			Yes -			
			Secondary		No - Not	
PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority		this year	Chec
Veterans & Seniors	County Case Management - Seniors	8	7		2 2	
	County Case Management - Veterans	6	6		2 5	
	Discretionary Funds (Support Seniors & Vets)	9			5 0	19
	Nurse behavioral health clinicians	9	7	' 1	2	19
	Master Plan on Aging	11	5	5 3	3 0	19
	Outreach to Veterans	6	e	5 3	3 4	19
	Outreach to Seniors	7	6	; 3	3 3	19
	Community-based aging svcs	12	e	5 1	0	19
Fire & Emergency Svcs	Reopen Closed Stations	16	3	S () 0	19
•••	Richmond staffing	7	e	; 3	3 3	19
	Veg Management	9	8			
	Wildfire mitigation/fuel reduction	16	3		-	19
	Seasonal staffing	12	5		,	19
	Emergency Communications	7				19
			6			
	Emergency Preparedness	11				
	Seismic/EOS	5	4			
	Regional inspector	4	4			
	Training Staff in South County	4	2			
	Regional Paramedic	10	2			
	Helicopter	8	3	6 () 8	19
	East County Fire svcs	18	1			19
Early Childhood Svcs	County family support svcs	9	8	: 1	. 1	- 19
	Childcare slots	12	2	4 1	. 2	19
	Childhood mental health svcs	15	4	Ļ		19
	svcs for children with disabilities	14	<u> </u>	5		1
	Service provider network supports	8	5	; 3	3 3	19
	Family partners/resource navigators	7	2			
	Early care & education supports	9				
	Integrated systems - Children's Leadership Council	1	9			
Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4		, <u> </u>	19
Touch & Toung Addits	Whole Family Living Resources/Case Management	7				
	Family visitation center	, 4	3			
	24/7 respite care	10	4			19
	Permanent housing subsidies and child care	11	e			
	Community-based youth centers & svcs	14	2			
Health Svcs & Regional	Public Health Lab	5	3			
Hospital	Ambulatory svcs	8	8	3	8 0	1
	Hospital svcs	11	6	; () 2	19
	Infrastructure	3	5	6	5 5	19
	Contra Costa CARES	14	2	2	2 1	. 19
Mental/Behavioral	Community-based mental health crisis response	18	1	. () 0	- 19
Health, Disabled	Medical response to mental health (SRV Fire Model)	10	2	. 5	5 2	19
	Contra Costa Arts & Culture Commission	6	6	j 2	4 3	19
	East County Multi-Agency center for disabled	12	3	3	3 1	19
	Community-based mental health arts programs	9	5			
	Community-based leadership program for deaf residents	6	9			
	Community-based mental health (various populations)	15	3			
	Community-based mental health for LGBTQ+	8	-			
	Community-based mental health for AAPI	11	3		3 2	
	Employer Incentives	6	4			
Substance Abuse	Community-based substance use treatment	9	2			
Treatment	Sobering center	10	2			1
	Recovery housing	10	3	5	5 1	. 1
	SUD psychiatrists	5	8	3 4	2	1
	SUD counselor education grants	7	5	5	5 2	1
Housing & Homelessness		11	2	2 4	4 2	1
	Tenant legal svcs/supports - county & community-based	14	4	L 1	L	1
	Community land trust	12				
	,					
	Establish Housing for People with Developmental Disabilities	12	4		3 0	19

			Yes -			
		Yes - Top	Secondary		No - Not	
PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority	Not Sure	this year	Check
Justice Systems	Young Adult diversion (DA)	4	7	1	. 7	19
	Combatting human trafficking (DA)	3	7	e	5 3	19
	Independent investigations bureau (DA)	1	2	6	5 10	19
	Office of Reentry & Justice (Probation)	6	5	2	. 6	19
	Resident with complex BH needs (Probation)	8	6	2	. 3	19
	Drug treatment svcs (Probation)	6	7	з	3	19
	Sober living housing (Probation)	9	4	2	. 4	19
	Mentorship support (Probation)	5	4	2	. 8	19
	Circles (Probation)	2	4	g	9 4	19
	Family Reunification (Probation)	5	7	Э	4	19
	Front End Advocacy Teams - FAST (Public Defender)	11	4	2	2	19
	Neighborhood Patrols (Sheriff)	0	2	3	14	19
	Mental Health eval teams (Sheriff)	3				
	Quality of life crime detectives (Sheriff)	0	2			19
	GPS Dispatching system (Sheriff)	0	1			
	Body/car cameras - one-time (Sheriff)	3				19
	Body/car cameras - annual (Sheriff)	3				19
	Community-based reentry employment	8	7			
	Reentry success center	7	, 6			19
	Community-based reentry support svcs	, 10	5			19
	Reimagine public safety initiative - Countywide	10	2			19
		5	3			
	Reimagine public safety initiative - Richmond					19
	Community-based restorative justice	13	2			19
C-(-+-N-+	Abuse prevention/support	8	6			19
Safety Net	CalFresh navigators	8				19
	Mobile food pharmacy	9				19
	Child support navigators	4	5			19
	Guaranteed basic income pilot	13				19
	Community-based training/employment	9	3			19
	Community-based food distribution	12	2			
	County and Community-based training and development	6	8		1	19
	Civil/legal and flexible financial asst. for interpersonal violence victims	8	9			19
Immigration & Racial	Office of Racial Equity & Social Justice	13	6			19
Equity	Community-based equity center - East County	14			1	19
	Stand Together Contra Costa (social/legal svcs)	10	7	2	. 0	19
	Community-based asylum support - LGBTQ+	8	6	2	3	19
	Immigration legal svcs	12	6	C) 1	19
	Rental assistance for immigrants	12	3	1	. 3	19
	Public defenders/social workers for immigrants	12	5	1	. 1	19
	Multicultural wellness center (Nepali/AAPI)	8	6	2	3	19
Library, Arts, Agriculture	Expand county library hours	11	2	2	4	19
	Rehab six libraries	4	3	2	. 10	19
	Arts & Culture Commission programs	6	8	2	3	19
	Grants for local artists	7	4			19
	Community and school-based arts programs	7				19
	Additional inspectors - Agriculture Department	4				19
Environment,	Food protections in West County	4				19
Transportation, CDC,	Storm Drains	2				
Public Works	Watershed protection	4				
	Street sweeping	4				19
	Green infrastructure	3				19
		3 15	3			
	Accessible Transportation Strategic (ATS) plan					19
	County Office of Climate Sustainability	7				19
	Northern Waterfront Initiative	2				19
	Illegal dumping initiative	1	7			19
	Addressing Climate Change	10	5			19
Innovations Fund	Innovations Fund	11	3	2	2 1	17

