



# Agenda

## MEASURE X COMMUNITY ADVISORY BOARD

August 25, 2021

5:00 PM

### VIRTUAL MEETING

The Public may observe and participate in  
the Virtual Zoom Meeting by using this link:

<https://cccouny-us.zoom.us/j/81176769191>

Meeting ID: 811 7676 9191

Or by dialing (888) 278-0254

Conference Code: 468751

Mariana Moore, Chair  
BK Williams, Vice Chair

### Agenda Items:

Items may be taken out of order based on the business of the day and  
preference of the Committee

1. Roll Call
2. RECEIVE the Record of Action for the August 20, 2021, Measure X Community Advisory Board meeting (Mariana Moore, Chair)
3. CONSIDER finalizing priorities and recommendations to submit to the Board of Supervisors (Mariana Moore, Chair)
4. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to one minute).
5. Adjourn

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*The Measure X Community Advisory Board will provide reasonable accommodations for persons with disabilities planning to attend Measure X meetings. Contact the staff person listed below at least 72 hours before the meeting.*

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*Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Measure X Community Advisory Board less than 96 hours prior to that meeting are available for public inspection at 1025 Escobar St., 4th Floor, Martinez, during normal business hours.*

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*Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.*

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*Live Transcription (Automated Closed Captioning) is available in English via Zoom - Click the "**Live Transcript**" button from the in-meeting Zoom toolbar and **select one** of the options from the pop-up menu.*

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*Live simultaneous Spanish interpretation is available for Measure X Community Advisory Board meetings by joining the meeting via the Zoom application. Click on the "**Interpretation Globe**" at the bottom of the screen and choose the language channel Spanish. You may wish to "Mute Original Audio" so that you only hear the utterances on the channel that you select.*

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*Measure X Community Advisory Board meeting agendas and videos are available in Spanish at: [http://64.166.146.245/agenda\\_publish.cfm?id=&mt=ALL](http://64.166.146.245/agenda_publish.cfm?id=&mt=ALL)*

For Additional Information Contact:

Lisa Driscoll, Committee Staff

Phone (925) 655-2047

[lisa.driscoll@cao.cccounty.us](mailto:lisa.driscoll@cao.cccounty.us)



# Contra Costa County Board of Supervisors

## Subcommittee Report

### MEASURE X COMMUNITY ADVISORY BOARD

**Meeting Date:** 08/25/2021

**Subject:** Record of Action for August 20, 2021 Measure X Community Advisory Board Meeting

**Department:** County Administrator

**Referral No.:** N/A

**Referral Name:** Record of Action

**Presenter:** Lisa Driscoll, County Finance Director

**Contact:** Lisa Driscoll (925) 655-2047

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#### **Referral History:**

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the discussions made in the meetings.

#### **Referral Update:**

Attached for the Board's information is the Draft Record of Action for its August 20, 2021 meeting.

#### **Recommendation(s)/Next Step(s):**

Staff recommends MXCAB receive the Record of Action for the August 20, 2021 meeting.

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#### **Attachments**

[Record of Action MXCAB 8-20-21](#)

[Results of 8-18 MXCAB Meeting Poll](#)

[8-20 MXCAB Polling Questions](#)

[Results of 8-20 MXCAB Meeting Poll \(pie charts\)](#)

[Results of 8-20 MXCAB Meeting Poll #2 \(pie chart\)](#)

[Results of 8-20 MXCAB Meeting Polls - Various Reports](#)

[Master Plan for Aging Equity Work Group-Equity Tool](#)

[Public Comment - Fire](#)

[Public Comment - Fire 2](#)

[Public Comment - Mental Health](#)

[Public Comment - Police](#)

[Public Comment - Sheriff Request 1](#)

Public Comment - Sheriff Request 2

Public Comment - Sheriff Request 3

Public Comment - Sheriff Request 4

Public Comment - Sheriff Request 5

Public Comment - Sheriff Request 6

Public Comment - Sheriff Request 7

Public Comment - Sheriff Request 8

Public Comment - Sheriff Request 10

Public Comment - Sheriff Request 11

Public Comment - Sheriff Request 12

Public Comment - Sheriff Request 13

Public Comment - Sheriff Request 14

Public Comment - Sheriff Request 15

Public Comment - Sheriff Request 16

Public Comment - Sheriff Request 17

Public Comment - Sheriff Request 18

Public Comment - Various

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# Agenda

## MEASURE X COMMUNITY ADVISORY BOARD

August 20, 2021

9:00 A.M.

1025 Escobar St., Martinez

Mariana Moore, Chair  
BK Williams, Vice Chair

### Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

- Present: Mariana Moore, Chair; BK Williams, Vice Chair; Edith Pastrano; Kathryn Chiverton; Jim Cervantes; Odessa LeFrancois; David Cruise; Ali Saidi; Jerry Short; Kimberly Aceves-Iniguez; Ruth Fernandez; Debbie Toth; Susun Kim; Cathy Hanville; Pello Walker; Gigi Crowder; Geneveva Calloway; Diana Honig; Lindy Lavender
- Absent: Dr. Michelle Hernandez; Sharon Quezada Jenkins; Michelle Stewart; Sandra Wall; Sandro Trujillo; Melissa Stafford Jones; Peter Benson; Steven Bliss
- Staff Present: Lisa Driscoll, County Finance Director; Enid Mendoza, Senior Deputy County Administrator

### 1. Roll Call

*Staff provided instruction for access to English live transcription (automated closed captioning), and live simultaneous Spanish and American Sign Language interpretation and then conducted roll call. There were approximately 73 participants.*

### 2. Staff recommends MXCAB receive the Record of Action and public comments for the August 18, 2021 meeting.

*The record of action was accepted as presented.*

### 3. REVIEW and DISCUSS process for finalizing priorities and recommendations to submit to the Board of Supervisors.

*Chair Moore began by explaining that public comment for items not on the agenda had been moved to the end of the agenda because all the public comments received at the previous meeting were advocating for service priority, which is a standing item on the agenda. Chair Moore reviewed the plans for leading the discussion to finalize the process for finalizing priorities and recommendations to the Board of Supervisors. To begin, staff shared the results of the Poll taken at the August 18th MXCAB meeting. MXCAB members were reminded that they had been asked to prepare for the days*

*discussion by identifying their top funding priorities in each issue area. Chair Moore then discussed how the previous poll document had been modified following MXCAB and public comment at the previous meeting. Vice Chair Williams recognized that many individuals were going to fit into multiple program categories and opened the topic for MXCAB member discussion. Several MXCAB members discussed issues with the polling document and asked for modifications. Modifications were made to expand and add to categories of the poll. The consensus was that, although still not perfect, the tool could be used in a directional sense to indicate whether specific funding requests (grouped by issue area, in the order of MXCAB presentations) were gaining MXCAB support to be funded by Measure X funds this current fiscal year.*

