice Systems	Reentry success center	7	6	3
74	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	7	6	3
75	Substance Abuse Treatment	SUD counselor education grants	7	5	5
76	Early Childhood Svcs	Family partners/resource navigators	7	4	6
77	Library, Arts, Agriculture	Grants for local artists	7	4	6
78	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	6	9	2
79	Safety Net	County and Community-based training and development	6	8	4
80	Library, Arts, Agriculture	Arts & Culture Commission programs	6	8	2
81	Justice Systems	Drug treatment services (Probation)	6	7	3
82	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	6	6	4
83	Veterans & Seniors	Outreach to Veterans	6	6	3
84	Veterans & Seniors	County Case Management - Veterans	6	6	2
85	Justice Systems	Office of Reentry & Justice (Probation)	6	5	2
86	Mental/Behavioral Health, Disabled	Employer Incentives	6	4	4
87	Substance Abuse Treatment	SUD psychiatrists	5	8	4
88	Justice Systems	Family Reunification (Probation)	5	7	3
89	Fire & Emergency Svcs	Seismic/EOS	5	4	5
90	Justice Systems	Mentorship support (Probation)	5	4	2
91	Justice Systems	Reimagine public safety initiative - Richmond	5	3	4
92	Health Svcs & Regional Hospital	Public Health Lab	5	3	2
93	Justice Systems	Young Adult diversion (DA)	4	7	1
94	Environment, Transportation, CDC, Public Works	Watershed protection	4	7	1
95	Safety Net	Child support navigators	4	5	4
96	Fire & Emergency Svcs	Regional inspector	4	4	6
97	Fire & Emergency Svcs	Training Staff in South County	4	4	6
98	Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8
99	Youth & Young Adults	Family visitation center	4	3	7

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority	Not Sure
100	Library, Arts, Agriculture	Rehab six libraries	4	3	2
101	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	2	5
102	Justice Systems	Combatting human trafficking (DA)	3	7	6
103	Health Svcs & Regional Hospital	Infrastructure	3	5	6
104	Environment, Transportation, CDC, Public Works	Green infrastructure	3	5	5
105	Justice Systems	Body/car cameras - one-time (Sheriff)	3	5	3
106	Justice Systems	Body/car cameras - annual (Sheriff)	3	3	4
107	Justice Systems	Mental Health eval teams (Sheriff)	3	3	2
108	Justice Systems	Circles (Probation)	2	4	9
109	Environment, Transportation, CDC, Public Works	Storm Drains	2	4	2
110	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	2	2	6
111	Early Childhood Svcs	Integrated systems - Children's Leadership Council	1	9	4
112	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	1	7	4
113	Justice Systems	Independent investigations bureau (DA)	1	2	6
114	Environment, Transportation, CDC, Public Works	Street sweeping	0	4	2
115	Justice Systems	Quality of life crime detectives (Sheriff)	0	2	4
116	Justice Systems	Neighborhood Patrols (Sheriff)	0	2	3
117	Justice Systems	GPS Dispatching system (Sheriff)	0	1	6

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by "No - Not this year", "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Justice Systems	Neighborhood Patrols (Sheriff)	14	3
Justice Systems	Quality of life crime detectives (Sheriff)	13	4
Environment, Transportation, CDC, Public Works	Street sweeping	13	2
Justice Systems	GPS Dispatching system (Sheriff)	12	6
Justice Systems	Mental Health eval teams (Sheriff)	11	2
Environment, Transportation, CDC, Public Works	Storm Drains	11	2
Justice Systems	Independent investigations bureau (DA)	10	6
Library, Arts, Agriculture	Rehab six libraries	10	2
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	9	6
Justice Systems	Body/car cameras - annual (Sheriff)	9	4
Health Svcs & Regional Hospital	Public Health Lab	9	2
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	8	5
Justice Systems	Body/car cameras - one-time (Sheriff)	8	3
Justice Systems	Mentorship support (Probation)	8	2
Fire & Emergency Svcs	Helicopter	8	0
Justice Systems	Reimagine public safety initiative - Richmond	7	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	7	4
Justice Systems	Young Adult diversion (DA)	7	1
Environment, Transportation, CDC, Public Works	Watershed protection	7	1
Environment, Transportation, CDC, Public Works	Green infrastructure	6	5
Safety Net	Child support navigators	6	4
Justice Systems	Office of Reentry & Justice (Probation)	6	2
Youth & Young Adults	Family visitation center	5	7
Fire & Emergency Svcs	Regional inspector	5	6
Fire & Emergency Svcs	Training Staff in South County	5	6
Health Svcs & Regional Hospital	Infrastructure	5	6
Fire & Emergency Svcs	Seismic/EOS	5	5
Early Childhood Svcs	Integrated systems - Children's Leadership Council	5	4
Mental/Behavioral Health, Disabled	Employer Incentives	5	4
Veterans & Seniors	County Case Management - Veterans	5	2
Justice Systems	Circles (Probation)	4	9

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Food protections in West County	4	8
Veterans & Seniors	Outreach to Veterans	4	3
Justice Systems	Family Reunification (Probation)	4	3
Justice Systems	Sober living housing (Probation)	4	2
Library, Arts, Agriculture	Expand county library hours	4	2
Safety Net	Guaranteed basic income pilot	4	1
Justice Systems	Combatting human trafficking (DA)	3	6
Fire & Emergency Svcs	Regional Paramedic	3	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	3	4
Veterans & Seniors	Outreach to Seniors	3	3
Fire & Emergency Svcs	Richmond staffing	3	3
Early Childhood Svcs	Service provider network supports	3	3
Justice Systems	Drug treatment services (Probation)	3	3
Justice Systems	Reentry success center	3	3
Safety Net	CalFresh navigators	3	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3	3
Justice Systems	Resident with complex BH needs (Probation)	3	2
Justice Systems	Reimagine public safety initiative - Countywide	3	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	3	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	3	2
Library, Arts, Agriculture	Arts & Culture Commission programs	3	2
Justice Systems	Community-based restorative justice	3	1
Immigration & Racial Equity	Rental assistance for immigrants	3	1
Early Childhood Svcs	Family partners/resource navigators	2	6
Library, Arts, Agriculture	Grants for local artists	2	6
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	2	5
Substance Abuse Treatment	SUD counselor education grants	2	5
Substance Abuse Treatment	SUD psychiatrists	2	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	2	4
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	2	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	2	3
Housing & Homelessness	Community land trust	2	3
Safety Net	Community-based food distribution	2	3
Veterans & Seniors	County Case Management - Seniors	2	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2	2
Justice Systems	Community-based reentry employment	2	2
Justice Systems	Community-based reentry support services	2	2

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2	2
Veterans & Seniors	Nurse behavioral health clinicians	2	1
Early Childhood Svcs	Childcare slots	2	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	2	1
Youth & Young Adults	Permanent housing subsidies and child care	2	0
Health Svcs & Regional Hospital	Hospital Services	2	0
Safety Net	Civil/legal and flexible financial asst for interpersonal violence victims	2	0
Safety Net	Community-based training/employment	1	6
Substance Abuse Treatment	Community-based substance use treatment	1	5
Substance Abuse Treatment	Recovery housing	1	5
Safety Net	Mobile food pharmacy	1	5
Early Childhood Svcs	Early care & education supports	1	4
Youth & Young Adults	Whole Family Living Resources/Case Management	1	4
Safety Net	County and Community-based training and development	1	4
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	1	3
Immigration & Racial Equity	Community-based equity center - East County	1	3
Health Svcs & Regional Hospital	Contra Costa CARES	1	2
Library, Arts, Agriculture	Community and school-based arts programs	1	2
Innovations Fund	Innovations Fund	1	2
Fire & Emergency Svcs	Veg Management	1	1
Fire & Emergency Svcs	Emergency Preparedness	1	1
Early Childhood Svcs	County family support services	1	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1	1
Youth & Young Adults	Community-based youth centers & services	1	0
Immigration & Racial Equity	Immigration legal services	1	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	1	0
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	0	5
Justice Systems	Abuse prevention/support	0	5
Veterans & Seniors	Master Plan on Aging	0	3
Health Svcs & Regional Hospital	Ambulatory services	0	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	0	3
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	0	2
Veterans & Seniors	Community-based aging services	0	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	0	1
Fire & Emergency Svcs	Reopen Closed Stations	0	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0	0

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0	0
Youth & Young Adults	24/7 respite care	0	5
Substance Abuse Treatment	Sobering center	0	5
Fire & Emergency Svcs	Emergency Communications	0	4
Youth & Young Adults	Discretionary funds for CPS & foster youth	0	3
Housing & Homelessness	CCC to prioritize people w developmental disabilities for housing services	0	3
Fire & Emergency Svcs	Seasonal staffing	0	2
Housing & Homelessness	Tenant legal services/supports - county & community-based	0	1
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0	0
Fire & Emergency Svcs	East County Fire Services	0	0
Early Childhood Svcs	Childhood mental health services	0	0
Early Childhood Svcs	Services for children with disabilities	0	0

Sorted by "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Justice Systems	Circles (Probation)	9
Environment, Transportation, CDC, Public Works	Food protections in West County	8
Youth & Young Adults	Family visitation center	7
Justice Systems	GPS Dispatching system (Sheriff)	6
Justice Systems	Independent investigations bureau (DA)	6
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	6
Fire & Emergency Svcs	Regional inspector	6
Fire & Emergency Svcs	Training Staff in South County	6
Health Svcs & Regional Hospital	Infrastructure	6
Justice Systems	Combatting human trafficking (DA)	6
Early Childhood Svcs	Family partners/resource navigators	6
Library, Arts, Agriculture	Grants for local artists	6
Safety Net	Community-based training/employment	6
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	5
Environment, Transportation, CDC, Public Works	Green infrastructure	5
Fire & Emergency Svcs	Seismic/EOS	5
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	5
Substance Abuse Treatment	SUD counselor education grants	5
Substance Abuse Treatment	Community-based substance use treatment	5
Substance Abuse Treatment	Recovery housing	5
Safety Net	Mobile food pharmacy	5
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	5
Justice Systems	Abuse prevention/support	5
Youth & Young Adults	24/7 respite care	5
Substance Abuse Treatment	Sobering center	5
Justice Systems	Quality of life crime detectives (Sheriff)	4
Justice Systems	Body/car cameras - annual (Sheriff)	4
Justice Systems	Reimagine public safety initiative - Richmond	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4
Safety Net	Child support navigators	4
Early Childhood Svcs	Integrated systems - Children's Leadership Council	4
Mental/Behavioral Health, Disabled	Employer Incentives	4
Fire & Emergency Svcs	Regional Paramedic	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	4
Substance Abuse Treatment	SUD psychiatrists	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	4
Early Childhood Svcs	Early care & education supports	4
Youth & Young Adults	Whole Family Living Resources/Case Management	4
Safety Net	County and Community-based training and development	4
Fire & Emergency Svcs	Emergency Communications	4
Justice Systems	Neighborhood Patrols (Sheriff)	3
Justice Systems	Body/car cameras - one-time (Sheriff)	3
Veterans & Seniors	Outreach to Veterans	3
Justice Systems	Family Reunification (Probation)	3
Veterans & Seniors	Outreach to Seniors	3
Fire & Emergency Svcs	Richmond staffing	3
Early Childhood Svcs	Service provider network supports	3
Justice Systems	Drug treatment services (Probation)	3
Justice Systems	Reentry success center	3

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Safety Net	CalFresh navigators	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	3
Housing & Homelessness	Community land trust	3
Safety Net	Community-based food distribution	3
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	3
Immigration & Racial Equity	Community-based equity center - East County	3
Veterans & Seniors	Master Plan on Aging	3
Health Svcs & Regional Hospital	Ambulatory services	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	3
Youth & Young Adults	Discretionary funds for CPS & foster youth	3
Housing & Homelessness	County to prioritize people with developmental disabilities for housing servi	3
Environment, Transportation, CDC, Public Works	Street sweeping	2
Justice Systems	Mental Health eval teams (Sheriff)	2
Environment, Transportation, CDC, Public Works	Storm Drains	2
Library, Arts, Agriculture	Rehab six libraries	2
Health Svcs & Regional Hospital	Public Health Lab	2
Justice Systems	Mentorship support (Probation)	2
Justice Systems	Office of Reentry & Justice (Probation)	2
Veterans & Seniors	County Case Management - Veterans	2
Justice Systems	Sober living housing (Probation)	2
Library, Arts, Agriculture	Expand county library hours	2
Justice Systems	Resident with complex BH needs (Probation)	2
Justice Systems	Reimagine public safety initiative - Countywide	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	2
Library, Arts, Agriculture	Arts & Culture Commission programs	2
Veterans & Seniors	County Case Management - Seniors	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2
Justice Systems	Community-based reentry employment	2
Justice Systems	Community-based reentry support services	2
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2
Health Svcs & Regional Hospital	Contra Costa CARES	2
Library, Arts, Agriculture	Community and school-based arts programs	2
Innovations Fund	Innovations Fund	2
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	2
Fire & Emergency Svcs	Seasonal staffing	2
Justice Systems	Young Adult diversion (DA)	1
Environment, Transportation, CDC, Public Works	Watershed protection	1
Safety Net	Guaranteed basic income pilot	1
Justice Systems	Community-based restorative justice	1
Immigration & Racial Equity	Rental assistance for immigrants	1
Veterans & Seniors	Nurse behavioral health clinicians	1
Early Childhood Svcs	Childcare slots	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	1
Fire & Emergency Svcs	Veg Management	1
Fire & Emergency Svcs	Emergency Preparedness	1
Early Childhood Svcs	County family support services	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Veterans & Seniors	Community-based aging services	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	1
Housing & Homelessness	Tenant legal services/supports - county & community-based	1
Fire & Emergency Svcs	Helicopter	0
Youth & Young Adults	Permanent housing subsidies and child care	0
Health Svcs & Regional Hospital	Hospital Services	0
Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	0
Youth & Young Adults	Community-based youth centers & services	0
Immigration & Racial Equity	Immigration legal services	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	0
Fire & Emergency Svcs	Reopen Closed Stations	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0
Fire & Emergency Svcs	East County Fire Services	0
Early Childhood Svcs	Childhood mental health services	0
Early Childhood Svcs	Services for children with disabilities	0



8-23-21

To: Members of the Measure X Advisory Board
RE: follow up on verbal comment from 8-20-21 meeting

Dear Measure X Advisory Board Members,

We thank you and appreciate all the work you are doing. We are excited by how this process has helped to expose vital community needs, opportunities for innovation, system improvement and glaring gaps.

As you move toward your final decisions, we hope you will consider the overarching reality of climate disruption filtering into our lives, and how we can take more action now to stop feeding this problem.