	Sorted by High Priority, Second	dary Pri	ority				
		High	High	Secondary	Secondary	Not a	Not a
	/ PRIORITY PROGRAM		Priority %	Priority	Priority %	Priority*	Priority %
Veterans & Seniors	Community-based aging services	12		6		1	5%
	Master Plan on Aging	11	58%	5		3	16%
	Nurse behavioral health clinicians	9	47%	7		3	16%
	Discretionary Funds (Support Seniors & Vets) County Case Management - Seniors	9	47% 42%	5		4	26% 21%
	Outreach to Seniors	8 7	42%	6		4	32%
	County Case Management - Veterans	6	32%	6		7	37%
	Outreach to Veterans	6	32%	6		7	37%
Fire & Emergency	East County Fire Services	18	95%	1		0	0%
Svcs	Reopen Closed Stations	16	84%	3	16%	0	0%
	Wildfire mitigation/fuel reduction	16	84%	3	16%	0	0%
	Seasonal staffing	12	63%	5	26%	2	11%
	Emergency Preparedness	11	58%	6	32%	2	11%
	Regional Paramedic	10	53%	2	11%	7	37%
	Veg Management	9	47%	8	42%	2	11%
	Helicopter	8	42%	3	16%	8	42%
	Emergency Communications	7	37%	8	42%	4	21%
	Richmond staffing	7	37%	6		6	32%
	Seismic/EOS	5	26%	4		10	53%
	Regional inspector	4	21%	4		11	58%
- 1 - 41 - 1	Training Staff in South County	4	21%	4		11	58%
Early Childhood Svcs	Childhood mental health services	15	79%	4		0	0%
	Services for children with disabilities	14	74%	5		0	0%
	Childcare slots	12	63%	4		3	16%
	County family support services	9	47%	8		2	11%
	Early care & education supports	-	47%	5		5	26%
	Service provider network supports Family partners/resource navigators	8	42% 37%	5		6 8	32% 42%
	Integrated systems - Children's Leadership Council	1	5%	9		9	42%
Youth & Young	Community-based youth centers & services	14	74%	4		1	5%
Adults	Discretionary funds for CPS & foster youth	14	63%	4		3	16%
Adults	Permanent housing subsidies and child care	11	58%	- 6		2	10%
	24/7 respite care	10	53%	4		5	26%
	Whole Family Living Resources/Case Management	7	37%	7		5	26%
	Family visitation center	4	21%	3		12	63%
Health Svcs &	Contra Costa CARES	14	74%	2		3	16%
Regional Hospital	Hospital Services	11	58%	6		2	11%
	Ambulatory services	8	42%	8	42%	3	16%
	Public Health Lab	5	26%	3	16%	11	58%
	Infrastructure	3	16%	5	26%	11	58%
Mental/Behavioral	Community-based mental health crisis response	18	95%	1	. 5%	0	0%
Health, Disabled	Medical response to mental health (SRV Fire Model)	15	79%	3	16%	1	5%
	Contra Costa Arts & Culture Commission	12	63%	3	16%	4	21%
	East County Multi-Agency center for disabled	11	58%	3	16%	5	26%
	Community-based mental health arts programs	10	53%	2	11%	7	37%
	Community-based leadership program for deaf residents	9	47%	5			26%
	Community-based mental health (various populations)	8	42%	8		3	16%
	Community-based mental health for LGBTQ+	6	32%	9			21%
	Community-based mental health for AAPI	6	32%	6		7	37%
	Employer Incentives	6		4			47%
Substance Abuse	Sobering center	10	53%	4		5	26%
Treatment	Recovery housing	10	53%	3		6	32%
	Community-based substance use treatment	9	47%	4			32%
	SUD counselor education grants	7	37%	5		7	37%
U	SUD psychiatrists	5	26%	8		6	32%
Housing &	Tenant legal services/supports - county & community-based	14		4		1	5% 16%
Homelessness	Establish Housing for People with Developmental Disabilities	12 12		4		3	16%
	Community land trust CCC to prioritize people w developmental disabilities for housing services	12		5		5	26% 16%
		11		2		6	32%
	local housing trust fund (joint dent request)		30%				26%
Safety Net	Local housing trust fund (joint dept. request)		68%	1	50/		
Safety Net	Guaranteed basic income pilot	13	68% 63%	1		5	
Safety Net	Guaranteed basic income pilot Community-based food distribution	13 12	63%	2	11%	5	26%
Safety Net	Guaranteed basic income pilot Community-based food distribution Mobile food pharmacy	13 12 9	63% 47%	2 4	11% 21%	5 6	26% 32%
Safety Net	Guaranteed basic income pilot Community-based food distribution Mobile food pharmacy Community-based training/employment	13 12 9 9	63% 47% 47%	2 4 3	11% 21%	5 6 7	26% 32% 37%
Safety Net	Guaranteed basic income pilot Community-based food distribution Mobile food pharmacy Community-based training/employment Civil/legal and flexible financial asst for interpersonal violence victims	13 12 9 9 8	63% 47% 47% 42%	2 4 3 9	2 11% 21% 3 16% 9 47%	5 6 7 2	26% 32% 37% 11%
Safety Net	Guaranteed basic income pilot Community-based food distribution Mobile food pharmacy Community-based training/employment	13 12 9 9	63% 47% 47% 42% 42%	2 4 3	2 11% 21% 3 16% 9 47% 5 26%	5 6 7 2 6	26% 26% 32% 37% 11% 32% 26%

PRIORITY CATEGOR	Y PRIORITY PROGRAM	High Priority	High Priority %	Secondary Priority	Secondary Priority %	Not a Priority*	Not a Priority 9
Justice Systems	Community-based restorative justice	13	68%	2	11%	4	21
	Reimagine public safety initiative - Countywide	12	63%	2	11%	5	26
	Front End Advocacy Teams - FAST (Public Defender)	11	58%	4	21%	4	21
	Community-based reentry support services	10	53%	5	26%	4	21
	Sober living housing (Probation)	9	47%	4	21%	6	32
	Community-based reentry employment	8	42%	7	37%	4	2:
	Resident with complex BH needs (Probation)	8	42%	6	32%	5	20
	Abuse prevention/support	8	42%	6	32%	5	2
	Reentry success center	7	37%	6	32%	6	3
	Drug treatment services (Probation)	6	32%	7	32%	6	3
		6		5	26%	8	4
	Office of Reentry & Justice (Probation)	-	32%	-			
	Family Reunification (Probation)	5	26%	7	37%	7	3
	Mentorship support (Probation)	5	26%	4	21%	10	5
	Reimagine public safety initiative - Richmond	5	26%	3	16%	11	5
	Young Adult diversion (DA)	4	21%	7	37%	8	4
	Combatting human trafficking (DA)	3	16%	7	37%	9	4
	Body/car cameras - one-time (Sheriff)	3	16%	5	26%	11	5
	Mental Health eval teams (Sheriff)	3	16%	3	16%	13	6
	Body/car cameras - annual (Sheriff)	3	16%	3	16%	13	6
	Circles (Probation)	2	11%	4	21%	13	6
	Independent investigations bureau (DA)	1	5%	2	11%	16	8
	Neighborhood Patrols (Sheriff)	0	0%	2	11%	17	8
	Quality of life crime detectives (Sheriff)	0	0%	2	11%	17	8
	GPS Dispatching system (Sheriff)	0	0%	1	5%	18	9
mmigration &	Community-based equity center - East County	14	74%	1	5%	4	2
Racial Equity	Office of Racial Equity & Social Justice	13	68%	6	32%	0	
	Immigration legal services	12	63%	6	32%	1	
	Public defenders/social workers for immigrants	12	63%	5	26%	2	1
	Rental assistance for immigrants	12	63%	3	16%	4	2
	Stand Together Contra Costa (social/legal services)	10	53%	7	37%	2	1
	Community-based asylum support - LGBTQ+	8	42%	6	32%	5	2
	Multicultural wellness center (Nepali/AAPI)	8	42%	6	32%	5	2
ibrary, Arts,	Expand county library hours	11	58%	2	11%	6	3
-	Community and school-based arts programs	7	37%	9	47%	3	1
Agriculture	Grants for local artists	7	37%	4	21%	8	4
	Arts & Culture Commission programs	6	32%	4	42%	° 5	4
	Rehab six libraries	4	21%	3	42%	12	6
		4					
• • • • • •	Additional inspectors - Agriculture Department		21%	2	11%	13	6
nvironment,	Accessible Transportation Strategic (ATS) plan	15	79%	3	16%	1	2
ransportation,	Addressing Climate Change	10	53%	5	26%	4	2
DC, Public Works	County Office of Climate Sustainability	7	37%	6	32%	6	3
	Watershed protection	4	21%	7	37%	8	4
	Food protections in West County	4	21%	3	16%	12	6
	Green infrastructure	3	16%	5	26%	11	5
	Storm Drains	2	11%	4	21%	13	6
	Northern Waterfront Initiative	2	11%	2	11%	15	7
	Illegal dumping initiative	1	5%	7	37%	11	5
	Street sweeping	0	0%	4	21%	15	7
nnovations Fund**							
	Innovations Fund	11	65%	3	18%	3	1