*The poll responses choices were:*

*Yes - top priority;*

*Yes - secondary priority;*

*Not sure (e.g., you need clarification or want to talk it through with the group);*

*No - not this year.*

*In the interests of time, MXCAB members were encouraged to limit the number of "Not sure" responses as much as possible, recognizing that group discussion will be necessary and beneficial as MXCAB moves toward alignment. Chair Moore noted that the poll will be taken again, to assess where things stand after the group discussion, and public comment, to chart the path to finalizing formal recommendations.*

*Preliminary polling results were viewed as staff worked on summarizing the data. It was noted that one poll area had been missed "Innovation Funds" and a second poll was distributed. Both polls and poll results are included as attachments to the minutes.*

*Public comments were asked for and received from 23 individuals.*

4. Receive verbal public comments and accept attached written public comments.

*There were no public comments on items not on the agenda. Written public comments received after the agenda was posted are attached with the record of action.*

5. The next meeting is currently scheduled for August 25th at 5:00 PM

*There were no changes to the current meeting schedule.*

6. Adjourn

*The meeting adjourned at approximately 2:11 PM.*

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*Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.*

For Additional Information Contact:

Lisa Driscoll, Committee Staff  
Phone (925) 655-2047  
lisa.driscoll@cao.cccounty.us

<b>Safety Net Services (housing, food access, health, etc.)</b>	<b>4.43</b>
<b>Mental Health/Substance Use Treatment</b>	<b>4.35</b>
<b>Fire/Emergency Response</b>	<b>4.26</b>
<b>Community-based health services</b>	<b>4.22</b>
<b>Transportation</b>	<b>3.78</b>
<b>Violence prevention</b>	<b>3.74</b>
<b>Regional hospital</b>	<b>3.70</b>
<b>Environment</b>	<b>3.39</b>
<b>Justice Systems</b>	<b>3.30</b>
<b>Library</b>	<b>3.30</b>
<b>Arts</b>	<b>3.13</b>
<b>Agriculture</b>	<b>2.09</b>
<b>Black, Indigenous, People of Color (BIPOC)</b>	<b>4.48</b>
<b>Seniors</b>	<b>4.39</b>
<b>Low income</b>	<b>4.26</b>
<b>Young Children</b>	<b>4.26</b>
<b>Disabled</b>	<b>4.13</b>
<b>Youth/Young Adults</b>	<b>4.04</b>
<b>Immigrants</b>	<b>3.91</b>
<b>Veterans</b>	<b>3.78</b>
<b>LGBTQ+</b>	<b>3.65</b>
<b>All county residents</b>	<b>3.00</b>
<b>Prevention</b>	<b>4.09</b>
<b>Meeting basic needs/service gaps</b>	<b>4.04</b>
<b>Community-driven investments (e.g. community equity fund)</b>	<b>4.00</b>
<b>New/transformational ideas</b>	<b>3.70</b>

# Measure X 8.20.21 Poll #1

MXCAB members and alternates: Within each issue area below (organized by presentation date), please indicate whether each of the proposed strategies should receive Measure X funds this current fiscal year. This is an informal assessment, NOT a formal vote or decision.

For each proposed strategy listed below, choose ONE of the following options

YES - Top priority

YES - Secondary priority

Not Sure

NO - not this year

\* Required

1. Full Name \*

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Seniors & Veterans

2. County Case Management - Seniors \*

*Mark only one oval.*

Yes - Top Priority

Yes - Secondary Priority

Not Sure

No - Not this year

3. County Case Management - Veterans \*

*Mark only one oval.*

Yes - Top Priority

Yes - Secondary Priority

Not Sure

No - Not this year

4. Discretionary Funds (Support Seniors & Vets) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

5. Nurse behavioral health clinicians \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

6. Master Plan on Aging \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

7. Outreach to Veterans \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

8. Outreach to Seniors \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

9. Community-based aging services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Fire & Emergency Response

10. Reopen Closed Stations \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

11. Richmond staffing \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

12. Veg Management \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

13. Wildfire mitigation/fuel reduction \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

14. Seasonal staffing \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

15. Emergency Communications \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

16. Emergency Preparedness \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

17. Seismic/EOS \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

18. Regional inspector \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

19. Training Staff in South County \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

20. Regional Paramedic \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

21. Helicopter \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

22. East County Fire Services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Early Childhood Services

23. County family support services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

24. Childcare slots \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

25. Childhood mental health services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

26. Services for children with disabilities \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

27. Service provider network supports \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

28. Family partners/resource navigators \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

29. Early care & education supports \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

30. Integrated systems - Children's Leadership Council \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Youth & Young Adults

31. Discretionary funds for CPS & foster youth \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

32. Whole Family Living Resources/Case Management \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

33. Family visitation center \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

34. 24/7 respite care \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

35. Permanent housing subsidies and child care \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

36. Community-based youth centers & services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Health Services & Regional Hospital

### 37. Public Health Lab \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### 38. Ambulatory services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### 39. Hospital Services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

40. Infrastructure \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

41. Contra Costa CARES \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Mental/Behavioral Health, Disabled

42. Community-based mental health crisis response \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

43. Medical response to mental health (SRV Fire Model) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

44. Contra Costa Arts & Culture Commission \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

45. East County Multi-Agency center for disabled \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

46. Community-based mental health arts programs \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

47. Community-based leadership program for deaf residents \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

48. Community-based mental health (various populations) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

49. Community-based mental health for LGBTQ+ \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

50. Community-based mental health for AAPI \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

51. Employer Incentives \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Substance Use Treatment

52. Community-based substance use treatment \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

53. Sobering center \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

54. Recovery housing \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

55. SUD psychiatrists \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

56. SUD counselor education grants \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Housing & Homelessness

57. Local housing trust fund (joint dept. request) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

58. Tenant legal services/supports - county & community-based \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

59. Community land trust \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

60. Establish Housing for People with Developmental Disabilities \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

61. County to prioritize people with developmental disabilities for housing services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Justice Systems