We have a significant gap in our County in the level of effort, and degree of synchronized effort, to address the local causes of climate change via burning fossil fuels. As one of the speakers in your last meeting said, it is vital that all County activities prioritize choosing clean energy solutions over continued business as usual burning of dirty, polluting energy, and that this is done as we solve other social issues—multi-solving problems simultaneously.

Our Governor, considering the state of the climate emergency, has issued an executive order that moves up to 2035 the year when we must reach net zero: This is zeroing out use of carbon fuels. This is a steep trajectory, but with climate impacts already coming on strong, we must stop the source of the problem as we help our communities be resilient to the negative impacts that are growing. Each locality has to do its part.

Contra Costa must do more. It can only do more by prioritizing this work through an Office of Climate Action (or Sustainability) and Environmental Justice. We know how systems work. If there is not a resourced direction from the top, we will not have in place the system levers and accountability for action, and we lose out on greater efficiencies and synchronized efforts. Community advocates like us observe this issue when advocating for local climate solutions.

A well-resourced Office can ensure more community education, engagement and consultation, private sector business engagement to leverage a speedy transition to clean energy, engagement with our 19 cities to bring efficiencies and leverage outside funds **and** prioritized attention to this issue in all areas of our County government.

There are multiple benefits in local climate action: opportunities for living wage jobs, workforce development programs for youth, new economic development aligned with

clean energy, improved health and well-being through improved air quality, stronger community connections, and more comprehensive efforts to protect everyone, especially the most vulnerable from growing climate impacts.

Moving to clean energy can benefit low income, BIPOC community members through weatherization and other energy efficiency/clean energy programs that will reduce utility costs and improve livability of homes, More (clean) public transit, more opportunities for low income people to afford electric vehicles, and more focused, sustained work on walkable/bikeable safe communities--all can be prioritized to target low income and front line communities experiencing disproportionate pollution loads.

Thank you. Respectfully,

Marti Roach for 350 Contra Costa



August 24, 2021

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213-443-9952

Measure X Oversight Committee

Contra Costa County
c/o Ms. Lisa Driscoll, Committee Staff

Phone: (925) 655-2047

Email: lisa.driscoll@cao.cccounty.us

Dear Chair Mariana Moore, Vice Chair BK Williams, and Oversight Committee Members Kimberly Aceves-Iniguez, Peter Benson; Steven Bliss, Geneveva Calloway; Jim Cervantes, Kathryn Chiverton, Gigi Crowder, David Cruise, Ruth Fernandez, Cathy Hanville, Dr. Michelle Hernandez; Diana Honig, Sharon Quezada Jenkins, Melissa Stafford Jones, Susun Kim, Lindy Lavender, Odessa LeFrancois, Edith Pastrano, Ali Saidi, Jerry Short, Michelle Stewart, Debbie Toth, Sandro Trujillo, Pello Walker, and Sandra Wall:

We are writing to commend your service on the Measure X Oversight Committee and to urge you to recommend allocating at least \$80,000 for a Family Navigator to coordinate existing resources to support families at DeJean Middle School in Richmond. This request is consistent with the Whole Family Living Resources Case Management concept for which \$800,000 has been requested. Both proposals focus on addressing the needs of a family instead of forcing low-income households to piece together benefits from siloed programs. Moreover, Contra Costa County pioneered the concept of Integrated Services Teams with a “family navigator” function in early 1990s when I was on the Board of Supervisors and Pilot Projects in North Richmond and West Pittsburg were successful in demonstrating improved results in helping families become self-sufficient and get out of poverty. These Pilot Projects were made possible by the support and experience from front-line workers represented by Local 1, SEIU, AFSCME, CNN, and the Deputy Sheriff’s Association. Although Contra Costa County never has been able to scale up the Pilot Projects to help all families with this more effective approach, Measure X now provides the essential catalyst funding to align existing resources and integrate services by designating Family Navigators for greater impact.

Fortunately, the Neighborhood Transformation Partnership Agreement spearheaded by Supervisor John Gioia and signed by West Contra Costa Unified School District, City of Richmond, and the California Emerging Technology Fund in addition to Contra Costa County provides the institutional commitments and framework for implementation to build upon the lessons learned from the Pilot Projects and other Employment and Human Services Department initiatives to get more families out of poverty. The key at this moment in time is Measure X funding for the Family Navigator in the DeJean attendance area. We respectfully request your support for this Measure X funding.

Sincerely,

Sunne Wright McPeak, President and CEO
Former Contra Costa County Supervisor, 1979-1994

Lisa Driscoll

From: cubanelsa@sbcglobal.net
Sent: Wednesday, August 25, 2021 7:52 AM
To: Lisa Driscoll
Cc: David Sharples; ACCE's Edith Pastrano; John_Gioia
Subject: Recommendations to BOS

Dear Measure X Advisory Board Members,

I'M 67 years old and an elder in this community. My husband and I have bought and sold a couple of houses and in later years we downsized to apartments. We would have liked to find a nice place to permanently live but the trend was that it would get sold out from under us to the highest bidder.

Where we live now, we waited a full year to get into this senior complex administered by a corporate landlord. One year they decided to raise rent 12% and seniors here are on a fixed income. When the news went national about a local Contra Costa corporate landlord raising rents to seniors, it embarrassed them into doing the right thing. The housing crisis is affecting seniors like me.

The City of Richmond and Contra Costa County has many empty lots and boarded up buildings. Hopefully, with the County's help they become sites for the Community Land Trusts. Why? Because as seniors and when we begin to age, what we want is the peace of mind that is gained only through permanency in a community for a very long time!

I think providing housing to seniors would be more stable through a community land trust. I live in a complex of 192 units and it has changed hands a couple of times. It started out so nice. They used to have a van that took people to doctors and shopping. I participated in dance and art classes. Our events had the best BBQ ever and huge themes for 4th of July and Christmas was off the hook. People that put "affordable housing" together, if they cannot raise the rent "enough" then they extract value to keep up the profit margins. They do this by taking away amenities. A Land Trust has no profit motive and it keeps affordability beyond what (so called) nonprofit builders do. Because the idea of the land trust is new, this committee must prioritize investing in a housing trust fund to support in preservation and to allow the Community Land Trust to access funds to finance CLT owned homes for many many generations to come.

Today I am speaking on my support for a housing trust fund as a flexible tool for funding housing investments and I strongly urge you to adapt & expand the County Housing Trust Fund request to meet the preservation and production priorities, in particular require that half of the funds the County receives for the housing trust fund be used on preservation and anti-displacement (not just the development of new housing units).

I trust that you will take our recommendations seriously because most of the members of this Measure X Committee are Service Providers of one sort or another. You know, being in the trenches what a difference having a stable roof over your clients' heads would make. From all our lips to God's ears. It will probably take an act from God for the County Board to address housing appropriately.

Sincerely,
Mrs. Elsa Stevens
Contra Costa Voter

Lisa Driscoll

From: Alma Aguilera <floridalmabac@gmail.com>
Sent: Wednesday, August 25, 2021 1:08 PM
To: Lisa Driscoll
Subject: Re: 7 Housing Justice organizations - Measure X support

El mié., 25 de agosto de 2021 11:47 a. m., Dulce Galicia <dulce@richmondland.org> escribió:

Mande este correo largo a: lisa.driscoll@cao.cccounty.us

Mi nombre es Flor y soy residente del condado de Contra Costa y resido en Richmond. Soy miembro de ACCE y apoyo el trabajo del fideicomiso o **community land trust** de Richmond LAND.

Tengo mucha experiencia como rentadora en el condado de contra costa.

Hoy estoy dando mi apoyo para crear un fondo de viviendas que se refiere al **Housing Trust Fund** para cumplir con las prioridades de preservación. Un ejemplo es poder comprar edificios y poder hacerlos permanentemente agradables para los residentes.

En particular pido que la mitad de los fondos que el Condado recibe para el fondo del **Housing Trust Fund** sean utilizados en la preservación y contra el desplazamiento. En los 7 años que he vivido en el edificio donde rento, he tenido 3 **landlords**. Yo prefiero que donde yo vivo sea coordinado con metas comunitarias y a largo plazo.

El edificio en el que vivo ahorita está manejado por una corporación de viviendas. Los dueños compran y venden es un negocio para ellos. Es un negocio y los afectados somos los que estamos rentando.

Tengo 7 años viviendo en mi apartamento pero ¿ si quiero que un community land trust compre nuestro edificio? Estos fondos del HOUSING PRESERVATION FUND deben ser dirigidos para ese tipo de necesidad de preservación de viviendas asequibles.

Mi deseo es que un **Housing Trust Fund** sea creado para poder preservar apartamentos como el mío. Para que ya no pase de mano en mano en un mercado que no nos importa y quiero poder sentir estabilidad. Imaginate si nuestro condado tuviera fondos para comprar apartamentos bajo **Richmond LAND, nuestro community land trust** para asegurarnos de que esas parcelas estén disponibles a nuestra gente y no a los bancos e inversionistas. ¡Ustedes pueden motivar al condado a crear un programa así!

Yo quiero que nuestro condado en conjunto con un **community land trust** puedan adquirir nuestros edificios para preservar nuestras viviendas.

Este fondo es necesario para las familias de Contra Costa.

---ENGLISH---

My name is Flor and I am a resident of Contra Costa County and reside in Richmond. I am a member of ACCE and support the work of the Richmond LAND community land trust.

I have a lot of experience as a renter in the county of contra costa.

Today I am giving my support to create a housing fund that refers to the Housing Trust Fund to meet preservation priorities. An example is being able to buy buildings and be able to make them permanently pleasant for residents.

In particular, I ask that half of the funds the County receives for the Housing Trust Fund be used for preservation and anti-displacement. In the 7 years I have lived in the building where I rent, I have had 3 landlords. I prefer that where I live is coordinated with community and long-term goals.

The building I live in right now is managed by a housing corporation. The owners buy and sell it is a business for them. It is a business and those affected are the ones who are renting.

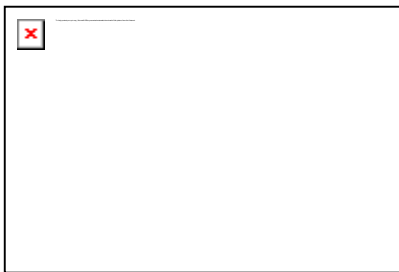
I have 7 years living in my apartment but if I want a community land trust to buy our building? These HOUSING PRESERVATION FUND funds should be directed to that kind of need for affordable housing preservation.

My wish is that a Housing Trust Fund be created in order to preserve apartments like mine. So that it no longer passes from hand to hand in a market that we do not care about and I want to be able to feel stability. Imagine if our county had funds to buy apartments under Richmond LAND, our community land trust to make sure those parcels are available to our people and not to banks and investors. You can motivate the county to create such a program!

I want our county in conjunction with a community land trust to be able to acquire our buildings to preserve our homes.

The fund is necessary for the families of Contra Costa.

--



Dulce Galicia, MPP
Community Planning Manager
Richmond LAND

We create pathways for residents to shape real estate, land use and development in Richmond and West Contra Costa areas.

510-932-6031
dulce@richmondland.org
www.richmondland.org

Lisa Driscoll

From: Sue Higgins <Higgins@ci.oakley.ca.us>
Sent: Monday, August 23, 2021 12:05 PM
To: Lisa Driscoll; Joshua McMurray; Brian Oftedal (ECCFPD, President)
Subject: Re: Measure x funding public comments 8/25/2021

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Subject: Measure x funding public comments 8/25/2021

Dear Committee,

Please consider funding for the East Contra Costa Fire Protect District. This fire district serves over 100,00 persons with just 9 Fire persons 3 engines that is a needle in the haystack when add in its 249 square miles. When a structure fire happens it takes 2 engines with 6 fire persons and then sometimes all 3 that leaves all the rest of the district waiting- what about the needed jaws of life or any of the thousands of other reasons you need fire persons I realize that this is a difficult decision, when all are important and deserving of funding and In the here and now you can make an impact immediately by funding ECCFPD to provide a layer of safety and protection.

Thank you for your consideration.

Mayor Sue Higgins
Oakley

Sent from my iPhone

Lisa Driscoll

From: Mike Schmidt <mdschmidty20@yahoo.com>
Sent: Monday, August 23, 2021 10:03 PM
To: Lisa Driscoll
Subject: East Contra Costa Fire

I noticed a post on Nextdoor and wanted to comment. A large portion of Measure X money should be allocated for East Contra Costa Fire. Their funding needs to be supplemented. The Measure was sold to the public as money that would increase our fire protection in Eastern Contra Costa.

Michael Schmidt
Brentwood

Sent from my iPhone

Lisa Driscoll

From: Rodney griffin Comcast <rodneygrif@comcast.net>
Sent: Tuesday, August 24, 2021 12:55 PM
To: Lisa Driscoll
Subject: Measure X

Dear Lisa

As a resident of Brentwood I want you to know that with regard to allocating Measure X fund, Fire Protection is the No 1 priority by far. We are in an appalling situation in east county with constantly rising insurance rates, relentless growth with a woefully inadequate fire services. It is your moral responsibility to see that the wishes of the voters that supported Measure X precisely to fund fire services is respected. I know of no one who voted for X that did so for other priorities. As far as I am concerned, allocate 100% of the funds to fire services as nothing else deserves any such consideration.

Rodney
Griffin
737 Waterville Dr, Brentwood CA 94513.

Rodney
Griffin

Lisa Driscoll

From: mariana petrenko <forhelena.p@gmail.com>
Sent: Tuesday, August 24, 2021 3:44 PM
To: Lisa Driscoll
Subject: Measure X a half-cent sales tax increase_We Support

Hi,

Please be informed that our household supports the principles of safe life. This is why we support the idea of paying for fire safety. People who don't like to live in safety have to pay even more: let's create additional tax for them, so we could invest their money in educating common sense.

Thank you
Regards,
Mariana Petrenco

Lisa Driscoll

From: Kerry Breen <t_rex@hotmail.com>
Sent: Tuesday, August 24, 2021 7:43 PM
To: Lisa Driscoll
Subject: Support for ECCFPD to receive priority Measure X Funding

Hello,

I am a resident of Discovery Bay and urge the Committee to prioritize Measure X funding for the ECCFPD. As I'm sure the Committee knows, East Contra Costa is woefully underserved in fire protection services. Just look around at all the fires in California, and things are getting worse with climate change. Yet Brentwood, a city of about 65,000, has 1 fire station. The entire east county area, including Brentwood, Discovery Bay, Oakley, and the vast expanses of land including Byron, Knightsen and Morgan Territory, have a combined 3 stations. Just one call and there are no resources left for the entirety of the District. This is a life and safety issue - not a nice to have but a must have. Also, the residents of East County are paying a significant amount for Measure X. This is our desire for a return on our investment.