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses. ** Innovations Fund question only had 17 responses at the time of this data compilation

PRIORITY CATEGORY PRIORITY REGRAM Priority Prior		Sorted by High Priority, Secondary Priority, Not Sure					
1 Mental/Lehavaion/Lensity file Services 18 1 0 3 Fire & Emergency Svics Reopen Closed Stations 16 3 0 4 Fire & Emergency Svics Wildfire mitigation/full reduction 16 3 0 5 Early Childhood Svis Childhood mental health services 15 3 0 6 Mental/Rehavioral Health, Disabled Community-based mental health (strotus populations) 15 3 0 7 Public Works Accessible Transportation Strategie (ATS) pilon 14 4 0 10 Yourk & Young Adults Community-based youth centers & services 14 4 0 11 Health Sices & Regional Houng & Racia Equity & Social Autice 13 1 10 12 Immigration & Racia Equity & Social Autice 13 1 1 1 13 Immigration & Racia Equity & Social Autice 13 1 1 1 14 Health Size & Secions Community-based genetice of autice 13 1 1 1				High	Secondary Briggity Not Surg		
2 Fire & Emergency Svis East Coump Fire Services 18 1 3 Fire & Emergency Svis Wildfire mitigation/fuel reduction 16 3 0 5 Early Childhood Svis Childhood mercal health services 15 4 0 7 Public Works Accessable Transportation Strategic (AIS) plan 15 3 0 8 Early Childhood Svis Services To children with disabilities 14 4 0 9 Housing & Homelessness Tornant (agi services/supports - county & community-based 14 4 0 11 Health Svis & Regional Hospital Contra Costa CARIS 14 2 0 12 Immigration & Racial Equity Community-based quity center - East County 14 2 0 13 Immigration & Racial Equity Community-based quity center - Last County 13 1 1 14 Jastice Systems Community-based quity center - Last County 13 1 1 15 Safety Met Guaranteed baski income piot 13 1	1				-		
3 Fire & Emergency Sxc: Widdle metgaton/fuel reduction 16 3 C 4 Fire & Emergency Sxc: Widdle metgaton/fuel reduction 15 4 C 6 Mental/Rehavioral Health, Disabled Community-based mental health (various populations) 15 3 1 7 Public Works Accessible Transportations Strategic (ATS) plan 15 3 0 8 Early Childhood Svcs Services for children with disabilities 14 4 0 10 Youth & Young Adults Community-based youth centers & services 14 4 0 11 Health Size & Regional Hospital Contro Casta CARES 13 2 1 12 Immigration & Racial Equity Community-based equity center - Sart County 14 1 2 13 Immigration & Racial Equity Community-based sprain greatics 12 6 1 14 Iustice Systems Community-based sprain greatics 12 6 1 14 Iustice Systems Community-based sprain greatics 12 6 1 15 Safery Net Gommunity-b							
4 Fire & Emergency SVCS WildThe mitgation/fuel reduction 16 3 C 5 Early Childhood Svcs Childhood mental health services 15 3 1 7 Public Works Accessible Transportation Strategic (ATS) plan 15 3 1 7 Public Works Accessible Transportation Strategic (ATS) plan 15 3 0 9 Housing & Homelessmes Trenant legal services/supports - county & community-based 14 4 0 11 Health Svcs & Regional Hospital Community-based quity center - East County 14 14 2 12 Immigration & Racial Equity Office of Racial Equity & Social Justice 13 1 1 13 Immigration & Racial Equity Office of Racial Equity & Social Justice 13 1 1 14 Justice Systems Community-based gaing services 12 6 0 15 Safety Hett Guarantices and attrasting for People with Developmental Disabilities 12 4 12 10 Housing & Homelessness Esta		. .					
5 Farly Childhood Sves Childhood mental health services 15 4 1 6 Mental@Rehavioral Health, Disabled Community-based mental health (various) 15 3 1 7 Public Works Accessible Transportation Strategic (ATS) plan 15 3 1 8 Early Childhood Sves Services for children with disabilities 14 4 4 2 10 Youth & Young Adults Community-based youth centers & services 14 4 2 2 11 Health Sves & Regional Hospital Community-based equity center - East County 14 1 1 13 Immigration & Racial Equity Community-based restorative justice 13 2 1 14 Justice Systems Community-based greative services 12 6 0 15 Safety Net Guaranteed osail ustrice 13 2 15 15 Housing & Homelessness Establish Housing for People with Developmental Disabilities 12 4 12 16 Housing & Homelessness							
6 Mental/Behavioral Health, Disabled Community-based mental health (various populations) 15 3 1 7 Public Work's Accessible Transportation Strategic (ATS) plan 15 3 0 7 Public Work's Services for children with disabilities 14 4 0 9 Housing & Homelessness Tenant legal services/supports - county & community-based 14 4 0 11 Health Svis & Regional Hospital Community-based equity center - faxt County 14 1 2 12 Immigration & Racial Equity Community-based equity center - faxt County 13 1 1 13 Justice Systems Community-based equity center - faxt County 13 1 1 14 Justice Systems Community-based equity center - faxt County 13 1 1 15 Safety Net Guaranteed basic income plot 13 1 1 16 Veterans & Racial Equity Public Medenders/Social workers for immigrants 12 4 2 16 Immigration & Racial Equity							