62. Young Adult diversion (DA) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

63. Combatting human trafficking (DA) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

64. Independent investigations bureau (DA) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

65. Office of Reentry & Justice (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

66. Resident with complex BH needs (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

67. Drug treatment services (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

68. Sober living housing (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

69. Mentorship support (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

70. Circles (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

71. Family Reunification (Probation) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

72. Front End Advocacy Teams - FAST (Public Defender) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

73. Neighborhood Patrols (Sheriff) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

74. Mental Health eval teams (Sheriff) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

75. Quality of life crime detectives (Sheriff) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

76. GPS Dispatching system (Sheriff) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

77. Body/car cameras - one-time (Sheriff) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

78. Body/car cameras - annual (Sheriff) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

79. Community-based reentry employment \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

80. Reentry success center \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

81. Community-based reentry support services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

82. Reimagine public safety initiative - Countywide \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

83. Reimagine public safety initiative - Richmond \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

84. Community-based restorative justice \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

85. Abuse prevention/support \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Safety Net

86. CalFresh navigators \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

87. Mobile food pharmacy \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

88. Child support navigators \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

89. Guaranteed basic income pilot \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

90. Community-based training/employment \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

91. Community-based food distribution \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

92. County and Community-based training and development \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

93. Civil/legal and flexible financial assistance for interpersonal violence victims \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Immigration & Racial Equity

94. Office of Racial Equity & Social Justice \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

95. Community-based equity center - East County \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

96. Stand Together Contra Costa (social/legal services) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

97. Community-based asylum support - LGBTQ+ \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

98. Immigration legal services \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

99. Rental assistance for immigrants \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

100. Public defenders/social workers for immigrants \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

101. Multicultural wellness center (Nepali/AAPI) \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Library, Arts, Agriculture

102. Expand county library hours \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

103. Rehab six libraries \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

104. Arts & Culture Commission programs \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

105. Grants for local artists \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

106. Community and school-based arts programs \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

107. Additional inspectors - Agriculture Department \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

Environment, Transportation, CDC, Public Works

108. Food protections in West County \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

109. Storm Drains \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

110. Watershed protection \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

111. Street sweeping \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

112. Green infrastructure \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

113. Accessible Transportation Strategic (ATS) plan \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

114. County Office of Climate Sustainability \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

115. Northern Waterfront Initiative \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

116. Illegal dumping initiative \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

117. Addressing Climate Change \*

*Mark only one oval.*

- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

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Google Forms

# Measure X 8.20.21 Poll #1

19 responses

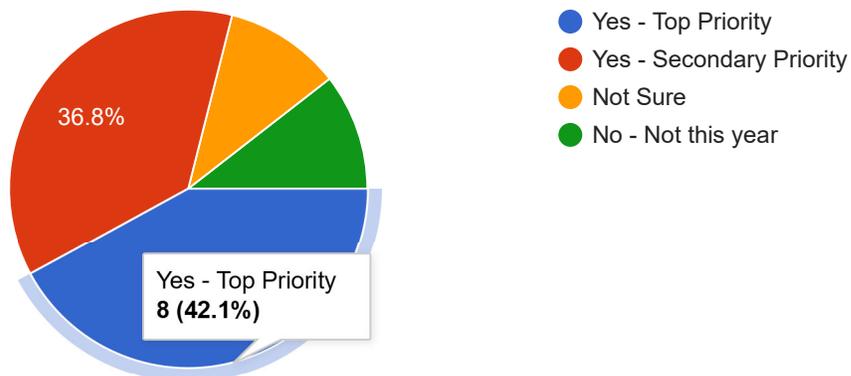
Full Name

19 responses

## Seniors & Veterans

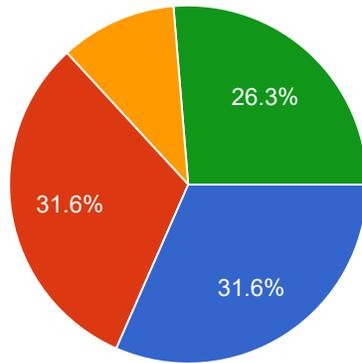
County Case Management - Seniors

19 responses



### County Case Management - Veterans

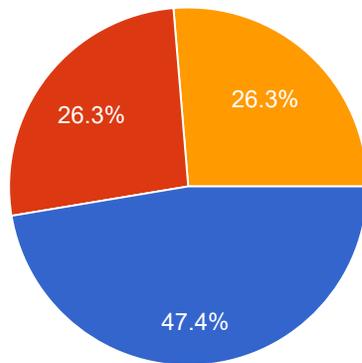
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Discretionary Funds (Support Seniors & Vets)

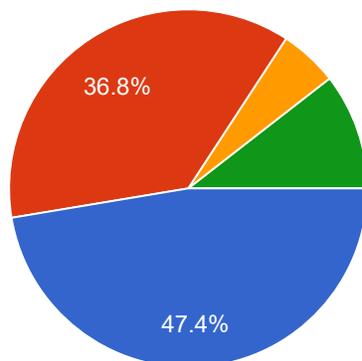
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Nurse behavioral health clinicians

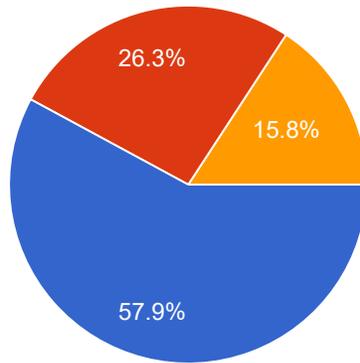
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Master Plan on Aging

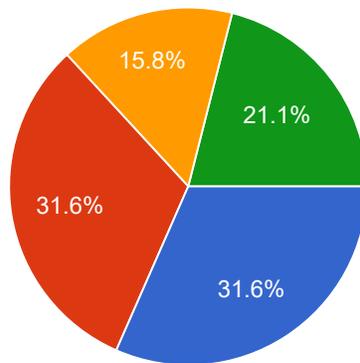
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Outreach to Veterans

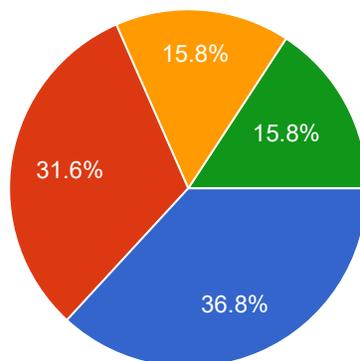
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Outreach to Seniors

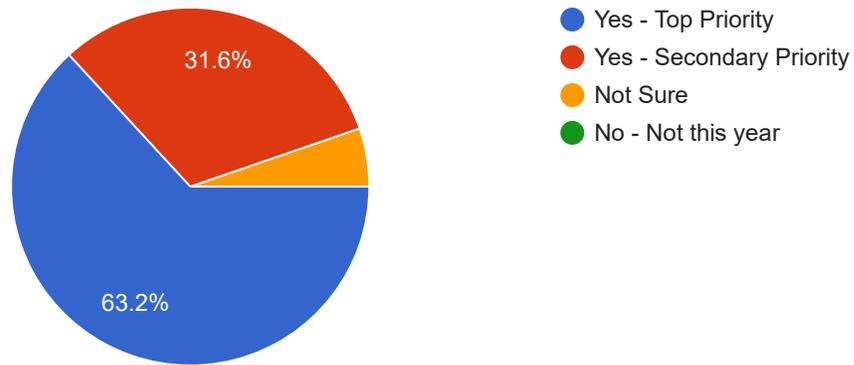
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Community-based aging services