Thanks,
Kerry Breen
Discovery Bay, CA

Lisa Driscoll

From: Eileen Lopez <eileenmlopez@yahoo.com>
Sent: Tuesday, August 24, 2021 9:45 PM
To: Lisa Driscoll
Subject: [BULK] Measure X proceeds for fire assistance

The proceeds from Measure X should be used in part to subsidize East Contra Fire Protection District. We in East County needs fire protection and we pay the increased tax. Please help keep us safe.

A Brentwood resident,
Eileen Lopez

Sent from my iPhone

Measure X Community Advisory Committee.

I want to thank you for your time and service to our communities over these past months. I know you have dedicated many hours and taken time away from family and friends to weigh through all the Measure X funding options.

I'd like to take you back to 2002, when the Board of Supervisors decided to merge 3 fire districts covering 249-square-miles into a single fire district, that new district became East Contra Costa Fire Protection District. Despite warnings by LAFCO that unless a new source of funding was found, the new fire district would be doomed to fail.

Instead of finding a new source of revenue, like creating an annual fire-specific Community Facility District (CFD), the then Board of Supervisors instead relinquished control of the fire district in 2010 to an appointed board from Brentwood, Oakley and the townships in far East County.

Fast forward to today, Brentwood, Oakley, the County and ECCFPD are in the process of adopting a districtwide fire-specific CFD for staffing and have adopted increased fire impact fees for infrastructure. This annual CFD assessment and one-time fire impact fee will help to bring new stations online and staff them as new housing is built. But CFDs cannot pay for a deficit in an agency, CFDs can only pay for the impact new development will have on a community/jurisdiction.

ECCFPD should have 6 stations at this time (9 at buildout), but unfortunately, it's currently running at a 3-station deficit. What that means is they have 3 fire engines, instead of 6 responding to all emergency calls for 129,000 people spread over 249 square miles – all this with just 3 firefighters on those 3 engines.

Measure X passed in Oakley and Brentwood by 55%, but only because Measure X organizers made ECCFPD the poster child of how the funds would be used.

Please I ask that you consider funding the entire request for fire, help right the wrong the Board of Supervisors created when establishing East Contra Costa Fire Protection District and help improve fire protection services across the entire county.

Stay Safe – Stay Healthy,
Karen Rarey
Brentwood Resident

ALL FOUR YES ON MEASURE X ADS (note Fire/EMS was first in 3 of the ads & second in the other):
<https://www.facebook.com/healthyandsafecontracosta/videos/347229996386045>

<https://www.facebook.com/watch?v=346842803053271>

<https://www.facebook.com/healthyandsafecontracosta/videos/1072460516544302>

<https://www.facebook.com/healthyandsafecontracosta/videos/636108147076783>



Contra Costa County residents need reliable fire protection, access to quality healthcare and affordable early childhood services. **Yes on Measure X** will create sustainable revenues to ensure our access to fire, health and safety net services.

Resulting from severe underfunding, East Contra Costa Fire operates only **3 fire stations covering 259 square miles and over 120,000 residents**. This shortage has placed additional pressure on neighboring fire districts, especially Contra Costa County Fire Protection District, increasing wait times and putting lives at risk across the county.

- Contra Costa’s regional hospital faces a **budget deficit of over \$70 million**, with public and community clinics facing staff reductions and potential discontinuation of services, leaving thousands of people without access to healthcare during a pandemic.
- Families struggle to find **affordable and accessible** early learning opportunities. Making it difficult for parents to get back to work.
- **Lack of housing and mental health services** are the leading causes of homelessness in the county.
- **Interpersonal violence** - domestic abuse, child abuse, elder abuse, trafficking and sexual assault - reports have risen from 2017 - 2019.
- The county has a **shortage of over 150 eligibility workers** to link vulnerable residents with life **saving and stabilizing state and federal programs**, leaving millions of dollars unused.
- Local nonprofits, which are **already underfunded**, have been challenged to provide a wide range of services to an increasing number of people.

Vote Yes on Measure X to create a new revenue stream for firefighting, the hospital and our kids!

Measure X will secure county revenue to:

 <p>Keep the County Hospital open</p>	 <p>Improve fire and emergency services</p>	 <p>Prevent child, elder and domestic abuse</p>
 <p>Expand parenting support and early childhood development services</p>	 <p>Improve outcomes for individuals seeking behavioral health or substance abuse treatment</p>	 <p>Connect vulnerable residents with community healthcare and other safety net programs</p>

Measure X will raise an estimated \$81 million annually to fund these essential services. Before the pandemic, this measure would have made the county stronger, but it is now a necessity.

This year has highlighted the importance of safeguarding our fire services, public health facilities and critical early childhood and safety net services that our residents are relying on to keep their families healthy and safe. **Vote Yes on Measure X this November.**

Please join us at

healthyandsafecontracosta.com

Lisa Driscoll

From: Ogden, Tim <togden@brentwoodca.gov>
Sent: Wednesday, August 25, 2021 3:56 PM
To: Lisa Driscoll
Subject: Measure X - Funding ECCFPD Plea

Lisa,

As the City Manager for the City of Brentwood, I want to echo the Mayor & City Council's fervent plea for the Measure X Board's continued support of prioritizing significant Measure X funds to East Contra Costa Fire Protection District. The anticipated funding of the Fire District was a primary reason for east County voters support of Measure X, and while you have various other pressing needs that you have thoroughly assessed, the medical and fire response of the Fire District is critical to life and safety of hundreds of thousands who rely on this urgent service.

The Fire District has unsuccessfully attempted numerous other funding avenues, spent years putting their financial and organizational house in order, and is considering a consolidation with the County's Fire District. However, none of this extraordinary painstaking effort is sufficient without sustainable Measure X funds to add additional facilities and reduce the response times to emergencies, that anyone of us could need at any time.

Thanks,

Tim Ogden
City Manager
City of Brentwood



Tim Ogden, City Manager
City Manager's Office
150 City Park Way
Brentwood, CA 94513
Phone: 925.516.5174
Fax: 925.516.5441
togden@brentwoodca.gov



Lisa Driscoll

From: Valerie Jameson <valerie@richmondland.org>
Sent: Tuesday, August 24, 2021 5:09 PM
To: Lisa Driscoll
Subject: Measure X Public Comment and Attached Letter to the MXCAB
Attachments: Housing Advocacy Letter to MXCAB.pdf

Hi Lisa,

I would like for you to include the following public comment and letter into the public record for the measure X committee meeting tomorrow. Please confirm that it was able to be included.

Thank you!

Hi, my name is Valerie Jameson,

I am a Richmond resident and Executive Director of Richmond LAND. I would like to speak in support of an attached letter signed on by 7 housing justice organizations (ACCE, EBASE, the California Community Land Trust Network, Monument Impact, Richmond LAND, Richmond Rapid Response Fund, and SOS Richmond) that expresses a collective housing priority recommendation that we hope the MXCAB will consider. Below are key takeaways from the letter I would like to highlight:

- We fully support the 8/20 polling decision to prioritize investment in allocating County funds to address gaps in tenant legal services. Families must have immediate access to legal aid as a buffer to displacement.
- We believe that an effective way to ensure that the CLT model can thrive in Contra Costa County is to offer public subsidies for preservation and alternative housing projects. By creating new funding opportunities in the County's existing housing finance delivery systems that benefit local residents and practitioners, the County is creating the conditions for innovative housing solutions to flourish.
- We] strongly urge that the MXCAB funding priorities to the Board of Supervisors reflect a recommendation for a County Housing Trust Fund that invests in a spectrum of affordable housing preservation and production priorities.
- Require that half of the funds allocated for a Housing Trust Fund be used on preservation and anti-displacement as a preventive measure to marginal housing and homelessness. The portion of the Housing Trust Fund restricted for preservation use should focus on stabilizing unsubsidized single-family homes and small apartment complexes that have little to no protection and oversight. We strongly urge the creation of dedicated Housing Trust Fund programs for the following areas:
 - a. Creation of a County Notice of Funding Availability (NOFA) that specifies a portion of Housing Trust Fund dollars go toward acquisition rehabilitation of properties
 - b. Ensure a portion of the Fund is used to acquire and preserve 1-4 unit buildings
 - c. Ensure a portion of the Fund is used to acquire and preserve apartment buildings with 5 units or more
 - d. Develop a 0% loan program for stabilizing properties at risk of foreclosure, creating a program that will complement the contemplated Foreclosure Intervention Housing Prevention Program being developed by the state
 - e. Allocate a portion of the Fund for an interdepartmental matching grant program between the Department of Conservation and Development, the Health, Housing, and Homeless Services (H3) Department, and the Contra Costa Housing Authority that will offer pre-development funding and capacity-building mini-grants for interim housing strategies, state-compliant transitional villages, and permanent supportive housing solutions for unsheltered residents.

We are also recommending that the MXCAB housing recommendation includes preferential scoring or requirements for the release of funds that prioritizes collaboration between existing tenants and local community-based organizations, and commits to permanent affordability to access Housing Trust Funds

The highest and best use of funds is addressing barriers to safe, secure, and stable affordable housing through immediate housing interventions, housing preservation, and pathways for equitable housing production. We hope that you accommodate our full recommendations and language in your report.

Thank you for your time!

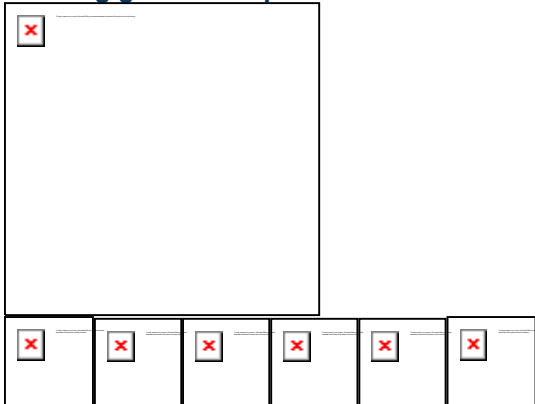
--

Valerie Jameson

Founding Executive Director
she/her/ella

P: 510-409-2051

Building grassroots power for resident-driven and community-controlled land-use...





Dear Measure X Community Advisory Board Members,

As housing justice advocates in Contra Costa County, we strongly urge the MXCAB to name housing priorities for Measure X funding that 1. Comprehensively address affordable housing across the 3 P's (Protection, Preservation, and Production) 2. Explicitly names strategies for housing stability that counteract the looming threats of displacement amidst the phase out of eviction moratoriums set to expire this Fall, and 3. Offers integrated housing and homelessness intervention strategies.

Thousands of people in Contra Costa County are already experiencing homelessness, and the numbers are expected to increase if bold action and preventive measures are not taken. Affordable housing preservation strategies and interim shelter solutions are needed to bridge the gap between homelessness and permanent housing. It includes chronically homeless people who need supportive wraparound services to become housing ready, the newly homeless who need multiple opportunities to obtain secure and affordable housing, and those at risk of homelessness that need legal recourse, services, and alternative acquisition strategies to remain housed.

We have collectively signed on to this letter as a follow up to the June 30th housing and homelessness session. We have been involved with the Measure X Community Advisory Board as formal presentators, through the submission of comment letters, and by supporting residents in providing public comment. The following request outlines a response to the stated housing and homelessness priorities named in the August 20th prioritization meeting. Our collective request takes into account the original housing needs assessment, is consistent with the critical service gaps expressed by the County and general public, and is aligned with deep impact for the most vulnerable neighborhoods and populations in our communities.

We fully support the 8/20 polling decision to prioritize an investment in allocating County funds to address gaps in tenant legal services. Families must have immediate access to legal aid as a buffer to displacement, while State and Federal rent and mortgage assistance programs take full effect and become widely publicized. We are also happy to see the intent of the MXCAB to recommend resources to community-controlled housing models like the community land trust (CLT). As community based organizations, we believe that the strongest housing models are

those that are implemented locally among impacted residents, and in collaboration with community groups, emerging CLT's, housing cooperatives, and local nonprofit developers. We believe that an effective way to ensure that the CLT model can thrive in Contra Costa County is to offer public subsidy for preservation and alternative housing projects. By creating new funding opportunities in the County's existing housing finance delivery systems that benefit local residents and practitioners, the County is creating the conditions for innovative housing solutions to flourish.

We therefore strongly urge that the MXCAB funding priorities to the Board of Supervisors reflect a recommendation for a County Housing Trust Fund that invests in a spectrum of affordable housing preservation and production priorities. As previously outlined in the County's joint request, investment in a Housing Trust Fund could yield additional private, federal, and state resources. It would offer a pool of flexible housing funds that can be restricted to serve the priorities expressed in the MXCAB meetings. We believe a focus on preservation could address small-site displacement, provide foreclosure interventions, and enable capacity-building grants for local community groups. Our recommendation also includes the establishment of equitable funding criteria for the use of measure X dollars that mitigates existing barriers to accessing County affordable housing funds. The following measurable Housing Trust Fund modifications will ensure Measure X dollars address critical affordable housing service gaps and innovative solutions:

1. **Require that half of the funds allocated for a Housing Trust Fund be used on preservation and anti-displacement as a preventive measure to marginal housing and homelessness.** The portion of the Housing Trust Fund restricted for preservation use should focus on stabilizing unsubsidized single family homes and small apartment complexes that have little to no protections and oversight. We strongly urge the creation of dedicated Housing Trust Fund programs for the following areas:
 - a. Creation of a County Notice of Funding Availability (NOFA) that specifies a portion of Housing Trust Fund dollars go toward acquisition rehabilitation of properties
 - b. Ensure a portion of the Fund is used to acquire and preserve 1-4 unit buildings
 - c. Ensure a portion of the Fund is used to acquire and preserve apartment buildings with 5 units or more
 - d. Develop a 0% loan program for stabilizing properties at risk of foreclosure, creating a program that will complement the contemplated Foreclosure Intervention Housing Prevention Program being developed by the state
 - e. Allocate a portion of the Fund for an interdepartmental matching grant program between the Department of Conservation and Development, the Health, Housing, and Homeless Services (H3) Department, and the Contra Costa Housing Authority that will offer pre-development funding and capacity-building mini-grants for interim housing strategies, state-compliant transitional villages, and permanent supportive housing solutions for unsheltered residents.
2. The persistent support for the Community Land Trust model underscores residents' interest in seeing community controlled and permanently affordable housing solutions.

Therefore the MXCAB recommendation for the Housing Trust Fund should also include preferential scoring or requirements for the release of funds in accordance with the following criteria:

- a. Applicants demonstrate a formal collaboration with existing tenants and local community-based organizations in order to access funds
 - b. Projects commit to imposing affordable housing deed restrictions or ground leases at 55 years or higher consistent with restrictions deemed as “long-term” in the affordable housing industry. CLT models traditionally impose a 99 year renewable ground lease on properties that create affordability and owner occupancy restrictions.
3. Disbursement of Housing Trust Fund dollars should prioritize the following:
- a. NOFA’s for pre-development should be made available to local residents, faith leaders, and community based groups through a capacity-building grant to incentivize resident-led development and innovative affordable housing projects
 - b. Preferences should be given to organizations that reflect the neighborhoods and populations that intend to serve with desired affordable housing projects which should include but are not limited to:
 - i. Majority Black, Indigenous, and all People of Color’s representation in the organizations leadership
 - ii. Low-income residents representation on the Board of Directors

Housing is a need that touches the most impacted residents of our County. The highest and best use of funds is addressing barriers to safe, secure, and stable affordable housing through immediate housing interventions and housing preservation. We hope that you accommodate our full recommendations and language in your report to ensure that Measure X funding goes to funding catalytic ideas and community transformation.