7 Public Works Accessible Transportation Strategic (ATS) plan 15 3 0 8 Early Childhood Sves Services for children with disabilities 14 4 1 10 Youth & Young Adults Community-based youth centres & services 14 4 1 11 Health Sves & Regional Hospital Contra Costa CARS 14 2 2 12 Immigration & Racial Equity Community-based equity center - East County 14 1 2 2 13 Immigration & Racial Equity Community-based aging services 13 1 1 14 Vesters & Seniors Community-based aging services 12 6 1 15 Safety Net Guaranteed basic income pilot 13 1 1 1 16 Immigration & Racial Equity Immigration Egal services 12 6 1 16 Fire & Emegency Sves Sasaonal staffing 12 4 2 2 2 1 12 4 2 4 2 2 2 2 2 4 2 2 2							
8 Farly Childhood Svcs. Services for children with disabilities 14 5 0 9 Housing & Homelessness Tenant legit services/supports county & community-based outh centers & services 14 4 0 11 Health Svcs & Regional Hospital Community-based quive center - East County 14 14 1 12 Immigration & Readia Equity Office of Readia Equity enter - East County 13 1 1 13 Immigration & Readia Equity Office of Readia Equity & Social Justice 13 1 1 14 Justice Systems Community-based aging services 12 6 0 15 Veterans & Sentors Community-based aging services 12 6 0 16 Immigration & Radia Equity Immigration Egal services 12 4 2 19 Immigration & Radia Equity Public defenders/social workers for immigrants 12 4 2 20 Housing & Homelessness Contrautive Multi-Agency center for disabled 12 3 1 21 Youth & Young Adults Discretionary fundis for CPS & Notery youth 12 2 2 <td></td> <td></td> <td></td> <td></td> <td></td>							
9 Housing & Homelessness Tenant legal services/supports: county & community-based 14 4 10 10 Youth & Young Adults Community-based youth centers & services 14 12 12 11 Health Svoc & Regional Hospital Contra Costa CARS 14 12 12 12 Immigration & Racial Equity Offee of Racial Equity & Social Justice 13 6 0 14 Justice Systems Community-based restroative justice 13 1 1 15 Srfety Net Guarnateed basic income piot 13 1 1 16 Veterans & Seniors Community-based aging services 12 6 0 17 Immigration & Racial Equity Public defenders/social workers for immigrants 12 4 12 18 Howaing & Homelessness Community-based for CPS & foster youth 12 4 12 19 Howaing & Homelessness Community-based ford distribution 12 2 2 2 14 14 12 2 2 2 </td <td></td> <td></td> <td></td> <td></td> <td></td>							
10 Youth & Young Adults Community-based youth centers & services 14 4 2 11 Health Svos & Regional Hospital Contra Costa CARES 14 2 2 13 Immigration & Racial Equity Office of Racial Equity & Social Justice 13 6 0 14 Lustice Systems Community-based restroative justice 13 2 6 0 15 Safety Net Guaranteed basic income pilot 13 1 1 16 Veterans & Seniors Community-based aging services 12 6 0 17 Immigration & Racial Equity Immigratio for People with Developmental Disabilities 12 4 2 18 Fire & Emergency Svsc Sessonal staffing 12 4 2 4 2 19 Mousing & Homelessness Establish Housing for People with Developmental Disabilities 12 4 2 4 2 4 2 4 2 2 3 3 2 3 3 2 3 3							
11 Health Svs: & Regional Hospital Contra Costa CARES 14 2 12 Immigration & Racial Equity Community-based regulty center - East County 14 1 14 Justice Systems Community-based restorative justice 13 2 1 14 Justice Systems Community-based restorative justice 13 2 6 1 15 Safety Net Guarneed basic income pilot 13 1 2 6 0 16 Veterans & Seniors Community-based aging services 12 6 0 17 Immigration & Racial Equity Public defenders/social workers for immigrants 12 5 1 19 Housing & Homelessness Establish Housing for CPS & foster youth 12 4 1 21 Youth & Young Adults Discretionary funds for CPS & foster youth 12 3 1 23 Mental/Pehavioral Health, Disabled East Childbard Svs Community-lake food distribution 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
12 Immigration & Racial Equity Community-based equity center - East County 14 1 13 Immigration & Racial Equity Office of Racial Equity & Social Justice 13 6 0 14 Justice Systems Community-based restorative justice 13 13 1 15 Safety Net Guaranteed basic income pilot 13 1 1 16 Veterans Seniors Community-based aging services 12 6 0 16 Immigration & Racial Equity Immigration legisle services 12 5 2 17 Immigration & Racial Equity Public defenders/social workers for immigrants 12 4 2 18 Fire & Emergency Svsc Sessonal staffing 12 4 2 4 2 19 Immigration & Racial Equity Discretionary funds for CPS & foster youth 12 4 12 4 12 20 Housing & Homelessness Community-based food distribution 12 2 3 12 4 12 2 2 2 2 2 2 2 2 2 2<							
13 Immigration & Racial Equity Office of Racial Equity & Social Justice 13 2 14 Justice Systems Community-based restorative justice 13 2 1 15 Safety Net Guarantee basic income pilot 13 1 1 16 Veterans & Seniors Community-based aging services 12 6 0 17 Immigration & Racial Equity Public defenders/Social workers for immigrants 12 5 2 19 Immigration & Racial Equity Public defenders/Social workers for immigrants 12 4 2 21 Youth & Young Adults Discretionary funds for CPS & foster youth 12 4 2 22 Early Childhood Sves Childcare slots 12 4 2 3 3 24 Immigration & Racial Equity Rental assistance for immigrants 12 2 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>							
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		Mental/Behavioral Health, Disabled		9			
	52		Community-based substance use treatment				