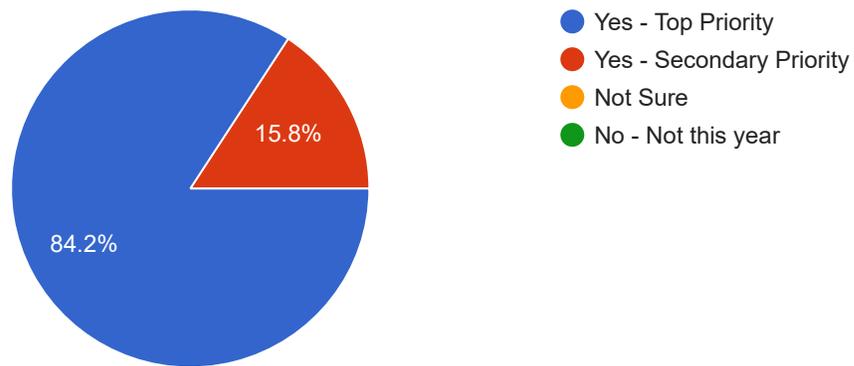
19 responses



## Fire & Emergency Response

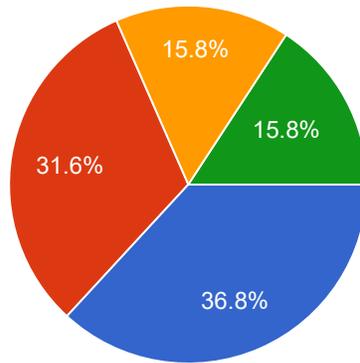
### Reopen Closed Stations

19 responses



## Richmond staffing

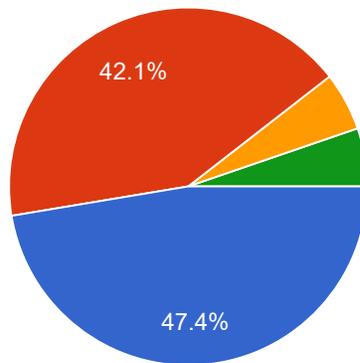
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Veg Management

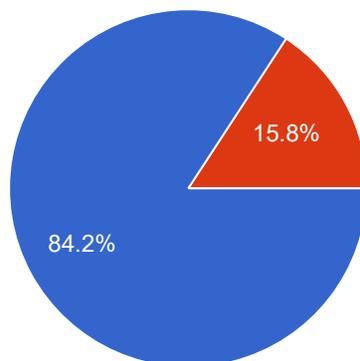
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Wildfire mitigation/fuel reduction

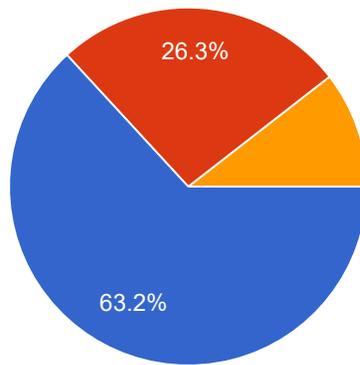
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Seasonal staffing

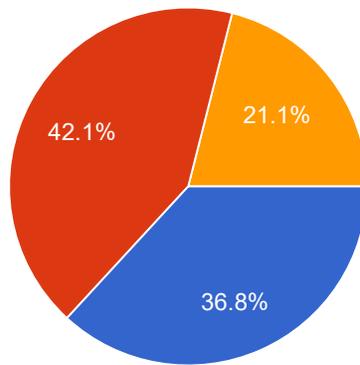
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Emergency Communications

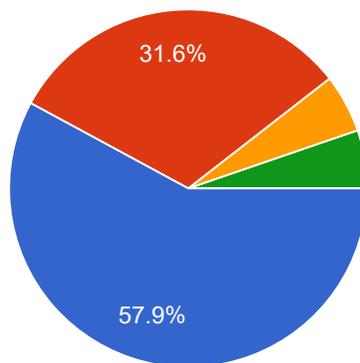
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Emergency Preparedness

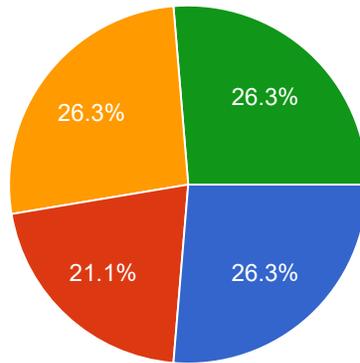
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Seismic/EOS

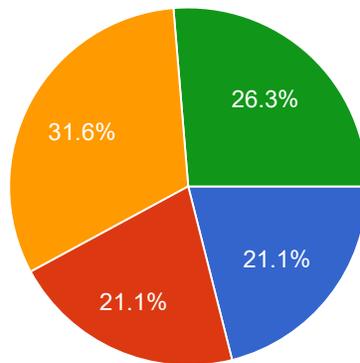
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Regional inspector

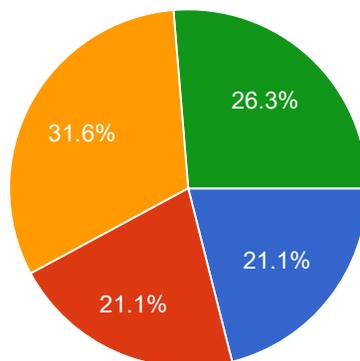
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Training Staff in South County

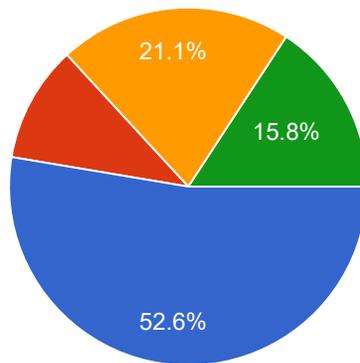
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Regional Paramedic

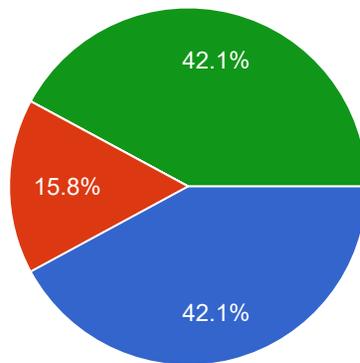
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Helicopter