Sincerely,

David Sharples
Director of the Contra Costa Chapter
Alliance of Californians for Community Empowerment (ACCE)

Leo Goldberg
Policy Director
CA Community Land Trust Network

Kate O’Hara
Executive Director
East Bay Alliance for a Sustainable Economy (EBASE)

Debra Ballinger

Executive Director
Monument Impact

Valerie Jameson
Founding Executive Director
Richmond LAND

Jessica Travenia
Program Officer
Richmond Rapid Response Fund

Daniel Barth
Executive Director
Safe Organized Spaces (SOS!) Richmond

Reference Page

The following underlined hyperlinks, summaries, and sources provide common context, definitions, and grounding for the housing asks stated above:

Nonprofit Housing Association of Northern California Definition of the 3 P's of Affordable Housing

Definition of terms:

- **Protection:** Protect our communities' ability to stay together through tenant protections that address displacement.
- **Preservation:** Keep our existing stock of affordable homes affordable whether those homes were built by the private market, affordable housing developers, or local housing authorities.
- **Production:** Build more permanently affordable homes as well as more homes in general.

NPH is a membership-based association of affordable housing developers that works to strengthen the affordable housing community who implement the programs and policies in our Bay Area communities. Their policy work advances bold solutions for a more affordable, stable, thriving region and state, focusing on housing solutions for low-income people and communities of color who suffer disproportionately from the housing crisis, and their programs and events strengthen and grow the capacity of its members to produce, preserve, and protect affordable housing for equitable communities and neighborhoods.

Source: [On Track Together Graphic](#)

Website: <https://nonprofithousing.org/who-we-are/about/>

Enterprise Community Partners 2020 Report: Preserving Affordability, Preventing Displacement: Acquisition-Rehabilitation of Unsubsidized Affordable Housing the Bay Area

Enterprise a national nonprofit that develops programs, advocates for policies and delivers the capital to create and preserve affordable housing for low-income families. Based in San Francisco, their Northern California office seeks solutions to a range of the most relevant and pressing affordable housing issues facing California, especially the Bay Area. As an intermediary and community development financial institution (CDFI), Enterprise provides technical assistance, convenes practitioners and advocacy coalitions, and collaborates with cross-sector partners including but not limited to public agencies, community-based organizations, affordable housing developers, researchers and academics, and funders. Their report offers common language and definitions for the use of affordable housing preservation. The preservation carve outs described in the letter above are taken from best practices across the region outlined in this report.

Source: [Preserving Affordability Preventing Displacement](#)

Website: <https://www.enterprisecommunity.org/about>

PolicyLink Spring 2021 Housing Justice Opportunities White Paper

PolicyLink a reputable nonprofit research agency that focuses on **lifting up what works** by advancing policies that “enable everyone to participate in an equitable economy, live in a community of opportunity, and thrive in a just society” released a white paper in partnership with Liberation in a Generation, that outlines bold recommendations for a post-pandemic just recovery geared for use by housing justice organizers addressing innovative solutions for affordable housing protection and preservation. While the article focuses on policy campaigns and interventions in the use of American Rescue Plan Act (ARPA) stimulus funds, the paper inspired the mention of interventions in single family real estate and acquisition strategies for foreclosure interventions that were named above. Contra Costa County does not currently have programs that support affordable housing preservation.

Source: [Housing Justice Opportunities in American Rescue Plan Act](#)

Website: <https://www.policylink.org/our-work/community/housing>

Additional sources that supported the creation of this advocacy letter:

- County MXCAB Scope & Preliminary Needs Assessment: [MEASURE X COMMUNITY ADVISORY BOARD Attachments](#)
- County Housing Trust Fund Ask: [MEASURE X COMMUNITY ADVISORY BOARD Attachments](#)
- Richmond LAND Slide Deck: [6.30 Richmond LAND Presentation to MXCAB Housing Panel.pdf](#)
- Institute for Local Governments Resource: [Establishing a Local Housing Trust Fund](#)
- The Structure of Community Land Trust Programs: [CLT Technical Manual.pdf](#)
- Foreclosure Intervention Housing Preservation Program (FIHPP) Fact Sheet: [Governor Newsom signed AB 140](#)
- [Contra Costa County: Annual Point in Time Count Report 2020](#)
- Article Profiling Jocelyn Forman: [Grandma Challenges Real Estate Giant in Early Test of New California Law](#)



August 23, 2021

Ms. Mariana Moore, Chair
Measure X Community Advisory Committee
c/o Lisa Driscoll
Contra Costa County
Via Email: Lisa.driscoll@cao.cccounty.us

Dear Ms. Moore,

On behalf of Eden Housing, Inc., I am writing to encourage the Measure X Committee to consider funding affordable housing via the Housing Trust Fund Proposal put forward by County staff at the meeting the committee held in June. This proposal is important because it provides a mechanism to fund a broad array of housing programs – from tenant assistance to homeless assistance to creation of permanently affordable housing and invest in new programs like a Land Trust. Measure X funds are the only county level source of funding that can be used for affordable housing and the creation of a Trust Fund allows the County maximum flexibility to prioritize housing needs over time.

Eden Housing is non-profit affordable housing developer that has created more than 1,000 units of affordable housing in Contra Costa County. We have worked closely with the County Department of Housing and Community Development, the Housing Authority of Contra Costa County and other community partners to create housing in communities throughout the County. Measure X funding would go a long way to help leverage new, permanently affordable housing in communities from Richmond to Brentwood.

We recognize that a key goal of the County is ending homelessness. One of the most important tools in this effort is producing and preserving affordable housing throughout the County. The projects already developed in the County and the projects in the pipeline target a range of affordability from homeless individuals and families to families with extremely low, low, and very low income. Without gap subsidies from programs like Measure X, we cannot produce this type of housing.

22645 Grand Street | Hayward, CA 94541 | Tel: 510-582-1460 | edenhousing.org



Broker License No. 872400





In addition, a key component of producing and affordable housing in the County is securing additional funding from the State via programs like the multi-family housing program (MHP) and the Tax Credit Program. The State's funds are awarded to projects competitively and a key aspect of securing this funding is securing local funding from cities and counties. Creating a Housing Trust Fund would allow a portion of Measure X to be used to help projects in the County's pipeline be more competitive for funding. Many of the programs at the state level require a local match and some make local funding a part of their scoring criteria. It is very important to consider how to make the County more competitive for these resources.

Creating a Trust Fund might allow the County to leverage other state and federal funding, specifically for the Trust fund. In particular, the State of California has had specific funds available for Trust Funds and many other localities have been able to access this funding because they have created local Trust Funds. We urge the Committee to consider voting to fund the Trust with Measure X Funding and suggest priorities that might be funded through the Trust. It is the mechanism that would offer the County the greatest flexibility to meet a variety of needs and would facilitate effectively leveraging other state and federal resources. Thank you for consideration of our recommendation.

Sincerely,



Linda Mandolini
President & CEO

CC: John Kopchik, Conservation & Development Department Director
Via email: john.kopchik@dcd.cccounty.us

Joseph Villareal, Housing Authority of Contra Costa County
Via email: jvillarreal@contracostahousing.org

Board of Supervisors

Lisa Driscoll

From: Mission Possible Community Development Center of Antioch <mpcdca@gmail.com>
Sent: Monday, August 23, 2021 12:12 PM
To: Lisa Driscoll
Subject: MEASURE X COMMUNITY ADVISORY BOARD (MPCDCA funding)
Attachments: MPCDCA Measure X Funds 2021.pdf

Attn: Lisa Driscoll (*see attached doc)

Dear Measure X Community Advisory Board

On behalf of Mission Possible Community Development Center of Antioch (MPCDCA), I am seeking funds and financial support. Over the past decade our innovative 501(c)(3) organization has been devoted to creating a positive impact on the lives of young individuals and families in need. Our principal goal is to serve children and families who live throughout Antioch and East Contra Costa County. We've focused on the Sycamore community in Antioch. MPCDCA projects, programs and community outreach events provide many economically disadvantaged individuals and families with a thorough foundation for future success.

Every day, we read about children and teenagers who succumb to drugs or violence, or who drift aimlessly through life without motivation or direction. However, many of those same youth, even those in desperate circumstances, would like to become involved in programs and projects that will have a positive impact on their communities and their lives.

Contra Costa's future depends on today's youth developing the 21st century academic, professional, and interpersonal skills critical to success in our evolving economy. MPCDCA recognizes that many students need more than just academic support to make it through high school successfully. Too many students have no significant adult involved in their education for a number of reasons. These students often move through the school system without having anyone to provide encouragement, mentoring, mental support or validation as to how much value education adds to their lives.

To address this gap, we are attempting to structure mentoring with caring adults and community partners and leaders as a way to provide academic, social, mental and emotional support to community youth. MPCDCA's current goal is to create a safe place for Sycamore youth and obtain the resources necessary to expand our organization's services to reach additional children and families in our community. ***We need funds and your support to do this.*** Won't you please consider supporting our grass root organization successes and efforts to create healthier futures for these deserving families?

Whatever the economy, Antioch benefits from supporting organizations focused on community development. Mission Possible Community Development Center of Antioch (MPCDCA) boosts community morale, increases community satisfaction, loyalty and provides a meaningful way for the city of Antioch and citizens to give something back to the community.

This is a sound investment. These funds will be utilized to teach children about work ethics and responsibility while improving attitudes towards community involvement, education and staying in school.

Thank you in advance for considering and supporting our efforts, as Mission Possible Community Development Center continues to improve the lives of the children and young adults in the Greater Antioch area. If selected, for more information and business plan '2022' contact us at mpcdca@gmail.com (direct cell: (925) 207-3398). If you would like more details about our program and community events, please feel free to visit our website at www.mpcdca.org.

Sincerely,

El Vania Windham-Harbison (Founder and Executive Director, Mission Possible Community Development Center of Antioch)
Eric Ricardo Harbison (CEO, Mission Possible Community Development Center of Antioch)

August 25, 2021

To the Measure X Community Advisory Board:

As part of your annual assessment of community needs in Contra Costa County, please put extra attention this year on the need for REIMAGINING PUBLIC SAFETY.

I ask that you disregard the heated rhetoric of the De Fund the Police brigade, and recognize that the *real* call is for rethinking and reevaluating the way we police our people. We DO NOT need to give Sherriff Livingston more control and more money. He has already shown that he isn't in tune with the communities he serves any more, and it is time for fresh leadership – leadership that is STRONG and yet that is not supportive of doing things the old way, just because that's the way it's always been done.

We need to seriously re-look at the limitations of the current training program for law enforcement. It isn't nearly long enough to absorb all the material the trainees are expected to master, and it doesn't involve enough real experiential learning – the kind that comes with living amongst and learning about the people you are being asked to police. This is easily changeable and would make a big difference.

I also firmly believe that mental health issues are at the root of the majority of the police calls in our region, be they related to domestic violence, drug abuse, petty theft as sustenance, or homelessness. I believe our Public Safety officers *also* face tremendous mental health stress, and ALSO should be **required** as part of their job to **receive regular mental health support services**. If we shifted some of our resources to focus on the mental health of **both** the struggling population in Contra Costa County and the law enforcement officials entrusted with serving us, outcomes would improve for ALL!!!

Please be bold and recognize the winds of change are upon us. Harness them. It will mean progress that benefits everyone.

Thank you for your service to the public.

Best regards,

Barbara Kusha
3105 Deer Meadow Drive
Danville, CA

Lisa Driscoll

From: Celia Salazar <csalazar1953@gmail.com>
Sent: Friday, August 20, 2021 8:52 PM
To: Lisa Driscoll
Subject: Appeal to the Measure X Committee

Dear Lisa,

CRIME IN DB.

We have all realized that crime is up in DB and we are frustrated as much of it goes unsolved due to lack of resources. There is an opportunity to have more resources available to help us right here in DB. Measure X was passed last year and will give Contra Costa County an addition \$81,000,000 per year for fire, safety and medical purposes. After several discussions with CC Sheriff's office our best bet to have more help in DB is to send a letter to the Measure X committee. HENCE, this email.

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe.

Thank you.

Celia Salazar
Yellowstone Circle, Discovery Bay

Lisa Driscoll

From: lauridj28@aol.com
Sent: Saturday, August 21, 2021 8:07 AM
To: Lisa Driscoll
Subject: Safety in discovery bay

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,

[Sent from the all new AOL app for Android](#)

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department

Thank you for your consideration on this matter Pam Gallud Discovery Bay resident
Sent from my iPhone

Lisa Driscoll

From: martienickless@yahoo.com
Sent: Saturday, August 21, 2021 1:42 PM
To: Lisa Driscoll
Subject: Measure X funds - Crime in Discovery Bay

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe. Thank you for your consideration,

Steve and Martie Nickless

Lisa Driscoll

From: Julie Healy <tryswimbikerun@yahoo.com>
Sent: Saturday, August 21, 2021 5:01 PM
To: Lisa Driscoll
Subject: Discovery Bay crime and Measure X

To whom it may concern,

Our family moved to Discovery Bay 12 years ago. The recent increase in crime over the past few years has left us with a reduced feeling of safety and when our truck was stolen out of our driveway in July we were stripped of all comfort in our town. Not only did it take over an hour for law enforcement to arrive to report the truck stolen but our local sheriffs didn't even know it had happened the next day.

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe. We would be deeply grateful. Thank you for your consideration,
Julie Healy

[Sent from Yahoo Mail on Android](#)

Lisa Driscoll

From: Shujin Zhang <shujinz@hotmail.com>
Sent: Saturday, August 21, 2021 9:35 PM
To: Lisa Driscoll
Subject: Support Sheriff in Discovery Bay

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe.

Best regards

Shujin Zhang, resident of Discovery Bay

Lisa Driscoll

From: Heather Pastorini <hpastorini@scu.edu>
Sent: Sunday, August 22, 2021 11:07 AM
To: Lisa Driscoll
Subject: Request Concerning Measure X

Dear Ms. Driscoll -

As a 21-year resident of Discovery Bay, my family and I have not only witnessed the increase of criminal activity throughout the years, but we have suffered the reality of being crime victims. What is more egregious than being victimized with property theft, auto theft, vandalism, and even home burglary, all on separate occasions, is that none of these crimes were ever solved. We have lost hope in seeing justice for the crimes we have endured, but given the change in availability of resources with the passage of Measure X, perhaps the tides can now change for our community.