	PRIORITY CATEGORY	PRIORITY PROGRAM	High Seconda Priority Priority	-
53	Safety Net	Mobile food pharmacy	9	4 5
54	Justice Systems	Sober living housing (Probation)	9	4 2
55	Safety Net	Community-based training/employment	9	3 6
56	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victim	8	9 0
57	Health Svcs & Regional Hospital	Ambulatory services	8	8 3
57			0	0 0
58	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	8	8 1
59	Veterans & Seniors	County Case Management - Seniors	8	7 2
60	Justice Systems	Community-based reentry employment	8	7 2
61	Justice Systems	Abuse prevention/support	8	6 5
62	Justice Systems	Resident with complex BH needs (Probation)	8	6 2
63	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	8	6 2
64	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	8	6 2
65	Early Childhood Svcs	Service provider network supports	8	7 2 6 5 6 2 6 2 6 2 5 3
66	Safety Net	CalFresh navigators	8	5 3
67	Fire & Emergency Svcs	Helicopter	8	3 0
68	Library, Arts, Agriculture	Community and school-based arts programs	7	9 2
69	Fire & Emergency Svcs	Emergency Communications	7	8 4
70	Youth & Young Adults	Whole Family Living Resources/Case Management	7	7 4
71	Veterans & Seniors	Outreach to Seniors	7	6 3
72	Fire & Emergency Svcs	Richmond staffing	7	6 3
73	Justice Systems	Reentry success center	7	6 3
	Environment, Transportation, CDC,			
74	Public Works	County Office of Climate Sustainability	7	6 3
75	Substance Abuse Treatment	SUD counselor education grants	7	5 5
76	Early Childhood Svcs	Family partners/resource navigators	7	4 6
77	Library, Arts, Agriculture	Grants for local artists	7	4 6
78	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	6	9 2
79	Safety Net	County and Community-based training and development	6	8 4
80	Library, Arts, Agriculture	Arts & Culture Commission programs	6	8 2
81	Justice Systems	Drug treatment services (Probation)	6	7 3
82	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	6	6 4
83	Veterans & Seniors	Outreach to Veterans	6	6 3
84	Veterans & Seniors	County Case Management - Veterans	6	6 2
85	Justice Systems	Office of Reentry & Justice (Probation)	6	5 2
86	Mental/Behavioral Health, Disabled	Employer Incentives	6	4 4
87	Substance Abuse Treatment	SUD psychiatrists	5	8 4
88	Justice Systems	Family Reunification (Probation)	5	7 3
89	Fire & Emergency Svcs	Seismic/EOS	5	4 5
90	Justice Systems	Mentorship support (Probation)	5	4 2
91	Justice Systems	Reimagine public safety initiative - Richmond	5	3 4
92	Health Svcs & Regional Hospital	Public Health Lab	5	3 2
93	Justice Systems	Young Adult diversion (DA)	4	7 1
	Environment, Transportation, CDC,			
94	Public Works	Watershed protection	4	7 1
95	Safety Net	Child support navigators	4	5 4
96	Fire & Emergency Svcs	Regional inspector	4	4 6
97	Fire & Emergency Svcs	Training Staff in South County	4	4 6
00	Environment, Transportation, CDC, Public Works	Food protoctions in West County	A	
98		Food protections in West County	4	3 8 3 7
99	Youth & Young Adults	Family visitation center	4	3 7

	High Seco			Secondary	
	PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority	Not Sure
100	Library, Arts, Agriculture	Rehab six libraries	4	3	2
101	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	2	5
102	Justice Systems	Combatting human trafficking (DA)	3	7	6
103	Health Svcs & Regional Hospital	Infrastructure	3	5	6
	Environment, Transportation, CDC,				
104	Public Works	Green infrastructure	3	5	5
105	Justice Systems	Body/car cameras - one-time (Sheriff)	3	5	3
106	Justice Systems	Body/car cameras - annual (Sheriff)	3	3	4
107	Justice Systems	Mental Health eval teams (Sheriff)	3	3	2
108	Justice Systems	Circles (Probation)	2	4	9
	Environment, Transportation, CDC,				
109	Public Works	Storm Drains	2	4	2
	Environment, Transportation, CDC,				
110	Public Works	Northern Waterfront Initiative	2	2	6
111	Early Childhood Svcs	Integrated systems - Children's Leadership Council	1	9	4
	Environment, Transportation, CDC,				
112	Public Works	Illegal dumping initiative	1	7	4
113	Justice Systems	Independent investigations bureau (DA)	1	2	6
	Environment, Transportation, CDC,				
114	Public Works	Street sweeping	0	4	2
115	Justice Systems	Quality of life crime detectives (Sheriff)	0	2	4
116	Justice Systems	Neighborhood Patrols (Sheriff)	0	2	3
117	Justice Systems	GPS Dispatching system (Sheriff)	0	1	6

*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

** Innovations Fund question only had 17 responses at the time of this data compilation

	Sorted by "No - Not this year", "Not Sure"		
		No - Not	
PRIORITY CATEGORY	PRIORITY PROGRAM	this year	Not Sure
Justice Systems	Neighborhood Patrols (Sheriff)	14	3
Justice Systems	Quality of life crime detectives (Sheriff)	13	4
Environment, Transportation, CDC, Public Works	Street sweeping	13	2
Justice Systems	GPS Dispatching system (Sheriff)	12	6
Justice Systems	Mental Health eval teams (Sheriff)	11	2
Environment, Transportation, CDC, Public Works	Storm Drains	11	2
Justice Systems	Independent investigations bureau (DA)	10	6
Library, Arts, Agriculture	Rehab six libraries	10	2
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	9	6
Justice Systems	Body/car cameras - annual (Sheriff)	9	4
Health Svcs & Regional Hospital	Public Health Lab	9	2
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	8	5
Justice Systems	Body/car cameras - one-time (Sheriff)	8	3
Justice Systems	Mentorship support (Probation)	8	2
Fire & Emergency Svcs	Helicopter	8	0
Justice Systems	Reimagine public safety initiative - Richmond	7	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	7	4
Justice Systems	Young Adult diversion (DA)	7	1
Environment, Transportation, CDC, Public Works	Watershed protection	7	1
Environment, Transportation, CDC, Public Works	Green infrastructure	6	5
Safety Net	Child support navigators	6	4
Justice Systems	Office of Reentry & Justice (Probation)	6	2
Youth & Young Adults	Family visitation center	5	7
Fire & Emergency Svcs	Regional inspector	5	6
Fire & Emergency Svcs	Training Staff in South County	5	6
Health Svcs & Regional			
Hospital	Infrastructure	5	6
Fire & Emergency Svcs	Seismic/EOS	5	5
Early Childhood Svcs Mental/Behavioral Health,	Integrated systems - Children's Leadership Council	5	4
Disabled	Employer Incentives	5	4
Veterans & Seniors	County Case Management - Veterans	5	2
Justice Systems	Circles (Probation)	4	9

		No - Not	
PRIORITY CATEGORY	PRIORITY PROGRAM	this year	Not Sure
Environment, Transportation,			
CDC, Public Works			
	Food protections in West County	4	8
Veterans & Seniors	Outreach to Veterans	4	3
Justice Systems	Family Reunification (Probation)	4	3
Justice Systems	Sober living housing (Probation)	4	2
Library, Arts, Agriculture	Expand county library hours	4	2
Safety Net	Guaranteed basic income pilot	4	1
Justice Systems	Combatting human trafficking (DA)	3	6
Fire & Emergency Svcs	Regional Paramedic	3	4
Mental/Behavioral Health,			
Disabled	Contra Costa Arts & Culture Commission	3	4
Veterans & Seniors	Outreach to Seniors	3	3
Fire & Emergency Svcs	Richmond staffing	3	3
Early Childhood Svcs	Service provider network supports	3	3
Justice Systems	Drug treatment services (Probation)	3	3
Justice Systems	Reentry success center	3	3
Safety Net	CalFresh navigators	3	3
Environment Transportation			
Environment, Transportation,			
CDC, Public Works	County Office of Climate Sustainability	3	3
Justice Systems	Resident with complex BH needs (Probation)	3	2
Justice Systems	Reimagine public safety initiative - Countywide	3	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	3	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	3	2
Library, Arts, Agriculture	Arts & Culture Commission programs	3	2
Justice Systems	Community-based restorative justice	3	1
Immigration & Racial Equity	Rental assistance for immigrants	3	1
Early Childhood Svcs	Family partners/resource navigators	2	6
Library, Arts, Agriculture	Grants for local artists	2	6
Mental/Behavioral Health,			
Disabled	Medical response to mental health (SRV Fire Model)	2	5
Substance Abuse Treatment	SUD counselor education grants	2	5
Substance Abuse Treatment	SUD psychiatrists	2	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	2	4
Mental/Behavioral Health,			
Disabled	Community-based mental health arts programs	2	3
Mental/Behavioral Health,			
Disabled	Community-based mental health for AAPI	2	3
Housing & Homelessness	Community land trust	2	3
Safety Net	Community-based food distribution	2	3
Veterans & Seniors	County Case Management - Seniors	2	2
Mental/Behavioral Health,		2	2
Disabled	Community-based leadership program for deaf residents	2	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2	2
Justice Systems	Community-based reentry employment	2	2
Justice Systems	Community-based reentry support services	2	2
JUSTICE SYSTEMS	Icommunity-based reentry support services	2	Ζ