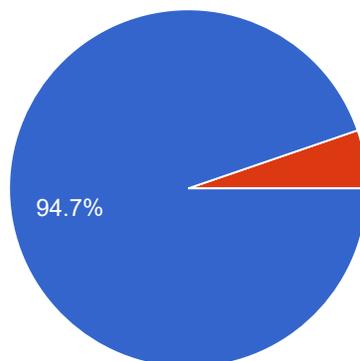
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## East County Fire Services

19 responses

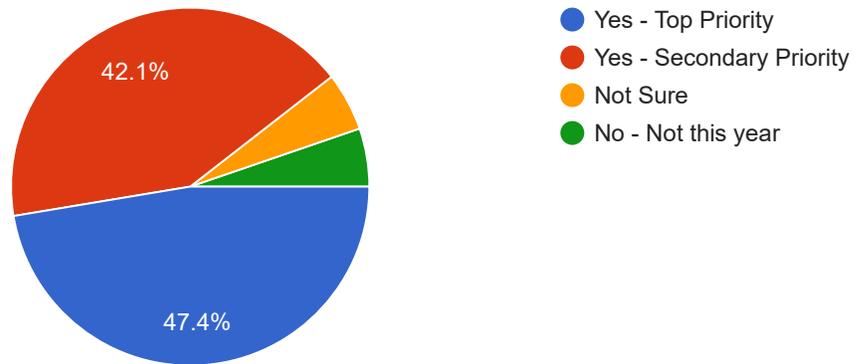


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Early Childhood Services

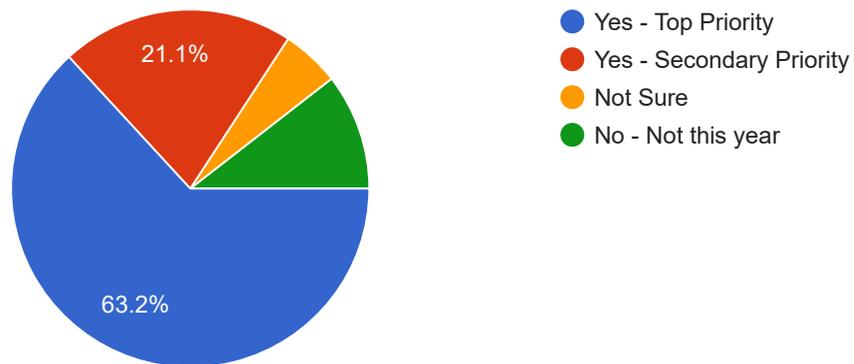
### County family support services

19 responses



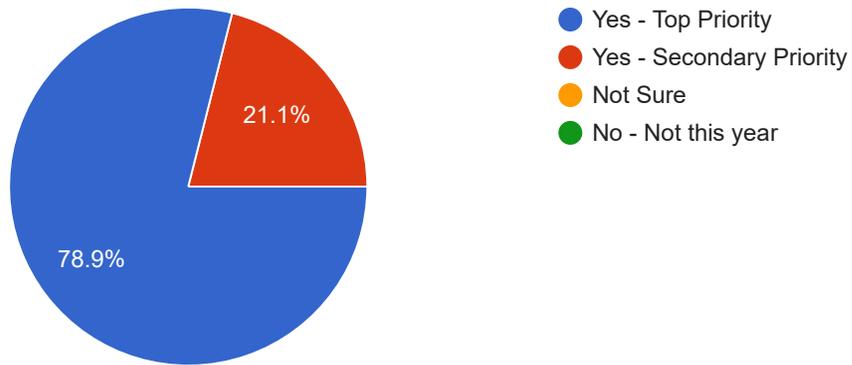
### Childcare slots

19 responses



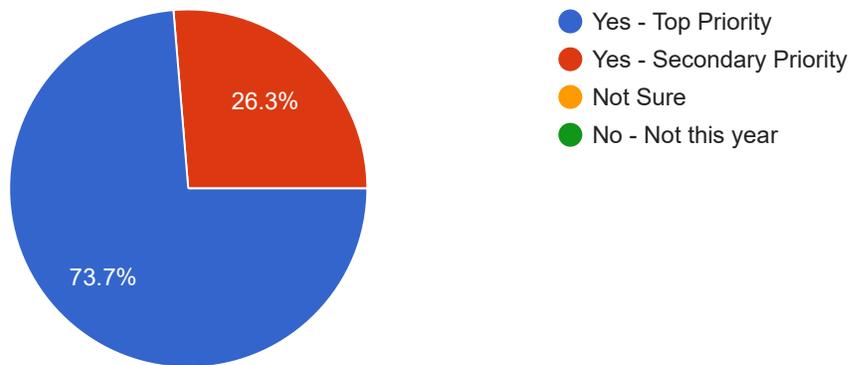
### Childhood mental health services

19 responses



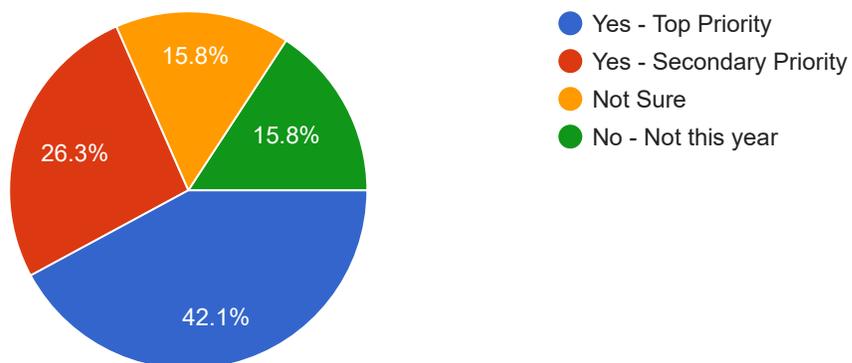
### Services for children with disabilities

19 responses



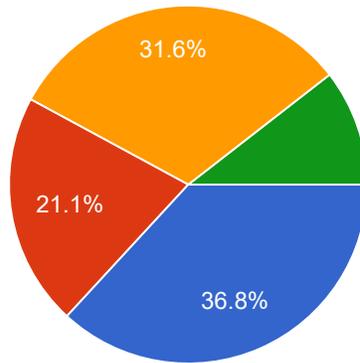
### Service provider network supports

19 responses



### Family partners/resource navigators

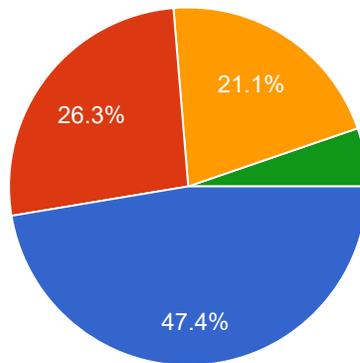
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Early care & education supports