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited workforce and resources, many of our crimes and concerns do not yield criminal arrests, and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times, investigate the crimes that occur, and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

I appreciate your consideration,

--

Heather Pastorini
University Relations
Santa Clara University
hpastorini@scu.edu
408-515-1339



Lisa Driscoll

From: calvin.amis <calvin.amis@sbcglobal.net>
Sent: Monday, August 23, 2021 10:33 AM
To: Lisa Driscoll
Cc: supervisor_burgis@bos.cccounty.us
Subject: Measure X Consideration

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,
W. Calvin Amis III
Discovery Bay, CA

Sent from Samsung Galaxy smartphone.

Lisa Driscoll

From: maridon1@pacbell.net
Sent: Monday, August 23, 2021 12:33 PM
To: Lisa Driscoll
Subject: CRIME IN DB.

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,
Michael J Maridon

Lisa Driscoll

From: whankins@sbcglobal.net
Sent: Monday, August 23, 2021 11:38 PM
To: Lisa Driscoll
Subject: Sheriff Livingston/Measure X

Hello Miss Lisa,

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration of this proposal.

Most sincerely,

Walaine Hankins
4620 Discovery Point
Discovery Bay, CA 94505

Lisa Driscoll

From: Elena Mikhailova <elenamikh@hotmail.com>
Sent: Tuesday, August 24, 2021 11:42 AM
To: Lisa Driscoll
Cc: Elena Mikhailova
Subject: Re: Crime in DBay

Subject: increased crime in Discovery Bay

Hi Lisa,

We are very concerned about what's going on with crime in Discovery Bay lately and would like to know if any measures are taken to prevent this?!

Elena

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,

Lisa Driscoll

From: Becky Courchesne <becky@froghollow.com>
Sent: Wednesday, August 25, 2021 10:01 AM
To: Lisa Driscoll
Subject: Support for Sheriff David Livingston's request for Measure X Funds.

To: Measure X Community Advisory

Subject: Support for Sheriff David Livingston's request for Measure X Funds.

I support the Sheriff's request for Measure X funds to acquire the funds to better their staffing, reduce response times and investigate "quality of life crimes." The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades.

Thank you for your consideration,

Alfred & Rebecca Courchesne
24999 Marsh Creek Rd
Brentwood CA 94513

Alfred & Rebecca Courchesne

Rebecca Courchesne
Frog Hollow Farm
925.634.2845 x 208 phone
925.234.9833 direct line
becky@froghollow.com

Lisa Driscoll

From: Becky Courchesne <becky@froghollow.com>
Sent: Wednesday, August 25, 2021 10:00 AM
To: Lisa Driscoll
Subject: Measure X

To: Measure X Community Advisory

Subject: Support for Sheriff David Livingston's request for Measure X Funds.

I support the Sheriff's request for Measure X funds to acquire the funds to better their staffing, reduce response times and investigate "quality of life crimes." The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades.

Thank you for your consideration,

Alfred Courchesne
24200 Marsh Creek Rd
Brentwood CA 94513

Alfred Courchesne
Frog Hollow Farm direct line
farmeral@froghollow.com

Lisa Driscoll

From: Becky Courchesne <becky@froghollow.com>
Sent: Wednesday, August 25, 2021 9:59 AM
To: Lisa Driscoll
Subject: Measure X

To: Measure X Community Advisory

Subject: Support for Sheriff David Livingston's request for Measure X Funds.

I support the Sheriff's request for Measure X funds to acquire the funds to better their staffing, reduce response times and investigate "quality of life crimes." The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades.

Thank you for your consideration,

Rebecca Courchesne
24865 Marsh Creek Rd
Brentwood, CA 94513

--

Rebecca Courchesne
Frog Hollow Farm
925.634.2845 x 208 phone
925.234.9833 direct line
becky@froghollow.com

Lisa Driscoll

From: La Tausha <tausha4life@gmail.com>
Sent: Monday, August 23, 2021 9:02 AM
To: Lisa Driscoll
Cc: mpcdca@gmail.com
Subject: Community Service Committee, MPCDCA' is requesting Measure X Funds

Lisa Driscoll, Committee Staff
Phone (925) 655-2047
lisa.driscoll@cao.eccounty.us

Good Morning,

I am in support of funding a programs that will provide mentorship for our **Sycamore community**. I am also personally available to help and support in any way that I can as well.

This community has been ignored in the past; resources are needed to bring about productive change and hope. How exciting for our youth and their families.

Thank you.

La Tausha Wade
Certified Professional Coach
<https://www.lwadecoaching.com/>
Life is a climb. With God, the view is absolutely amazing.

Lisa Driscoll

From: Shirley Krohn <skrohn9520@aol.com>
Sent: Tuesday, August 24, 2021 9:17 AM
To: Lisa Driscoll
Subject: Measure X

I'm aware that issues surrounding aging and disabled populations are just beginning to get the attention they deserve. But is it enough? I don't think so. This population continues to expand and their needs continue to cry out for attention. It makes sense to implement the Accessible Transportation Strategic Plan, as this is the strongest and the only way to meet the growing needs of this population. I strongly recommend this Strategy be prioritized and implemented and funded to ensure folks like myself are acknowledged and planned for via funding from Measure X. We cannot allow this to continue without prioritizing and funding the needs of these two vitally important populations.

Shirley Krohn (an 84 year old advocate for the senior & disabled populations)
Walnut Creek



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

Meeting Date: 09/01/2021
Subject: Review and Discuss Process for Finalizing Priorities and Recommendations to Submit to the Board of Supervisors
Submitted For: MEASURE X Com Advisory Board,
Department: County Administrator
Referral No.: 2/2/21 D.4
Referral Name: Measure X Community Advisory Committee
Presenter: Mariana Moore **Contact:**

Referral History:

REVIEW and DISCUSS process for finalizing priorities and recommendations to submit to the Board of Supervisors (Mariana Moore, Chair)

Referral Update:

Based on discussion at the August 25 MXCAB meeting -- particularly interest in referencing the original spreadsheet as the Committee reviews the categories, and that the MXCAB create more time for MXCAB discussion of issue areas and strategies -- Vice Chair Williams and Chair Moore propose that the MXCAB move forward with the following process for the meeting this Wednesday, September 1.

Note that the MXCAB is striving to find the right balance between allowing time for important discussions while moving toward closure and decision. In preparation for the meeting:

1. **Review the "Presentations Summary" tab in the attached pdf** (Presentation Summary). This document has been updated along the way, but is unchanged since the meeting on August 25. This provides the most detailed list of proposed strategies, grouped in the way that most members are familiar with working.
2. Review **"Sorted by High Priority, Secondary Priority" report from the poll at the August 20 MXCAB** meeting. Focusing on the "yes" columns only, note which strategies do and do not have "yes" numbers that together (High Priority & Secondary Priority) exceed 50%. With the need to establish a cut-off point of some sort, the Chair and Vice Chair propose that the cut-off be set at 50%, with the following caveats:
 - a. Nothing that falls below the 50% line is being formally eliminated yet; simply note what is above and below the line.
 - b. Continue efforts to clarify and consolidate strategies, which will likely lead to

- changes to the list.
- c. Another poll will be conducted at the September 8 meeting, with the expectation that all MXCAB members will be able to be present and participate in the poll. Next steps will be to check for alignment, discuss any remaining areas of significant diverse opinions, and then check if the majority are ready to move to a formal vote on recommendations to the Board.
 3. At-Large member Susun Kim updated her **consolidated list**, which is attached for reference; in particular, it can be helpful to see how various strategies polled on 8/20.
 4. In response to the request from several members to create more time for discussion of various strategies, at the meeting on September 1, the MXCAB will use the "Sorted by High Priority, Secondary Priority" poll report, along with the original evaluation spreadsheet, to go through each of the 14 issue categories one by one to allow for MXCAB discussion and debate. Members are also invited to identify any strategies not yet receiving sufficient attention, including any that fall below the current 50% cut-off. Following general discussion at the outset of each category, each MXCAB member will be offered up to 2 minutes to highlight a specific strategy/ies in each category for this purpose.

Recommendation(s)/Next Step(s):

Accept attached updated Measure X Funding Priority Recommendations from S.Kim for discussion of potential funding priorities and consider finalizing priorities and recommendations to submit to the Board of Supervisors

Attachments

Presentation Summary

Results of 8-20 MXCAB Meeting Polls - Various Reports

Measure X Funding Priority Recommendations R.8-27-21 S.Kim

Public Comment - Fire 1

Public Comment - Fire 2

Public Comment - Library 1

Public Comment - Sheriff Request

Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
5/12/2021				
Seniors/Disabled People/Vetrans				
CC Aging & Adult Svcs.				
-Master Plan on Aging	2 FTE for outreach		300,000	
-Additional Outreach	1 FTE		200,000	
Case Management Services			300,000	
Discretionary Funds			750,000	
Nurse behavioral health clinicians			350,000	
Aging Service Providers		2,000,000	3,000,000	\$2-\$6 million/year
CC Veterans Services				
-Additional Outreach	1 FTE		200,000	
Community Safety: Fire Protection				
-Reopen/staff closed fire stations (Con Fire-1/East CC-3/Pinole-1)	5 stations		9,000,000	\$7M
-Richmond 4th firefighter on truck				
-Veg. management & response	1 FTE		785,000	
-Wildfire mitigation: fuel reduction			2,500,000	Con Fire Crew 12
-Seasonal Fire Engine upstaffing			2,000,000	
-Emergency Communications			2,500,000	Staffing-wildfire risk periods
--Con Fire				
--SRV			1,986,000	7 fire stations/districts
--EB Reg. Comm. Sys. Athy			1,150,000	County
-Replace facilities: seismic/EOS			1,000,000	mobile units/replace radios
-Risk reduction: Regional inspectors			3,000,000	
-Emergency Preparedness/Planning	8 positions		1,600,000	Con Fire-3/Other agencies-5
-Training: So. County Training Facility	1 position		500,000	Manager/training/EWS
-Regional Paramedic			700,000	No So. County facility
-Helicopter for fire season			600,000	Richmond/scholarship/trainin
		1,500,000		after
5/26/2021				
Early Childhood				
-Children & Families				
--Immediate family support (37%)			10,500,000	
--Funding for childcare spots (36%)				
--Childhood mental health services (12%)				
--Children with disabilities (15%)				

Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
-Service Providers				
--Network supports to connect providers			5,950,000	break-out not clear
--Family partners/resource navigators				break-out not clear
--Early care/education supports				break-out not clear
-Integrated Systems				
--Children's Leadership Council			200,000	break-out not clear
--Children's well being index				break-out not clear

6/9/2021

Youth & Young Adults

-CC County Employment/Human Services				
Discretionary fund for CPS social workers and foster youth			1,482,000	
Transformational ideas- behavioral health, family reunification housin			600,000	
Whole Family Living Resources with case management in the commur			800,000	
Family Visitation Center home			970,240	
24/7 Respite for Children of All Ages			708,160	
Permanent Housing Subsidies and Child Care			2,880,000	

- CC County Office of Education
 - School based mental health
 - Communty schools/expanded learning
 - Summer programing

-CC County Health Services

-RYSE Youth Center

6/16/2021

Healthcare

-New County Health Lab		20,000,000		
-CC County Health Services-Reg. Hospital		20,000,000	35,000,000	
--Ambulatory services				
--Physical & behaviorial health integration				
--Ambulatory surgery center				
--Gastrointestinal/pulmonary suite				
--Clinical space				
--Cancer center				
--Residency center				
--MRI				

Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
--Geriatric services				
--Hospital services				
--Labor & delivery/perinatal				
--PES expansion				
--Cardiac/pulmonary				
--Rehabilitation (PT/OT)				
--Level 3 stroke center				
--Inpatient dialysis				
--Radiology suite				
--Infrastructure				
--Seismic				
--HVAC/Seismic				
--Modernization & care upgrades				
--Isolation rooms/parking				
-CC County Cares			1,500,000	
6/23/2021				
Mental & Behavioral Health/Disabled				
-Community Crisis Response Initiative		5,000,000	20,000,000	
--Miles Hall Community Crisis Hub				
- SRV Fire Pilot Program				
--Medical response to mental health emergencies			740,200	
-Deaf Hope				
--Deaf leadership program			250,000	
-CC Council on Disabilities				
--East County multi-agency center			200,000	
-Putnam Clubhouse				
-Rainbow Center				
6/30/2021				
Housing & Homelessness				
-CC Hsg. Authority/Dept. Conservation & Dev.				
--Local Housing Trust Fund				"collective ask" - funds to be

Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
	\$ for varied hsg. Needs		12,000,000	allocated on an annual basis
-Monument Impact				federal programs
-Richmond Land Trust				
-SOS				
7/7/2021				
Community Safety: Justice Systems				
-District Attorney's Office				
--Young Adult Diversion			1,000,000	
--Combating Human Trafficking			1,000,000	
--Independent Investigations Bureau			3,000,000	
-County Probation Office				
--Office of Reentry & Justice (ORJ)				
individuals with complex BH needs			2,400,000	
Drug Treatment Services		\$	3,672,000	
SLE/Recovery Housing		\$	3,240,000	
Mentorship Support		\$	933,050	
Circles		\$	297,593	
Family Reunification and Connectivity programs		\$	626,667	
			5,503,000	
			16,672,310	\$2 Million for 3 teams
-Office of Public Defender				
--Front End Advocacy Teams (FEATS)	3 teams in County		2,000,000	
--Investigator/Soc. Wkr/Atty/Assts.	5 per team			combines staffing cost items
-Sheriff's Office			11,390,000	
--Additional Neighborhood Patrols				
--Mental Health Evaluation Teams				
--Quality of Life Crimes-Detectives				one time cost
--GPS enabled Dispatching System				ongoing cost
--Body & Car Cameras		1,800,000		
--Body & Car Cameras			1,440,000	
-Rubicon Programs				
--Employment & Placement Services				
--Reentry Success Center				
Safe Return Project			28,000,000	

**Measure X Community Advisory Board
Presentation Summary - revised 8/6/21**

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
Equity Center- East County		20,000,000	2,000,000	
Reimagine Public Safety Campaign	shift public funding			
Richmond Reimagining Public Safety				
Collective Healing and Transformation Proj. (CHaT)				
--Comm. Based restorative justice			750,000	
--Civil/Legal Assistance	childcare, housing assistance		1,000,000	
--Comm. Victim Advocates			500,000	
--Comm. Connectedness			500,000	
--Flexible Financial Assistance			1,000,000	
--Public Health			1,000,000	
-EHSD Workforce Services Bureau	Navigator, Cal Fresh Housing Assistance		2,800,000	federal match
-Child Support	3 positions/Navigators		360,000	state match
-Equitable Econ. Recovery Task Force	Guaranteed income pilot		2,000,000	
-Rubicon	Workforce Collaborative Cal Fresh Fresh Success		1,700,000 200,000 750,000	
-Opportunity Junction	No ask			
-Food Bank of CC and Solano	Mobile food pharmacy	800,000	400,000	
7/21/2021				
Immigration/Racial Equity Across Systems				
-Office of Racial Equity & Social Justice (ORESj)			1,500,000	
--Set up an office				

Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
-Stand Together Contra Costa			2,000,000	
--Soc. services for immigrants	12 staff for soc. svc			
--Legal representation/social svc.	and legal support			
-Oasis Legal Services	asylum support		128,000	
--LGBTQ representation				
-CC Immigrants Rights Alliance			2,150,000	
--Legal support for immigrants				
--Rental assistance to avoid evictions				
--Public defenders/social workers				
-Nepali Health Advocates			2,000,000	
--Multicultural Wellness Center				
7/28/2021				
Library, Arts & Culture, Agriculture				
-County Library			22,000,000	
--Expand to 56 hrs./wk for all branches		8,100,000		
--Rehab 6 libraries			625,000	
-Arts & Culture Commision				
--Enhance programs				
--About Face, Art of the African Disapora, etc.				
-Naina Shasti				
--Heritage Festival				
--Grants for local artists				other inspectors
-East Bay Performing Arts Center			500,000	
--Title 2 Schools Performing Arts			500,000	
--Arts Training Pathway			500,000	
--Student support/wrap around				
-Ryse Center				
-CC Dept. of Agriculture	2 FTE's (\$100k to start)		200,000	
--Additional inspectors				

Measure X Community Advisory Board Presentation Summary - revised 8/6/21

Date/Topic /Program	Program	Funding Ask		Notes
		One-Time	Annual	
8/4/2021				
Enviroment & Transportation				
-Public Works			2,200,000	
--Flood Protesction			1,400,000	
--Storm Drains			400,000	
--Watershed Plains			600,000	
--Street Sweeping			1,000,000	
--Green Infrastructure				
-Dept. of Conservation & Development		1,400,000	TBD	
--Accessible Transportation Strategic Plan				
-CC County Sustainability			500,000	
--Climate Equity Project				
-Dept. of Conservation & Development			500,000	
--Northern Waterfront Initiative				
-Dept. of Conservation & Development			600,000	
--Illegal Dumping Initiative				
			2,500,000	
-350 Contra Costa				
--Climate Protection				
Public Comment -No Presentations				
Bi-Bett Addiction treatment ask for \$ to substance abuse tretatment			50,000	
Substance Use Disorder Counselor Education Grants-10k each person			300,000	
Substance Use Disorder psychiatrists-400k each			800,000	
Sobering Center			1,500,000	
Recovery Housing- for 100 clients			450,000	
Substance Use Disorder Provider Capital			250,000	

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -				Check
		Yes - Top Priority	Secondary	Not Sure	No - Not this year	
Veterans & Seniors	County Case Management - Seniors	8	7	2	2	19
	County Case Management - Veterans	6	6	2	5	19
	Discretionary Funds (Support Seniors & Vets)	9	5	5	0	19
	Nurse behavioral health clinicians	9	7	1	2	19
	Master Plan on Aging	11	5	3	0	19
	Outreach to Veterans	6	6	3	4	19
	Outreach to Seniors	7	6	3	3	19
	Community-based aging svcs	12	6	1	0	19
Fire & Emergency Svcs	Reopen Closed Stations	16	3	0	0	19
	Richmond staffing	7	6	3	3	19
	Veg Management	9	8	1	1	19
	Wildfire mitigation/fuel reduction	16	3			19
	Seasonal staffing	12	5	2		19
	Emergency Communications	7	8	4		19
	Emergency Preparedness	11	6	1	1	19
	Seismic/EOS	5	4	5	5	19
	Regional inspector	4	4	6	5	19
	Training Staff in South County	4	4	6	5	19
	Regional Paramedic	10	2	4	3	19
	Helicopter	8	3	0	8	19
	East County Fire svcs	18	1			19
Early Childhood Svcs	County family support svcs	9	8	1	1	19
	Childcare slots	12	4	1	2	19
	Childhood mental health svcs	15	4			19
	svcs for children with disabilities	14	5			19
	Service provider network supports	8	5	3	3	19
	Family partners/resource navigators	7	4	6	2	19
	Early care & education supports	9	5	4	1	19
	Integrated systems - Children's Leadership Council	1	9	4	5	19
Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3		19
	Whole Family Living Resources/Case Management	7	7	4	1	19
	Family visitation center	4	3	7	5	19
	24/7 respite care	10	4	5		19
	Permanent housing subsidies and child care	11	6	0	2	19
	Community-based youth centers & svcs	14	4	0	1	19
Health Svcs & Regional Hospital	Public Health Lab	5	3	2	9	19
	Ambulatory svcs	8	8	3	0	19
	Hospital svcs	11	6	0	2	19
	Infrastructure	3	5	6	5	19
	Contra Costa CARES	14	2	2	1	19
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0	0	19
	Medical response to mental health (SRV Fire Model)	10	2	5	2	19
	Contra Costa Arts & Culture Commission	6	6	4	3	19
	East County Multi-Agency center for disabled	12	3	3	1	19
	Community-based mental health arts programs	9	5	3	2	19
	Community-based leadership program for deaf residents	6	9	2	2	19
	Community-based mental health (various populations)	15	3	1	0	19
	Community-based mental health for LGBTQ+	8	8	1	2	19
	Community-based mental health for AAPI	11	3	3	2	19
Employer Incentives	6	4	4	5	19	
Substance Abuse Treatment	Community-based substance use treatment	9	4	5	1	19
	Sobering center	10	4	5		19
	Recovery housing	10	3	5	1	19
	SUD psychiatrists	5	8	4	2	19
	SUD counselor education grants	7	5	5	2	19
Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4	2	19
	Tenant legal svcs/supports - county & community-based	14	4	1		19
	Community land trust	12	2	3	2	19
	Establish Housing for People with Developmental Disabilities	12	4	3	0	19
	CCC to prioritize people w/ developmental disabilities for housing svcs	11	5	3		19

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -			No - Not this year	Check
		Yes - Top Priority	Secondary Priority	Not Sure		
Justice Systems	Young Adult diversion (DA)	4	7	1	7	19
	Combatting human trafficking (DA)	3	7	6	3	19
	Independent investigations bureau (DA)	1	2	6	10	19
	Office of Reentry & Justice (Probation)	6	5	2	6	19
	Resident with complex BH needs (Probation)	8	6	2	3	19
	Drug treatment svcs (Probation)	6	7	3	3	19
	Sober living housing (Probation)	9	4	2	4	19
	Mentorship support (Probation)	5	4	2	8	19
	Circles (Probation)	2	4	9	4	19
	Family Reunification (Probation)	5	7	3	4	19
	Front End Advocacy Teams - FAST (Public Defender)	11	4	2	2	19
	Neighborhood Patrols (Sheriff)	0	2	3	14	19
	Mental Health eval teams (Sheriff)	3	3	2	11	19
	Quality of life crime detectives (Sheriff)	0	2	4	13	19
	GPS Dispatching system (Sheriff)	0	1	6	12	19
	Body/car cameras - one-time (Sheriff)	3	5	3	8	19
	Body/car cameras - annual (Sheriff)	3	3	4	9	19
	Community-based reentry employment	8	7	2	2	19
	Reentry success center	7	6	3	3	19
	Community-based reentry support svcs	10	5	2	2	19
	Reimagine public safety initiative - Countywide	12	2	2	3	19
	Reimagine public safety initiative - Richmond	5	3	4	7	19
Community-based restorative justice	13	2	1	3	19	
Abuse prevention/support	8	6	5	0	19	
Safety Net	CalFresh navigators	8	5	3	3	19
	Mobile food pharmacy	9	4	5	1	19
	Child support navigators	4	5	4	6	19
	Guaranteed basic income pilot	13	1	1	4	19
	Community-based training/employment	9	3	6	1	19
	Community-based food distribution	12	2	3	2	19
	County and Community-based training and development	6	8	4	1	19
Civil/legal and flexible financial asst. for interpersonal violence victims	8	9	0	2	19	
Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0	0	19
	Community-based equity center - East County	14	1	3	1	19
	Stand Together Contra Costa (social/legal svcs)	10	7	2	0	19
	Community-based asylum support - LGBTQ+	8	6	2	3	19
	Immigration legal svcs	12	6	0	1	19
	Rental assistance for immigrants	12	3	1	3	19
	Public defenders/social workers for immigrants	12	5	1	1	19
Multicultural wellness center (Nepali/AAPI)	8	6	2	3	19	
Library, Arts, Agriculture	Expand county library hours	11	2	2	4	19
	Rehab six libraries	4	3	2	10	19
	Arts & Culture Commission programs	6	8	2	3	19
	Grants for local artists	7	4	6	2	19
	Community and school-based arts programs	7	9	2	1	19
	Additional inspectors - Agriculture Department	4	2	5	8	19
Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8	4	19
	Storm Drains	2	4	2	11	19
Public Works	Watershed protection	4	7	1	7	19
	Street sweeping	0	4	2	13	19
	Green infrastructure	3	5	5	6	19
	Accessible Transportation Strategic (ATS) plan	15	3	0	1	19
	County Office of Climate Sustainability	7	6	3	3	19
	Northern Waterfront Initiative	2	2	6	9	19
	Illegal dumping initiative	1	7	4	7	19
Addressing Climate Change	10	5	2	2	19	
Innovations Fund	Innovations Fund	11	3	2	1	17

Sorted by High Priority, Secondary Priority

PRIORITY CATEGORY	PRIORITY PROGRAM	High		Secondary		Not a	
		Priority	Priority %	Priority	Priority %	Priority*	Priority %
Veterans & Seniors	Community-based aging services	12	63%	6	32%	1	5%
	Master Plan on Aging	11	58%	5	26%	3	16%
	Nurse behavioral health clinicians	9	47%	7	37%	3	16%
	Discretionary Funds (Support Seniors & Vets)	9	47%	5	26%	5	26%
	County Case Management - Seniors	8	42%	7	37%	4	21%
	Outreach to Seniors	7	37%	6	32%	6	32%
	County Case Management - Veterans	6	32%	6	32%	7	37%
	Outreach to Veterans	6	32%	6	32%	7	37%
Fire & Emergency Svcs	East County Fire Services	18	95%	1	5%	0	0%
	Reopen Closed Stations	16	84%	3	16%	0	0%
	Wildfire mitigation/fuel reduction	16	84%	3	16%	0	0%
	Seasonal staffing	12	63%	5	26%	2	11%
	Emergency Preparedness	11	58%	6	32%	2	11%
	Regional Paramedic	10	53%	2	11%	7	37%
	Veg Management	9	47%	8	42%	2	11%
	Helicopter	8	42%	3	16%	8	42%
	Emergency Communications	7	37%	8	42%	4	21%
	Richmond staffing	7	37%	6	32%	6	32%
	Seismic/EOS	5	26%	4	21%	10	53%
	Regional inspector	4	21%	4	21%	11	58%
	Training Staff in South County	4	21%	4	21%	11	58%
Early Childhood Svcs	Childhood mental health services	15	79%	4	21%	0	0%
	Services for children with disabilities	14	74%	5	26%	0	0%
	Childcare slots	12	63%	4	21%	3	16%
	County family support services	9	47%	8	42%	2	11%
	Early care & education supports	9	47%	5	26%	5	26%
	Service provider network supports	8	42%	5	26%	6	32%
	Family partners/resource navigators	7	37%	4	21%	8	42%
	Integrated systems - Children's Leadership Council	1	5%	9	47%	9	47%
Youth & Young Adults	Community-based youth centers & services	14	74%	4	21%	1	5%
	Discretionary funds for CPS & foster youth	12	63%	4	21%	3	16%
	Permanent housing subsidies and child care	11	58%	6	32%	2	11%
	24/7 respite care	10	53%	4	21%	5	26%
	Whole Family Living Resources/Case Management	7	37%	7	37%	5	26%
	Family visitation center	4	21%	3	16%	12	63%
Health Svcs & Regional Hospital	Contra Costa CARES	14	74%	2	11%	3	16%
	Hospital Services	11	58%	6	32%	2	11%
	Ambulatory services	8	42%	8	42%	3	16%
	Public Health Lab	5	26%	3	16%	11	58%
	Infrastructure	3	16%	5	26%	11	58%
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	95%	1	5%	0	0%
	Medical response to mental health (SRV Fire Model)	15	79%	3	16%	1	5%
	Contra Costa Arts & Culture Commission	12	63%	3	16%	4	21%
	East County Multi-Agency center for disabled	11	58%	3	16%	5	26%
	Community-based mental health arts programs	10	53%	2	11%	7	37%
	Community-based leadership program for deaf residents	9	47%	5	26%	5	26%
	Community-based mental health (various populations)	8	42%	8	42%	3	16%
	Community-based mental health for LGBTQ+	6	32%	9	47%	4	21%
	Community-based mental health for AAPI	6	32%	6	32%	7	37%
Employer Incentives	6	32%	4	21%	9	47%	
Substance Abuse Treatment	Sobering center	10	53%	4	21%	5	26%
	Recovery housing	10	53%	3	16%	6	32%
	Community-based substance use treatment	9	47%	4	21%	6	32%
	SUD counselor education grants	7	37%	5	26%	7	37%
	SUD psychiatrists	5	26%	8	42%	6	32%
Housing & Homelessness	Tenant legal services/supports - county & community-based	14	74%	4	21%	1	5%
	Establish Housing for People with Developmental Disabilities	12	63%	4	21%	3	16%
	Community land trust	12	63%	2	11%	5	26%
	CCC to prioritize people w developmental disabilities for housing services	11	58%	5	26%	3	16%
	Local housing trust fund (joint dept. request)	11	58%	2	11%	6	32%
Safety Net	Guaranteed basic income pilot	13	68%	1	5%	5	26%
	Community-based food distribution	12	63%	2	11%	5	26%
	Mobile food pharmacy	9	47%	4	21%	6	32%
	Community-based training/employment	9	47%	3	16%	7	37%
	Civil/legal and flexible financial asst for interpersonal violence victims	8	42%	9	47%	2	11%
	CalFresh navigators	8	42%	5	26%	6	32%
	County and Community-based training and development	6	32%	8	42%	5	26%
	Child support navigators	4	21%	5	26%	10	53%

PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	High Priority %	Secondary Priority	Secondary Priority %	Not a Priority*	Not a Priority %
Justice Systems	Community-based restorative justice	13	68%	2	11%	4	21%
	Reimagine public safety initiative - Countywide	12	63%	2	11%	5	26%
	Front End Advocacy Teams - FAST (Public Defender)	11	58%	4	21%	4	21%
	Community-based reentry support services	10	53%	5	26%	4	21%
	Sober living housing (Probation)	9	47%	4	21%	6	32%
	Community-based reentry employment	8	42%	7	37%	4	21%
	Resident with complex BH needs (Probation)	8	42%	6	32%	5	26%
	Abuse prevention/support	8	42%	6	32%	5	26%
	Reentry success center	7	37%	6	32%	6	32%
	Drug treatment services (Probation)	6	32%	7	37%	6	32%
	Office of Reentry & Justice (Probation)	6	32%	5	26%	8	42%
	Family Reunification (Probation)	5	26%	7	37%	7	37%
	Mentorship support (Probation)	5	26%	4	21%	10	53%
	Reimagine public safety initiative - Richmond	5	26%	3	16%	11	58%
	Young Adult diversion (DA)	4	21%	7	37%	8	42%
	Combatting human trafficking (DA)	3	16%	7	37%	9	47%
	Body/car cameras - one-time (Sheriff)	3	16%	5	26%	11	58%
	Mental Health eval teams (Sheriff)	3	16%	3	16%	13	68%
	Body/car cameras - annual (Sheriff)	3	16%	3	16%	13	68%
	Circles (Probation)	2	11%	4	21%	13	68%
Independent investigations bureau (DA)	1	5%	2	11%	16	84%	
Neighborhood Patrols (Sheriff)	0	0%	2	11%	17	89%	
Quality of life crime detectives (Sheriff)	0	0%	2	11%	17	89%	
GPS Dispatching system (Sheriff)	0	0%	1	5%	18	95%	
Immigration & Racial Equity	Community-based equity center - East County	14	74%	1	5%	4	21%
	Office of Racial Equity & Social Justice	13	68%	6	32%	0	0%
	Immigration legal services	12	63%	6	32%	1	5%
	Public defenders/social workers for immigrants	12	63%	5	26%	2	11%
	Rental assistance for immigrants	12	63%	3	16%	4	21%
	Stand Together Contra Costa (social/legal services)	10	53%	7	37%	2	11%
	Community-based asylum support - LGBTQ+	8	42%	6	32%	5	26%
Multicultural wellness center (Nepali/AAPI)	8	42%	6	32%	5	26%	
Library, Arts, Agriculture	Expand county library hours	11	58%	2	11%	6	32%
	Community and school-based arts programs	7	37%	9	47%	3	16%
	Grants for local artists	7	37%	4	21%	8	42%
	Arts & Culture Commission programs	6	32%	8	42%	5	26%
	Rehab six libraries	4	21%	3	16%	12	63%
Additional inspectors - Agriculture Department	4	21%	2	11%	13	68%	
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	15	79%	3	16%	1	5%
	Addressing Climate Change	10	53%	5	26%	4	21%
	County Office of Climate Sustainability	7	37%	6	32%	6	32%
	Watershed protection	4	21%	7	37%	8	42%
	Food protections in West County	4	21%	3	16%	12	63%
	Green infrastructure	3	16%	5	26%	11	58%
	Storm Drains	2	11%	4	21%	13	68%
	Northern Waterfront Initiative	2	11%	2	11%	15	79%
	Illegal dumping initiative	1	5%	7	37%	11	58%
Street sweeping	0	0%	4	21%	15	79%	
Innovations Fund**							
	Innovations Fund	11	65%	3	18%	3	18%

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by High Priority, Secondary Priority, Not Sure

			High	Secondary	
	PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority	Not Sure
1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0
2	Fire & Emergency Svcs	East County Fire Services	18	1	0
3	Fire & Emergency Svcs	Reopen Closed Stations	16	3	0
4	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	16	3	0
5	Early Childhood Svcs	Childhood mental health services	15	4	0
6	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	15	3	1
7	Public Works	Accessible Transportation Strategic (ATS) plan	15	3	0
8	Early Childhood Svcs	Services for children with disabilities	14	5	0
9	Housing & Homelessness	Tenant legal services/supports - county & community-based	14	4	1
10	Youth & Young Adults	Community-based youth centers & services	14	4	0
11	Health Svcs & Regional Hospital	Contra Costa CARES	14	2	2
12	Immigration & Racial Equity	Community-based equity center - East County	14	1	3
13	Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0
14	Justice Systems	Community-based restorative justice	13	2	1
15	Safety Net	Guaranteed basic income pilot	13	1	1
16	Veterans & Seniors	Community-based aging services	12	6	1
17	Immigration & Racial Equity	Immigration legal services	12	6	0
18	Fire & Emergency Svcs	Seasonal staffing	12	5	2
19	Immigration & Racial Equity	Public defenders/social workers for immigrants	12	5	1
20	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	4	3
21	Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3
22	Early Childhood Svcs	Childcare slots	12	4	1
23	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	12	3	3
24	Immigration & Racial Equity	Rental assistance for immigrants	12	3	1
25	Housing & Homelessness	Community land trust	12	2	3
26	Safety Net	Community-based food distribution	12	2	3
27	Justice Systems	Reimagine public safety initiative - Countywide	12	2	2
28	Fire & Emergency Svcs	Emergency Preparedness	11	6	1
29	Youth & Young Adults	Permanent housing subsidies and child care	11	6	0
30	Health Svcs & Regional Hospital	Hospital Services	11	6	0
31	Veterans & Seniors	Master Plan on Aging	11	5	3
32	Housing & Homelessness	County to prioritize people with developmental disabilities for housing ser	11	5	3
33	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	11	4	2
34	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	11	3	3
35	Innovations Fund**	Innovations Fund	11	3	2
36	Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4
37	Library, Arts, Agriculture	Expand county library hours	11	2	2
38	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	10	7	2
39	Justice Systems	Community-based reentry support services	10	5	2
40	Public Works	Addressing Climate Change	10	5	2
41	Youth & Young Adults	24/7 respite care	10	4	5
42	Substance Abuse Treatment	Sobering center	10	4	5
43	Substance Abuse Treatment	Recovery housing	10	3	5
44	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	10	2	5
45	Fire & Emergency Svcs	Regional Paramedic	10	2	4
46	Fire & Emergency Svcs	Veg Management	9	8	1
47	Early Childhood Svcs	County family support services	9	8	1
48	Veterans & Seniors	Nurse behavioral health clinicians	9	7	1
49	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	9	5	5
50	Early Childhood Svcs	Early care & education supports	9	5	4
51	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	9	5	3
52	Substance Abuse Treatment	Community-based substance use treatment	9	4	5

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority	Not Sure
53	Safety Net	Mobile food pharmacy	9	4	5
54	Justice Systems	Sober living housing (Probation)	9	4	2
55	Safety Net	Community-based training/employment	9	3	6
56	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victim	8	9	0
57	Health Svcs & Regional Hospital	Ambulatory services	8	8	3
58	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	8	8	1
59	Veterans & Seniors	County Case Management - Seniors	8	7	2
60	Justice Systems	Community-based reentry employment	8	7	2
61	Justice Systems	Abuse prevention/support	8	6	5
62	Justice Systems	Resident with complex BH needs (Probation)	8	6	2
63	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	8	6	2
64	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	8	6	2
65	Early Childhood Svcs	Service provider network supports	8	5	3
66	Safety Net	CalFresh navigators	8	5	3
67	Fire & Emergency Svcs	Helicopter	8	3	0
68	Library, Arts, Agriculture	Community and school-based arts programs	7	9	2
69	Fire & Emergency Svcs	Emergency Communications	7	8	4
70	Youth & Young Adults	Whole Family Living Resources/Case Management	7	7	4
71	Veterans & Seniors	Outreach to Seniors	7	6	3
72	Fire & Emergency Svcs	Richmond staffing	7	6	3
73	Justice Systems	Reentry success center	7	6	3
74	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	7	6	3
75	Substance Abuse Treatment	SUD counselor education grants	7	5	5
76	Early Childhood Svcs	Family partners/resource navigators	7	4	6
77	Library, Arts, Agriculture	Grants for local artists	7	4	6
78	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	6	9	2
79	Safety Net	County and Community-based training and development	6	8	4
80	Library, Arts, Agriculture	Arts & Culture Commission programs	6	8	2
81	Justice Systems	Drug treatment services (Probation)	6	7	3
82	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	6	6	4
83	Veterans & Seniors	Outreach to Veterans	6	6	3
84	Veterans & Seniors	County Case Management - Veterans	6	6	2
85	Justice Systems	Office of Reentry & Justice (Probation)	6	5	2
86	Mental/Behavioral Health, Disabled	Employer Incentives	6	4	4
87	Substance Abuse Treatment	SUD psychiatrists	5	8	4
88	Justice Systems	Family Reunification (Probation)	5	7	3
89	Fire & Emergency Svcs	Seismic/EOS	5	4	5
90	Justice Systems	Mentorship support (Probation)	5	4	2
91	Justice Systems	Reimagine public safety initiative - Richmond	5	3	4
92	Health Svcs & Regional Hospital	Public Health Lab	5	3	2
93	Justice Systems	Young Adult diversion (DA)	4	7	1
94	Environment, Transportation, CDC, Public Works	Watershed protection	4	7	1
95	Safety Net	Child support navigators	4	5	4
96	Fire & Emergency Svcs	Regional inspector	4	4	6
97	Fire & Emergency Svcs	Training Staff in South County	4	4	6
98	Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8
99	Youth & Young Adults	Family visitation center	4	3	7

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	Secondary Priority	Not Sure
100	Library, Arts, Agriculture	Rehab six libraries	4	3	2
101	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	2	5
102	Justice Systems	Combatting human trafficking (DA)	3	7	6
103	Health Svcs & Regional Hospital	Infrastructure	3	5	6
104	Environment, Transportation, CDC, Public Works	Green infrastructure	3	5	5
105	Justice Systems	Body/car cameras - one-time (Sheriff)	3	5	3
106	Justice Systems	Body/car cameras - annual (Sheriff)	3	3	4
107	Justice Systems	Mental Health eval teams (Sheriff)	3	3	2
108	Justice Systems	Circles (Probation)	2	4	9
109	Environment, Transportation, CDC, Public Works	Storm Drains	2	4	2
110	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	2	2	6
111	Early Childhood Svcs	Integrated systems - Children's Leadership Council	1	9	4
112	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	1	7	4
113	Justice Systems	Independent investigations bureau (DA)	1	2	6
114	Environment, Transportation, CDC, Public Works	Street sweeping	0	4	2
115	Justice Systems	Quality of life crime detectives (Sheriff)	0	2	4
116	Justice Systems	Neighborhood Patrols (Sheriff)	0	2	3
117	Justice Systems	GPS Dispatching system (Sheriff)	0	1	6

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by "No - Not this year", "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Justice Systems	Neighborhood Patrols (Sheriff)	14	3
Justice Systems	Quality of life crime detectives (Sheriff)	13	4
Environment, Transportation, CDC, Public Works	Street sweeping	13	2
Justice Systems	GPS Dispatching system (Sheriff)	12	6
Justice Systems	Mental Health eval teams (Sheriff)	11	2
Environment, Transportation, CDC, Public Works	Storm Drains	11	2
Justice Systems	Independent investigations bureau (DA)	10	6
Library, Arts, Agriculture	Rehab six libraries	10	2
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	9	6
Justice Systems	Body/car cameras - annual (Sheriff)	9	4
Health Svcs & Regional Hospital	Public Health Lab	9	2
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	8	5
Justice Systems	Body/car cameras - one-time (Sheriff)	8	3
Justice Systems	Mentorship support (Probation)	8	2
Fire & Emergency Svcs	Helicopter	8	0
Justice Systems	Reimagine public safety initiative - Richmond	7	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	7	4
Justice Systems	Young Adult diversion (DA)	7	1
Environment, Transportation, CDC, Public Works	Watershed protection	7	1
Environment, Transportation, CDC, Public Works	Green infrastructure	6	5
Safety Net	Child support navigators	6	4
Justice Systems	Office of Reentry & Justice (Probation)	6	2
Youth & Young Adults	Family visitation center	5	7
Fire & Emergency Svcs	Regional inspector	5	6
Fire & Emergency Svcs	Training Staff in South County	5	6
Health Svcs & Regional Hospital	Infrastructure	5	6
Fire & Emergency Svcs	Seismic/EOS	5	5
Early Childhood Svcs	Integrated systems - Children's Leadership Council	5	4
Mental/Behavioral Health, Disabled	Employer Incentives	5	4
Veterans & Seniors	County Case Management - Veterans	5	2
Justice Systems	Circles (Probation)	4	9

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Food protections in West County	4	8
Veterans & Seniors	Outreach to Veterans	4	3
Justice Systems	Family Reunification (Probation)	4	3
Justice Systems	Sober living housing (Probation)	4	2
Library, Arts, Agriculture	Expand county library hours	4	2
Safety Net	Guaranteed basic income pilot	4	1
Justice Systems	Combatting human trafficking (DA)	3	6
Fire & Emergency Svcs	Regional Paramedic	3	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	3	4
Veterans & Seniors	Outreach to Seniors	3	3
Fire & Emergency Svcs	Richmond staffing	3	3
Early Childhood Svcs	Service provider network supports	3	3
Justice Systems	Drug treatment services (Probation)	3	3
Justice Systems	Reentry success center	3	3
Safety Net	CalFresh navigators	3	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3	3
Justice Systems	Resident with complex BH needs (Probation)	3	2
Justice Systems	Reimagine public safety initiative - Countywide	3	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	3	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	3	2
Library, Arts, Agriculture	Arts & Culture Commission programs	3	2
Justice Systems	Community-based restorative justice	3	1
Immigration & Racial Equity	Rental assistance for immigrants	3	1
Early Childhood Svcs	Family partners/resource navigators	2	6
Library, Arts, Agriculture	Grants for local artists	2	6
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	2	5
Substance Abuse Treatment	SUD counselor education grants	2	5
Substance Abuse Treatment	SUD psychiatrists	2	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	2	4
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	2	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	2	3
Housing & Homelessness	Community land trust	2	3
Safety Net	Community-based food distribution	2	3
Veterans & Seniors	County Case Management - Seniors	2	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2	2
Justice Systems	Community-based reentry employment	2	2
Justice Systems	Community-based reentry support services	2	2