		No - Not	
PRIORITY CATEGORY	PRIORITY PROGRAM	this year	Not Sure
Environment, Transportation,			
CDC, Public Works			
	Addressing Climate Change	2	2
Veterans & Seniors	Nurse behavioral health clinicians	2	1
Early Childhood Svcs	Childcare slots	2	1
Mental/Behavioral Health,			
Disabled	Community-based mental health for LGBTQ+	2	1
Youth & Young Adults	Permanent housing subsidies and child care	2	0
Health Svcs & Regional			
Hospital	Hospital Services	2	0
Safety Net	Civil/legal and flexible financial asst for interpersonal violence		
	victims	2	0
Safety Net	Community-based training/employment	1	6
Substance Abuse Treatment	Community-based substance use treatment	1	5
Substance Abuse Treatment	Recovery housing	1	5
Safety Net	Mobile food pharmacy	1	5
Early Childhood Svcs	Early care & education supports	1	4
Youth & Young Adults	Whole Family Living Resources/Case Management	1	4
Safety Net	County and Community-based training and development	1	4
Mental/Behavioral Health,			
Disabled	East County Multi-Agency center for disabled	1	3
Immigration & Racial Equity	Community-based equity center - East County	1	3
Health Svcs & Regional			
Hospital	Contra Costa CARES	1	2
Library, Arts, Agriculture	Community and school-based arts programs	1	2
Innovations Fund	Innovations Fund	1	2
Fire & Emergency Svcs	Veg Management	1	1
Fire & Emergency Svcs	Emergency Preparedness	1	1
Early Childhood Svcs	County family support services	1	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1	1
Youth & Young Adults	Community-based youth centers & services	1	0
Immigration & Racial Equity	Immigration legal services	1	0
Environment, Transportation,			
CDC, Public Works	Accessible Transportation Strategic (ATS) plan	1	0
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	0	5
Justice Systems	Abuse prevention/support	0	5
Veterans & Seniors	Master Plan on Aging	0	3
Health Svcs & Regional			
Hospital	Ambulatory services	0	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	0	3
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	0	2
Veterans & Seniors	Community-based aging services	0	1
Mental/Behavioral Health,			
Disabled	Community-based mental health (various populations)	0	1
Fire & Emergency Svcs	Reopen Closed Stations	0	0
Mental/Behavioral Health,		+	0
Disabled	Community-based mental health crisis response	0	0

		No - Not	
PRIORITY CATEGORY	PRIORITY PROGRAM	this year	Not Sure
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0	0
Youth & Young Adults	24/7 respite care	0	5
Substance Abuse Treatment	Sobering center	0	5
Fire & Emergency Svcs	Emergency Communications	0	4
Youth & Young Adults	Discretionary funds for CPS & foster youth	0	3
Housing & Homelessness	CCC to prioritize people w developmental disabilities for housing		
Housing & Homelessness	services	0	3
Fire & Emergency Svcs	Seasonal staffing	0	2
Housing & Homelessness	Tenant legal services/supports - county & community-based	0	1
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0	0
Fire & Emergency Svcs	East County Fire Services	0	0
Early Childhood Svcs	Childhood mental health services	0	0
Early Childhood Svcs	Services for children with disabilities	0	0

	Sorted by "Not Sure"	
PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Justice Systems	Circles (Probation)	9
Environment, Transportation, CDC, Public Works	Food protections in West County	8
Youth & Young Adults	Family visitation center	7
Justice Systems	GPS Dispatching system (Sheriff)	6
Justice Systems	Independent investigations bureau (DA)	6
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	6
Fire & Emergency Svcs	Regional inspector	6
Fire & Emergency Svcs	Training Staff in South County	6
Health Svcs & Regional Hospital	Infrastructure	6
Justice Systems	Combatting human trafficking (DA)	6
Early Childhood Svcs	Family partners/resource navigators	6
Library, Arts, Agriculture	Grants for local artists	6
Safety Net	Community-based training/employment	6
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	5
Environment, Transportation, CDC, Public Works	Green infrastructure	5
Fire & Emergency Svcs	Seismic/EOS	5
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	5
Substance Abuse Treatment	SUD counselor education grants	5
Substance Abuse Treatment	Community-based substance use treatment	5
	-	
Substance Abuse Treatment	Recovery housing	5
Safety Net	Mobile food pharmacy	5
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	5
Justice Systems	Abuse prevention/support	5
Youth & Young Adults	24/7 respite care	5
Substance Abuse Treatment	Sobering center	5
Justice Systems	Quality of life crime detectives (Sheriff)	4
Justice Systems	Body/car cameras - annual (Sheriff)	4
Justice Systems	Reimagine public safety initiative - Richmond	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4
Safety Net	Child support navigators	4
Early Childhood Svcs	Integrated systems - Children's Leadership Council	4
Mental/Behavioral Health, Disabled	Employer Incentives	4
Fire & Emergency Svcs	Regional Paramedic	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	4
Substance Abuse Treatment	SUD psychiatrists	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	4
Early Childhood Svcs	Early care & education supports	4
Youth & Young Adults	Whole Family Living Resources/Case Management	4
Safety Net	County and Community-based training and development	4
Fire & Emergency Svcs	Emergency Communications	4
Justice Systems	Neighborhood Patrols (Sheriff)	3
Justice Systems	Body/car cameras - one-time (Sheriff)	3
Veterans & Seniors	Outreach to Veterans	3
Justice Systems	Family Reunification (Probation)	3
Veterans & Seniors	Outreach to Seniors	3
Fire & Emergency Svcs	Richmond staffing	3
Early Childhood Svcs	Service provider network supports	3
Justice Systems	Drug treatment services (Probation)	3
Justice Systems	Reentry success center	3