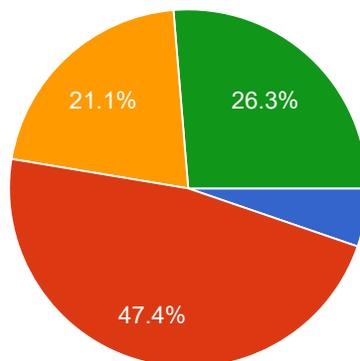
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Integrated systems - Children's Leadership Council

19 responses

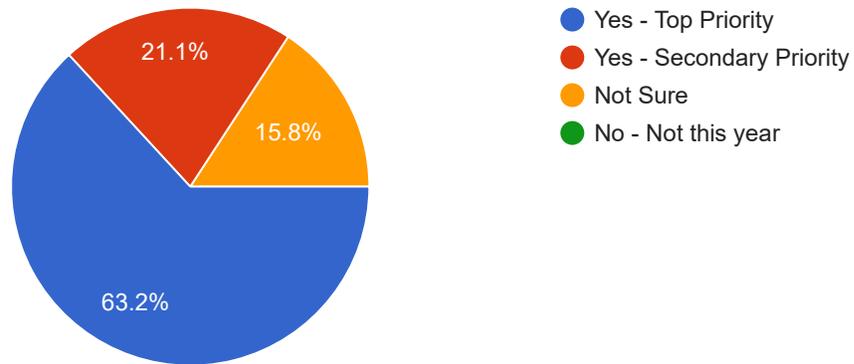


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Youth & Young Adults

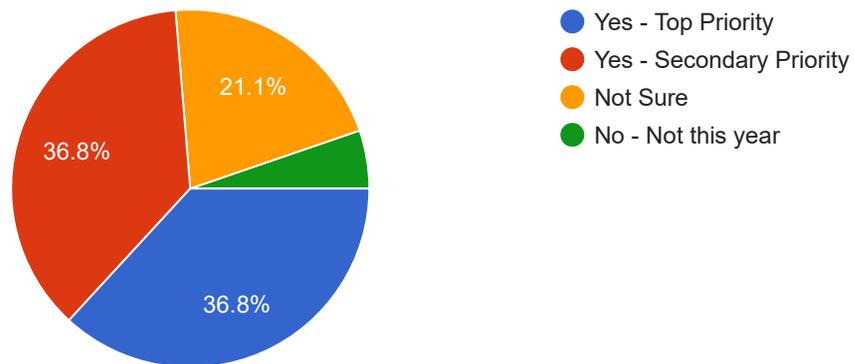
### Discretionary funds for CPS & foster youth

19 responses



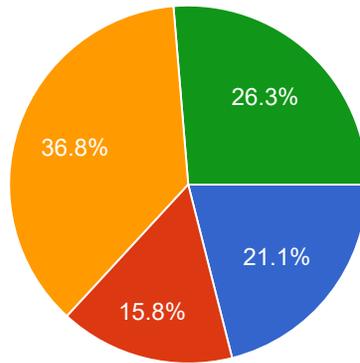
### Whole Family Living Resources/Case Management

19 responses



### Family visitation center

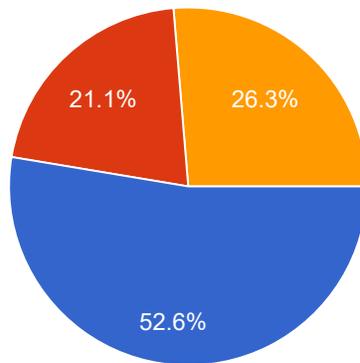
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### 24/7 respite care

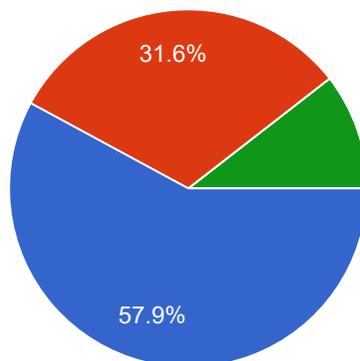
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Permanent housing subsidies and child care

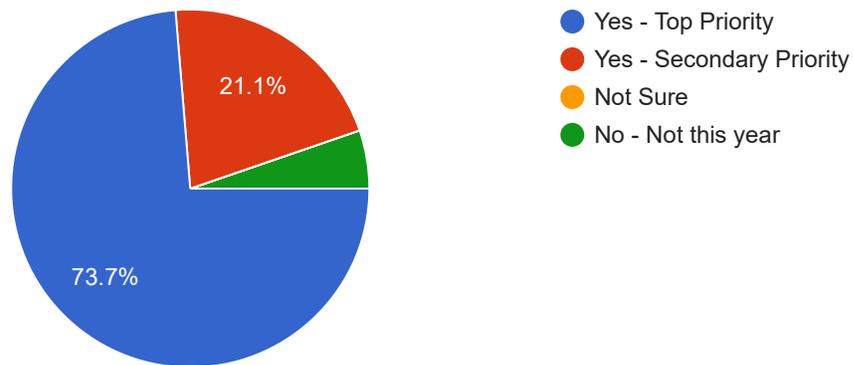
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Community-based youth centers & services

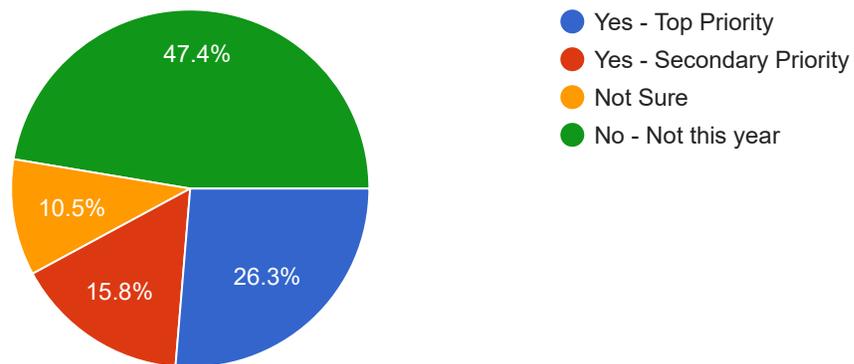
19 responses



## Health Services & Regional Hospital

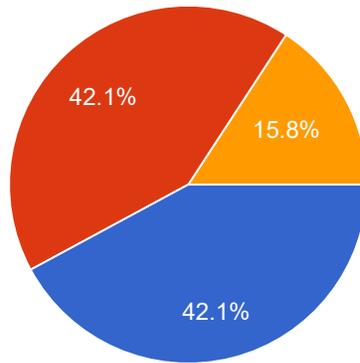
### Public Health Lab

19 responses



## Ambulatory services

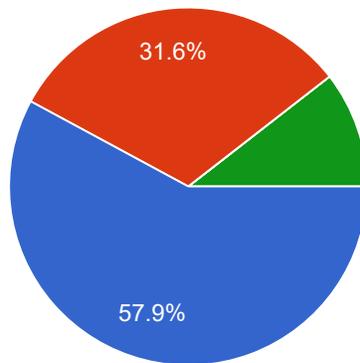
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Hospital Services