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2	2
Veterans & Seniors	Nurse behavioral health clinicians	2	1
Early Childhood Svcs	Childcare slots	2	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	2	1
Youth & Young Adults	Permanent housing subsidies and child care	2	0
Health Svcs & Regional Hospital	Hospital Services	2	0
Safety Net	Civil/legal and flexible financial asst for interpersonal violence victims	2	0
Safety Net	Community-based training/employment	1	6
Substance Abuse Treatment	Community-based substance use treatment	1	5
Substance Abuse Treatment	Recovery housing	1	5
Safety Net	Mobile food pharmacy	1	5
Early Childhood Svcs	Early care & education supports	1	4
Youth & Young Adults	Whole Family Living Resources/Case Management	1	4
Safety Net	County and Community-based training and development	1	4
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	1	3
Immigration & Racial Equity	Community-based equity center - East County	1	3
Health Svcs & Regional Hospital	Contra Costa CARES	1	2
Library, Arts, Agriculture	Community and school-based arts programs	1	2
Innovations Fund	Innovations Fund	1	2
Fire & Emergency Svcs	Veg Management	1	1
Fire & Emergency Svcs	Emergency Preparedness	1	1
Early Childhood Svcs	County family support services	1	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1	1
Youth & Young Adults	Community-based youth centers & services	1	0
Immigration & Racial Equity	Immigration legal services	1	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	1	0
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	0	5
Justice Systems	Abuse prevention/support	0	5
Veterans & Seniors	Master Plan on Aging	0	3
Health Svcs & Regional Hospital	Ambulatory services	0	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	0	3
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	0	2
Veterans & Seniors	Community-based aging services	0	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	0	1
Fire & Emergency Svcs	Reopen Closed Stations	0	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0	0

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0	0
Youth & Young Adults	24/7 respite care	0	5
Substance Abuse Treatment	Sobering center	0	5
Fire & Emergency Svcs	Emergency Communications	0	4
Youth & Young Adults	Discretionary funds for CPS & foster youth	0	3
Housing & Homelessness	CCC to prioritize people w developmental disabilities for housing services	0	3
Fire & Emergency Svcs	Seasonal staffing	0	2
Housing & Homelessness	Tenant legal services/supports - county & community-based	0	1
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0	0
Fire & Emergency Svcs	East County Fire Services	0	0
Early Childhood Svcs	Childhood mental health services	0	0
Early Childhood Svcs	Services for children with disabilities	0	0

Sorted by "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Justice Systems	Circles (Probation)	9
Environment, Transportation, CDC, Public Works	Food protections in West County	8
Youth & Young Adults	Family visitation center	7
Justice Systems	GPS Dispatching system (Sheriff)	6
Justice Systems	Independent investigations bureau (DA)	6
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	6
Fire & Emergency Svcs	Regional inspector	6
Fire & Emergency Svcs	Training Staff in South County	6
Health Svcs & Regional Hospital	Infrastructure	6
Justice Systems	Combatting human trafficking (DA)	6
Early Childhood Svcs	Family partners/resource navigators	6
Library, Arts, Agriculture	Grants for local artists	6
Safety Net	Community-based training/employment	6
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	5
Environment, Transportation, CDC, Public Works	Green infrastructure	5
Fire & Emergency Svcs	Seismic/EOS	5
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	5
Substance Abuse Treatment	SUD counselor education grants	5
Substance Abuse Treatment	Community-based substance use treatment	5
Substance Abuse Treatment	Recovery housing	5
Safety Net	Mobile food pharmacy	5
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	5
Justice Systems	Abuse prevention/support	5
Youth & Young Adults	24/7 respite care	5
Substance Abuse Treatment	Sobering center	5
Justice Systems	Quality of life crime detectives (Sheriff)	4
Justice Systems	Body/car cameras - annual (Sheriff)	4
Justice Systems	Reimagine public safety initiative - Richmond	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4
Safety Net	Child support navigators	4
Early Childhood Svcs	Integrated systems - Children's Leadership Council	4
Mental/Behavioral Health, Disabled	Employer Incentives	4
Fire & Emergency Svcs	Regional Paramedic	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	4
Substance Abuse Treatment	SUD psychiatrists	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	4
Early Childhood Svcs	Early care & education supports	4
Youth & Young Adults	Whole Family Living Resources/Case Management	4
Safety Net	County and Community-based training and development	4
Fire & Emergency Svcs	Emergency Communications	4
Justice Systems	Neighborhood Patrols (Sheriff)	3
Justice Systems	Body/car cameras - one-time (Sheriff)	3
Veterans & Seniors	Outreach to Veterans	3
Justice Systems	Family Reunification (Probation)	3
Veterans & Seniors	Outreach to Seniors	3
Fire & Emergency Svcs	Richmond staffing	3
Early Childhood Svcs	Service provider network supports	3
Justice Systems	Drug treatment services (Probation)	3
Justice Systems	Reentry success center	3

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Safety Net	CalFresh navigators	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	3
Housing & Homelessness	Community land trust	3
Safety Net	Community-based food distribution	3
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	3
Immigration & Racial Equity	Community-based equity center - East County	3
Veterans & Seniors	Master Plan on Aging	3
Health Svcs & Regional Hospital	Ambulatory services	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	3
Youth & Young Adults	Discretionary funds for CPS & foster youth	3
Housing & Homelessness	County to prioritize people with developmental disabilities for housing servi	3
Environment, Transportation, CDC, Public Works	Street sweeping	2
Justice Systems	Mental Health eval teams (Sheriff)	2
Environment, Transportation, CDC, Public Works	Storm Drains	2
Library, Arts, Agriculture	Rehab six libraries	2
Health Svcs & Regional Hospital	Public Health Lab	2
Justice Systems	Mentorship support (Probation)	2
Justice Systems	Office of Reentry & Justice (Probation)	2
Veterans & Seniors	County Case Management - Veterans	2
Justice Systems	Sober living housing (Probation)	2
Library, Arts, Agriculture	Expand county library hours	2
Justice Systems	Resident with complex BH needs (Probation)	2
Justice Systems	Reimagine public safety initiative - Countywide	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	2
Library, Arts, Agriculture	Arts & Culture Commission programs	2
Veterans & Seniors	County Case Management - Seniors	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2
Justice Systems	Community-based reentry employment	2
Justice Systems	Community-based reentry support services	2
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2
Health Svcs & Regional Hospital	Contra Costa CARES	2
Library, Arts, Agriculture	Community and school-based arts programs	2
Innovations Fund	Innovations Fund	2
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	2
Fire & Emergency Svcs	Seasonal staffing	2
Justice Systems	Young Adult diversion (DA)	1
Environment, Transportation, CDC, Public Works	Watershed protection	1
Safety Net	Guaranteed basic income pilot	1
Justice Systems	Community-based restorative justice	1
Immigration & Racial Equity	Rental assistance for immigrants	1
Veterans & Seniors	Nurse behavioral health clinicians	1
Early Childhood Svcs	Childcare slots	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	1
Fire & Emergency Svcs	Veg Management	1
Fire & Emergency Svcs	Emergency Preparedness	1
Early Childhood Svcs	County family support services	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Veterans & Seniors	Community-based aging services	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	1
Housing & Homelessness	Tenant legal services/supports - county & community-based	1
Fire & Emergency Svcs	Helicopter	0
Youth & Young Adults	Permanent housing subsidies and child care	0
Health Svcs & Regional Hospital	Hospital Services	0
Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	0
Youth & Young Adults	Community-based youth centers & services	0
Immigration & Racial Equity	Immigration legal services	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	0
Fire & Emergency Svcs	Reopen Closed Stations	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0
Fire & Emergency Svcs	East County Fire Services	0
Early Childhood Svcs	Childhood mental health services	0
Early Childhood Svcs	Services for children with disabilities	0

Measure X Funding Priority Recommendations (rev 8/27/21)

Category	Strategies	Est. Budget	Priority Results #	NOTES
Early childhood; mental health	Childhood mental health	\$ 1,260,000	5	
	Service provider network support & Family Partners		65 & 76	
	Services for children with disabilities	\$ 1,575,000	8	
	Subsidized childcare	\$ 3,780,000	22, 29	
Fire & Emergency Services	East County Fire; Reopen closed stations; wildfire mitigation; seasonal staffing; emergency preparedness	\$ 15,600,000	2, 3, 4, 18, 28	
Health	Health insurance for undocumented (CC CARES)	\$ 1,500,000	11	
	Hospital services	\$ 35,000,000	30	Plus \$20M one-time expense
Housing	Local Housing Trust Fund	\$ 12,000,000	36	
	Community land trust		25	No specific budget request
	Housing for people with developmental disabilities		20, 32	No specific budget request
	Housing subsidies for transitional age youth	\$ 2,880,000	29	
Immigrants & Racial Equity	Office of Racial Equity and Social Justice	\$ 1,500,000	13	More if integrating other strategies into ORESJ
	Immigration legal services; Removal defense and case management (STCC)	\$ 2,000,000	17, 28	
Innovations	Innovations Fund	\$ 1,000,000	35	
Justice Systems	Community based reentry support	\$ 16,672,310	39	
	Front end advocacy teams at Public Defender (FEAT)	\$ 2,000,000	33	
	Community based restorative justice	\$ 750,000	14	
Library, Arts, etc.	Expand library hours	\$ 22,000,000	37	\$8M one time
Mental Health	Community based mental health crisis response	\$ 20,000,000	1	\$5M one time
	Medical response to mental health (SRV fire model)	\$ 740,000	44	
Mental Health; immigrants & racial equity	Community based mental health	\$ 2,000,000	6	
	Mental health for AAPI	\$ 1,000,000	34	
	Multicultural wellness center	\$ 1,000,000	64	Plus \$1 million one time for start up
	Community based mental health arts program		51	Could not find it
Safety Net	Guaranteed basic income pilot;	\$ 2,000,000	15	
	Flexible financial assistance for IPV victims	\$ 1,000,000	56	
	Discretionary funds for CFS and foster youth; seniors and vets	\$ 1,482,000	21, 49	
	Community based food distribution	\$ 400,000	26	Plus \$800K one time
	Legal services for tenants	\$ 2,150,000	9	
	Legal services for IPV victims	\$ 1,000,000	56	
Veterans & Seniors & Disability	Community based aging services	\$ 3,000,000	16	
	Master Plan on Aging	\$ 300,000	31	
	Accessible Transportation Strategic (ATS) Plan		7	\$1,400,000 one time
	Community based leadership and TA for Deaf residents	\$ 250,000	78	
Youth & Young Adults; racial equity	Community based youth centers	\$ 15,000,000	10	\$10 M East and \$5 M Central
	Community based equity Center in East	\$ 2,000,000	12	\$20M one time & 27 supports this
	East multi-agency center for the disabled		23	Could not find it
Total		\$ 172,839,310		

Lisa Driscoll

From: Courtney Finn <c.ann.finn@gmail.com>
Sent: Thursday, August 26, 2021 7:06 AM
To: Lisa Driscoll
Subject: Re: Measure X

Please confirm receipt of this email. Thanks.

On Thu, Aug 19, 2021, 7:03 AM Courtney Finn <c.ann.finn@gmail.com> wrote:

Hi,

Unfortunately I will not be able to make the call tonight, but I did want to submit my public comments via email. Due to the East Contra Costa Fire Protection District's (ECCFPD) severe lack of funding and inability to serve residents of this city safely, I feel funds from Measure X should be contributed to ECCFPD.

As climate conditions continue to decline, it's prudent we consider funding the ECCFPD as we are in a state of emergency based on the lack of resources they have to support the city of Brentwood and surrounding areas.

Thank you for your work in this matter, to determine how to advise where revenue is allocated is no easy task.

Sincerely,
Courtney Finn

Lisa Driscoll

From: Randy Voloshin <trvoloshin@gmail.com>
Sent: Wednesday, August 25, 2021 8:26 PM
To: Lisa Driscoll
Subject: Fire District

We need more Firefighters and EMTs in Brentwood.

Sent from my iPhone

Lisa Driscoll

From: Jasun Molinelli <jasunmolinelliesq@gmail.com>
Sent: Thursday, August 26, 2021 3:41 PM
To: Lisa Driscoll
Subject: Public Comment for MXCAB Board Meeting of August 25, 2021

Dear Board Members

My name is Jasun Molinelli and I am a resident of Walnut Creek and also serve on the County's Library Commission for the City of Walnut Creek.

Thank you for all of the hard work you do for our County. I write regarding the MXCAB's process for finalizing priorities and recommendations to submit to the Board of Supervisors and the poll taken in support of that (the item on the agenda for today's Board meeting).

The poll results do not prioritize libraries in the top ten recommended funding priorities.

We often forget the importance of our libraries when considering budget priorities for a few reasons I can explain. Those that do not use the library (because they do not have to) tend to forget that it is more than just books! The trend over the last decade shows many adults often tend to stop their awareness and use of the libraries after their kids and teens have grown and gone away to work or college.

But the libraries in our communities serve as integral education and information centers for our youth, teen, parent, senior and underserved communities.

In my neighborhood, the libraries offer programs to all, including children and parents in the mornings, tweenagers and teens every day after school as a place where they congregate, and all other ages who all utilize the libraries resources for learning, fun, homework/school projects, adult education, computer and online access, and more.

In the underserved communities in our County, the library is an even GREATER resource for the residents. The library offers free access to information, voting, education, communication, computers and socializing to our underserved community members who quite often lack access to these resources otherwise.

The sad irony here is that without the access to the information and online communications/usage provided by the libraries, these polls have trouble reaching the underserved in their communities, so their voice is not heard. And it is unlikely the poll reflects any responses from the thousands of children and teens who use the library every day.

This is but a short description of the absolutely **vital** benefits of **all** the resources our libraries provide to us, and the importance of continued funding for these resources for our entire community. But please allow me to be the voice for the libraries and for so many of our County's residents who were unable to provide a response to the poll, and ask that this board consider reprioritizing our libraries as an essential priority to recommend to the Board of Supervisors in consideration of Measure X fund appropriations. Thank you again.

Sincerely,

Jasun Molinelli

Lisa Driscoll

From: Becky Perkins <bp@beckyperkins.com>
Sent: Sunday, August 29, 2021 1:16 PM
To: Lisa Driscoll
Subject: Support of Sheriff Livingston's request for Measure X funds

Hello Lisa Driscoll:

Our neighbor (in just the last three months) has had the catalytic converter on his Prius stolen **twice**.

He parks his car in front of his house. The second time the criminals came at about 3AM on Monday morning and used a saw of some kind. By the time we were awoken by the noise and gotten up they were gone!

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. With the limited manpower and resources these kinds of crimes are not addressed and continue.

I want to add my support to the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur. These criminals need to be brought to justice and the word on the street needs to be the community of Discovery Bay will not allow these brazen acts.

Thank you for your work and consideration.

Sincerely,
Becky Perkins



Contra Costa County Board of Supervisors

Subcommittee Report

MEASURE X COMMUNITY ADVISORY BOARD

Meeting Date: 09/01/2021
Subject: Public comment on any item under the jurisdiction of the Committee and not on this agenda
Department: County Administrator
Referral No.: 2/2/21 D.4
Referral Name: Measure X Community Advisory Committee
Presenter: Mariana Moore **Contact:**

Referral History:

Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to one minute).

Referral Update:

See attached public comments.

Recommendation(s)/Next Step(s):

Accept attached written public comments.

Attachments

No file(s) attached.