Environment, Transportation, CDC, Public Works Community-based mental health for APP Housing & Homelessness Community-based mental health for APP Housing & Homelessness Community-based mental health for APP Housing & Homelessness Community-based food distribution Mental/Behavioral Health, Disabled East Courty Multi-Agency center F cat Courty Methal Behavioral Health, Disabled East Courty Multi-Agency center F cat Courty Veterans & Seniors Mental Seguinal Hospital Ambutory services Housing & Homelessness Establish Housing for People with Developmental Disabilities Notath & Young Adults Discretionary funds for CPS & foster youth Housing & Homelessness Establish Housing for People with Developmental Disabilities for housing servi Strets weeping Usitice Systems Mental Health exit Reams (Sherff) Environment, Transportation, CDC, Public Works Stret sweeping Usitice Systems Mental Health exit Reams (Sherff) Environment, Transportation, CDC, Public Works Storm Drains Environment, Transportation, CDC, Public Works Store Drains Ustre Systems Mental/Babaviar Public Health Lab Ustre Systems Mental/Babaviar Ustre Systems Mental/Babaviar Distre Systems Mental/Babaviar Distre Systems Community-Dased educt Meeds (Probation) Ustre Systems Environment, Transportation, CDC, Public Works Advecary Emark Advecary Emark Store D	PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Mental/Behavioral Health, Disabled Community-based mental health arp orgams Mental/Behavioral Health, Disabled Community based mental health for AAPI Nousing & Homelessness Community based food distribution Mental/Behavioral Health, Disabled East County Wulti-Agency center for disabled Immigration & Racial Equity Community-based equity center - East County Veterans & Seniors Master Plan on Aging Wetrans & Regional Hospital Ambulatory services Notating & Homelessness Establish Housing for People with Developmental Disabilities Notating & Homelessness County to prioritize people with developmental disabilities for housing servi Environment, Transportation, CDC, Public Works Stores Tores Ubrary, Arts, Agriculture Rehab six ilbraries Health Svcs & Regional Hospital Public Health Last Justice Systems Office of Reentry & Justice (Probation) Justice Systems Office of Reentry & Justice Probation Justice Systems Reident with complex BH needs (Probation) Justice Systems Reindent with complex BH needs (Probation) Justice Systems Community-based anyme support - Listor 4- Immigration & Racial Equity C	Safety Net	CalFresh navigators	3
Mental/Behavioral Health, Disabled Community based food distribution Housing & Homelessness Community land trust Safety Net Community based food distribution Mental/Behavioral Health, Disabled East County Multi-Agency center F cast County Munity and Racia Equity Community based food distribution Veterans & Seniors Master Plan on Aging Health Svcs & Regional Hospital Ambulatory services Nousing & Homelessness Establish Housing for People with Developmental Disabilities or housing servi Storet & Young Adults Discretionary funds for CPS & Toster youth Environment, Transportation, CDC, Public Works Store to prioritize people with developmental disabilities for housing servi Environment, Transportation, CDC, Public Works Storm Drains Lubrary, Arts, Agriculture Rehab ski Ibraries Health Svcs & Regional Hospital Public Health ab Justice Systems Mentorship support (Probation) Justice Systems Sober Iving housing (Probation) Justice Systems Reident with complex BH needs (Probation) Justice Systems Reident with complex BH needs (Probation) Justice Systems Community-based adayture yountwide	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3
Housing & Homelessness Community-land trust Safety Net Community-based food distribution Wental/Sehavioral Health, Disabled East County Multi-Agency center for disabled Immigration & Racial Equity Community-based equity center - East County Vetrans & Seniors Master Plan on Aging Health Svos & Regional Hospital Ambulatory services Housing & Homelessness Establish Housing for Poople with Developmental Disabilities for housing servi Environment, Transportation, CDC, Public Works Storet is weeping Justice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Storet inversition services Justice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Store Torins Ubrary, Arts, Agriculture Rehab skilbranies Health Svcs & Regional Hospital Public Health Lab Justice Systems Office of Reentry & Justice (Probation) Justice Systems Commy Ubrary Arts, Agriculture Expandic Advited Strept Minig housing (Probation) Justice Systems Justice Systems Resident with complex BH needs (Probation) Justice Sys	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	3
Safety Net Community-based food distribution Mental/Behavioral Health, Disabled East County Multi-Agency center for disabled Immigration & Racial Equity Community-based equity center - East County Veterans & Seniors Master Plan on Aging Health Svcs & Reglonal Hospital Ambulatory services Housing & Homelessness Establish Housing for People with developmental Disabilities Vouth & Young Adults Discretionary funds for CPS & foster youth Housing & Homelessness County to prioritze people with developmental disabilities for housing servi Environment, Transportation, CDC, Public Works Street sweeping Luittice Systems Mental Health evits Luittice Systems Mentorship support (Probation) Ustice Systems Office of Reentry & Nuscie (Probation) Ustice Systems Sober Iving housing (Probation) Ustice Systems Resident with complex BH needs (Probation) Ustice Systems Resident with complex BH needs (Probation) Ustice Systems Reling up ublic safety initative - Countyuide Immigration & Racial Equity Multicultural wellness center (Nepal/AAPI) Ubrary, Arts, Agriculture As & Cuture Commission programs Veterans & Seniors County	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	3
Mental/Behavioral Health, Disabled East County Multi-Agency center for disabled Immigration & Racial Equity Community-based equity center - East County Vetrans & Sceniors Master Plan on Aging Health Syrs & Regional Hospital Ambulatory services Housing & Homelessness Establish Housing for People with Developmental Disabilities Formander Transportation, CDC, Public Works Street sweeping Justice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Storet sweeping Justice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Storet Sweeping Justice Systems Mental Health eval teams (Sheriff) Elviron X, Arts, Agriculture Rehab six libraries Health Systems Office of Reentry & Justice (Probation) Justice Systems County Case Management - Veterans Justice Systems Sober Iving Mousing (Probation) Library, Arts, Agriculture Expand county library hours Justice Systems Reinagine public safety initiative - Countywide Immigration & Racial Equity Multicultural wellness center (Nepai/(AAPI) Library,	Housing & Homelessness	Community land trust	3
Immigration & Racial Equity Community-based equity center - East County Veterans & Seniors Master Plan on Aging Housing & Homelessness Establish Housing for People with Developmental Disabilities Youth & Young Adults Discretionary funds for CPs & foster youth Housing & Homelessness County to prioritize people with developmental disabilities for housing servi Environment, Transportation, CDC, Public Works Street sweeping Dusitice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Storm Drains Ubrary, Arts, Agriculture Rehab sit libaries Health Systems Mentorship support (Probation) Usitice Systems Office of Reentry & Justice (Probation) Usitice Systems Schering housing (Probation) Usitice Systems Resident with complex BH needs (Probation) Usitice Systems Resident with complex BH needs (Probation) Usitice Systems Resident with complex BH needs (Probation) Usitice Systems Resident Community-based asylum support - LGBTQ+ Immigration & Racial Equity Multicutural wellness center (Nepali/ARPI) Ubrary, Arts, Agriculture Community-based reactry employment <td>Safety Net</td> <td>Community-based food distribution</td> <td>3</td>	Safety Net	Community-based food distribution	3