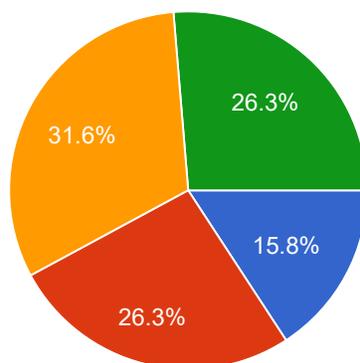
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Infrastructure

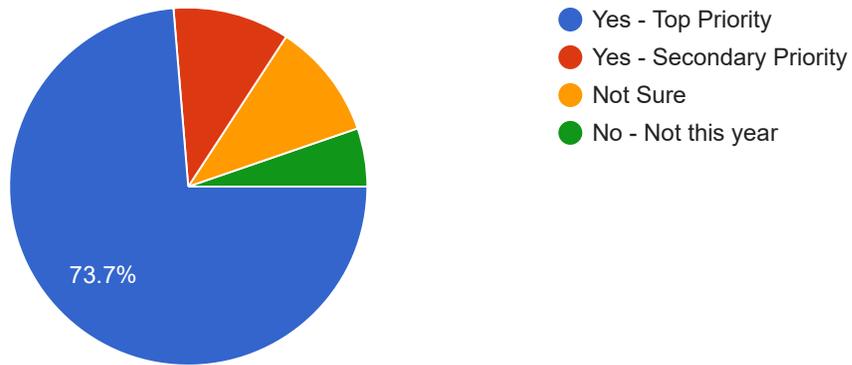
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Contra Costa CARES

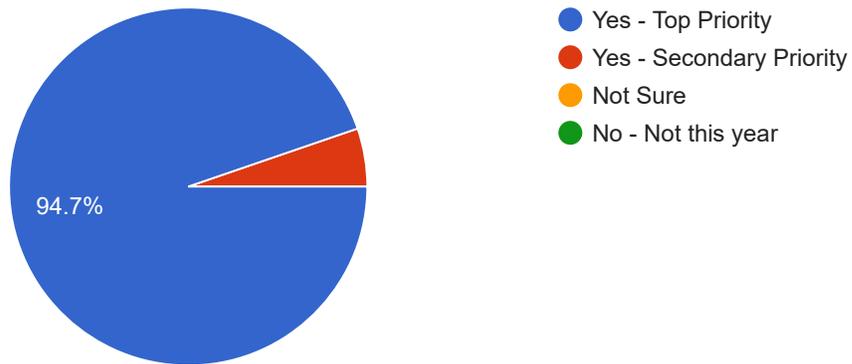
19 responses



## Mental/Behavioral Health, Disabled

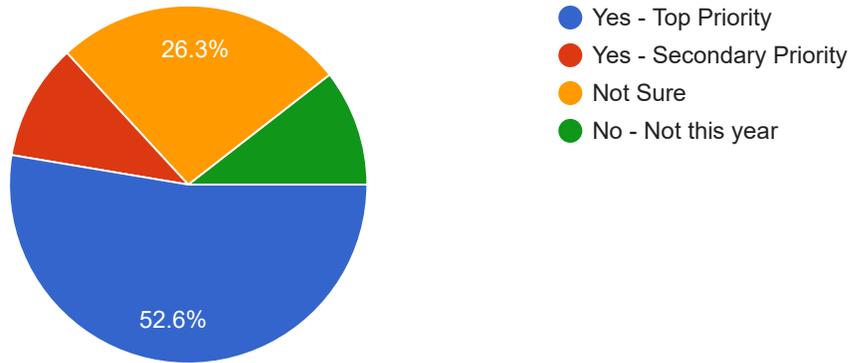
### Community-based mental health crisis response

19 responses



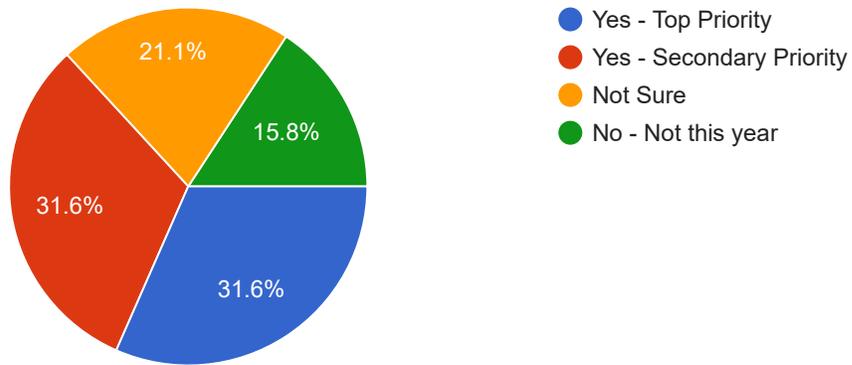
### Medical response to mental health (SRV Fire Model)

19 responses



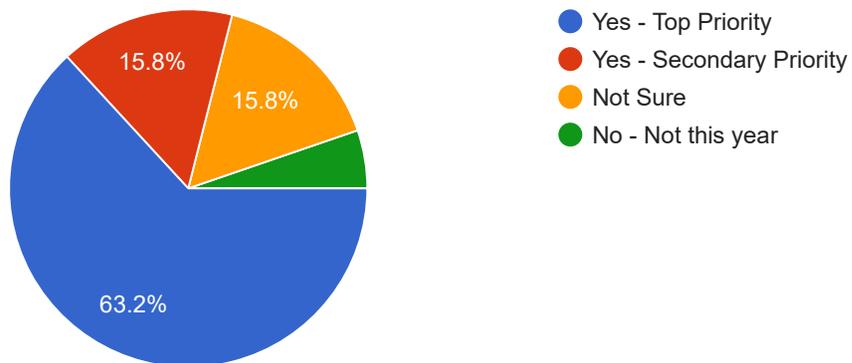
### Contra Costa Arts & Culture Commission