Veterans & Seniors Master Plan on Aging Health Svors & Regional Hospital Ambulatory services Health Svors & Regional Hospital Ambulatory services Ousing & Homelessness Establish Housing for People with Developmental Disabilities Fourige Adults Discretionary funds for CPS & foster youth Devising & Homelessness Country to prioritize people with developmental disabilities for housing service Environment, Transportation, CDC, Public Works Street sweeping Justice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Store to brains Justice Systems Mentorship support (Probation) Justice Systems Country Case Management - Veterans Justice Systems Sober living housing (Probation) Library, Arts, Agriculture Expand country library housing Veterans & Seniors Country Case Management - Veterans Justice Systems Reinagine public safety initiative - Countywide Immigration & Racial Equity Multicultural wellness center (Nepali/AAPI) Ubrary, Arts, Agriculture Arts & Culture Commission programs Veterans & Seniors Country Case Management - Seniors	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	3
Health Svcs & Regional Hospital Ambulatory services Housing & Homelessness Establish Housing for CPS & foster youth Housing & Homelessness Country to prioritize people with developmental Disabilities Environment, Transportation, CDC, Public Works Street sweeping Luitice Systems Mental Health eval teams (Sheriff) Environment, Transportation, CDC, Public Works Storm Drains Library, Arts, Agriculture Rehab ski libraries Health Svcs & Regional Hospital Public Health Lab Justice Systems Office of Reentry & Lustice (Probation) Veterans & Seniors Country Case Management - Veterans Justice Systems Sober living housing (Probation) Ustice Systems Reindert Wint complex BH needs (Probation) Ustice Systems Reindert Wint wellness center (Nepali/AAPI) Ustice Systems Country Case Management - Seniors <t< td=""><td>Immigration & Racial Equity</td><td>Community-based equity center - East County</td><td>3</td></t<>	Immigration & Racial Equity	Community-based equity center - East County	3
Housing & HomelessnessEstablish Housing for People with Developmental DisabilitiesYouth & Young AdultsDiscretionary funds for CPS & foster youthHousing & HomelessnessCounty to prioritize people with developmental disabilities for housing serviEnvironment, Transportation, CDC, Public WorksStoret sweepingLutice SystemsMental Health vela teams (Sheriff)Environment, Transportation, CDC, Public WorksStorm DrainsLubrary, Arts, AgricultureRehab six librariesHealth Svcs & Regional HospitalPublic Health LabJustice SystemsOffice of Reentry & Justice (Probation)Justice SystemsSober living housing (Probation)Justice SystemsSober living housing (Probation)Justice SystemsSober living housing (Probation)Justice SystemsResident with complex BH needs (Probation)Justice SystemsResident with complex BH needs (Probation)Justice SystemsReimagine public safety initiative - CountywideImmigration & Racial EquityCommunity-based asylum support - GeTQ-4Immigration & Racial EquityCommunity-based salyum support - GeTQ-4Ibitice SystemsCounty Case Management - SeniorsMental/Behavioral Health, DisabeldCommunity-based leadership program for deaf residentsJustice SystemsCounty Case Management - SeniorsMental/Behavioral Health, DisabeldCommunity-based reentry employmentJustice SystemsCommunity-based reentry support servicesJustice SystemsCommunity-based reentry support servicesJustice SystemsStand Together Contr	Veterans & Seniors	Master Plan on Aging	3
Housing & HomelessnessEstablish Housing for People with Developmental DisabilitiesYouth & Young AdultsDiscretionary funds for CPS & foster youthHousing & HomelessnessCounty to prioritize people with developmental disabilities for housing serviEnvironment, Transportation, CDC, Public WorksStoret sweepingLutice SystemsMental Health vela teams (Sheriff)Environment, Transportation, CDC, Public WorksStorm DrainsLubrary, Arts, AgricultureRehab six librariesHealth Svcs & Regional HospitalPublic Health LabJustice SystemsOffice of Reentry & Justice (Probation)Justice SystemsSober living housing (Probation)Justice SystemsSober living housing (Probation)Justice SystemsSober living housing (Probation)Justice SystemsResident with complex BH needs (Probation)Justice SystemsResident with complex BH needs (Probation)Justice SystemsReimagine public safety initiative - CountywideImmigration & Racial EquityCommunity-based asylum support - GeTQ-4Immigration & Racial EquityCommunity-based salyum support - GeTQ-4Ibitice SystemsCounty Case Management - SeniorsMental/Behavioral Health, DisabeldCommunity-based leadership program for deaf residentsJustice SystemsCounty Case Management - SeniorsMental/Behavioral Health, DisabeldCommunity-based reentry employmentJustice SystemsCommunity-based reentry support servicesJustice SystemsCommunity-based reentry support servicesJustice SystemsStand Together Contr	Health Svcs & Regional Hospital	Ambulatory services	3
Youth & Young Adults Discretionary funds for CPS & foster youth Housing & Homelessness County to prioritize people with developmental disabilities for housing servi Environment, Transportation, CDC, Public Works Storet sweeping Lustice Systems Mental Health eval teams (Sherriff) Environment, Transportation, CDC, Public Works Storm Drains Library, Arts, Agriculture Rehab six libraries Health Svos & Regional Hospital Public Health Lab Justice Systems Office of Reentry & Justice (Probation) Justice Systems Office of Reentry & Justice (Probation) Veterans & Seniors County Case Management - Veterans Justice Systems Sober living housing (Probation) Library, Arts, Agriculture Expand county library hours Justice Systems Reisdent with complex BH needs (Probation) Justice Systems Resident with complex BH needs (Probation) Justice Systems Regident Law evaluations actery initiative - Countywide Immigration & Racial Equity Multicultural wellness center (Nepali/AAPI) Library, Arts, Agriculture Arts & Culture Community-based leadership program for deaf residents Justice Systems Community-based reentry e			3
Housing & Homelessness County to prioritize people with developmental disabilities for housing servi. Environment, Transportation, CDC, Public Works Street sweeping Justice Systems Mental Health evalt teams (Sheriff) Environment, Transportation, CDC, Public Works Storm Drains Library, Arts, Agriculture Rehab six libraries Health Svcs & Regional Hospital Public Health Lab Justice Systems Mentorship support (Probation) Veterans & Seniors County Case Management - Veterans Justice Systems Resident with complex B1 needs (Probation) Ustice Systems Resident with complex B1 needs (Probation) Justice Systems Community-based asylum support - ICBTQ+ Immigration & Racial Equity Multicultural wellness center (Nepali/AAPI) Library, Arts, Agriculture Arts & Culture Commission program Veterans & Seniors Coumunity-based leadership program for deaf residents Justice Systems Community-based reentry support services Library, Arts, Regional Hospital <t< td=""><td></td><td></td><td>3</td></t<>			3
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Immigration & Kacial Equity Public defenders/social workers for immigrants			1
	Immigration & Racial Equity	Public defenders/social workers for immigrants	1

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Veterans & Seniors	Community-based aging services	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	1
Housing & Homelessness	Tenant legal services/supports - county & community-based	1
Fire & Emergency Svcs	Helicopter	0
Youth & Young Adults	Permanent housing subsidies and child care	0
Health Svcs & Regional Hospital	Hospital Services	0
Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	0
Youth & Young Adults	Community-based youth centers & services	0
Immigration & Racial Equity	Immigration legal services	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	0
Fire & Emergency Svcs	Reopen Closed Stations	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0
Fire & Emergency Svcs	East County Fire Services	0
Early Childhood Svcs	Childhood mental health services	0
Early Childhood Svcs	Services for children with disabilities	0