19 responses



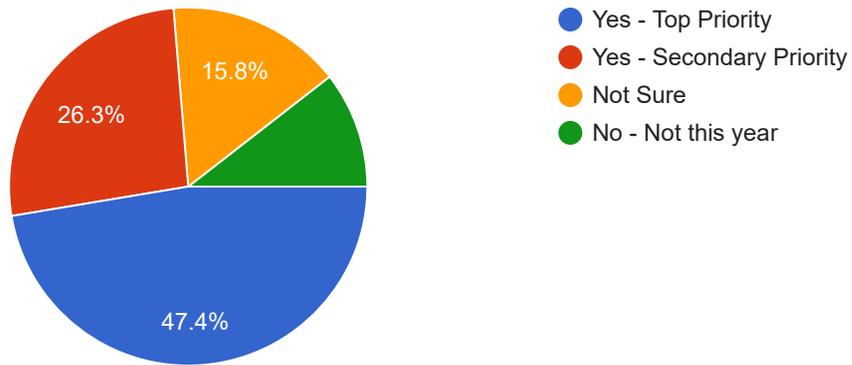
### East County Multi-Agency center for disabled

19 responses



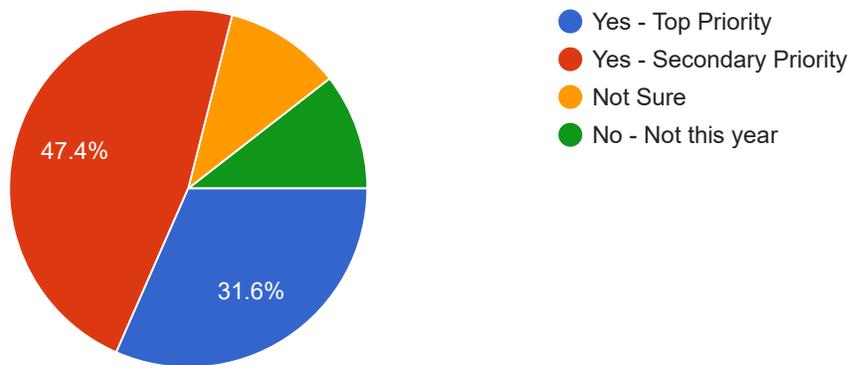
### Community-based mental health arts programs

19 responses



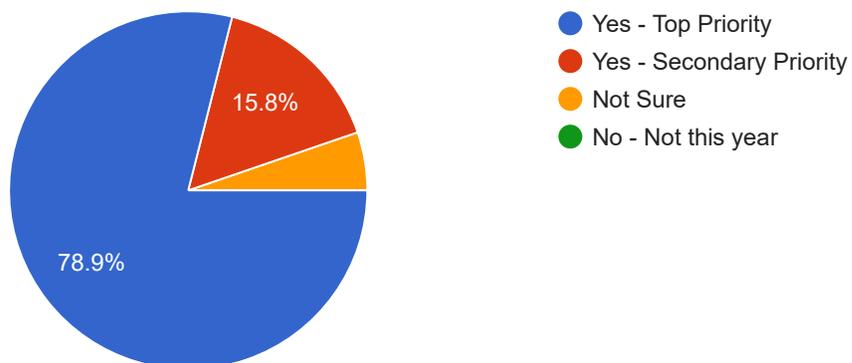
### Community-based leadership program for deaf residents

19 responses



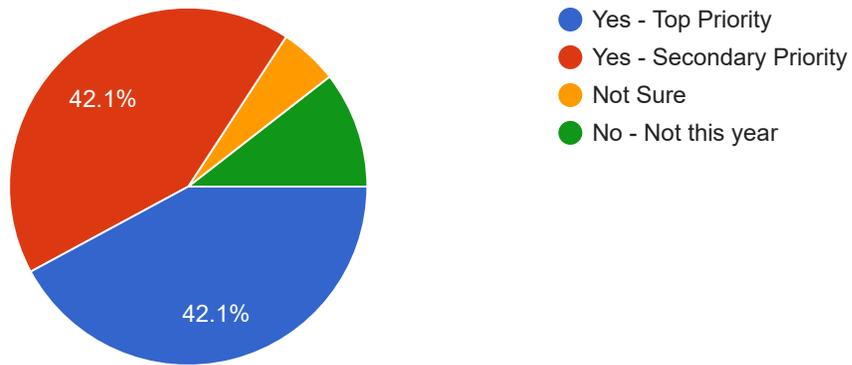
### Community-based mental health (various populations)

19 responses



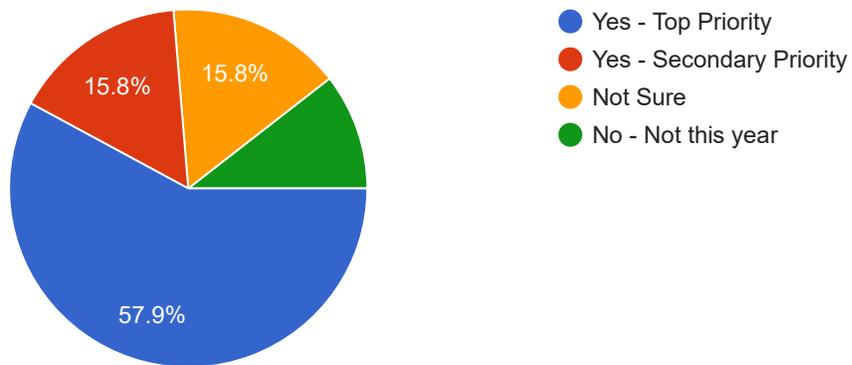
## Community-based mental health for LGBTQ+

19 responses



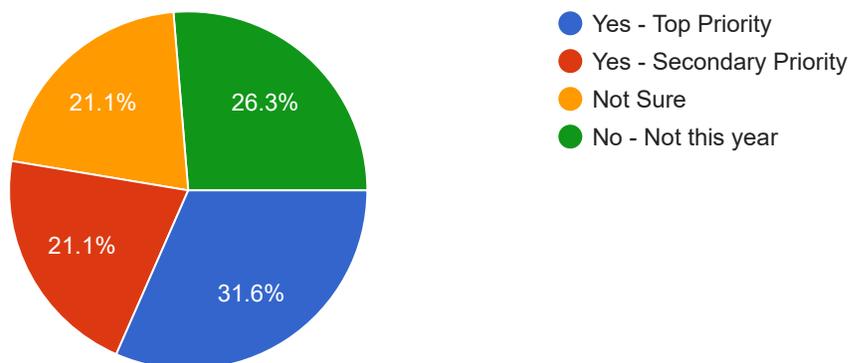
## Community-based mental health for AAPI

19 responses



## Employer Incentives

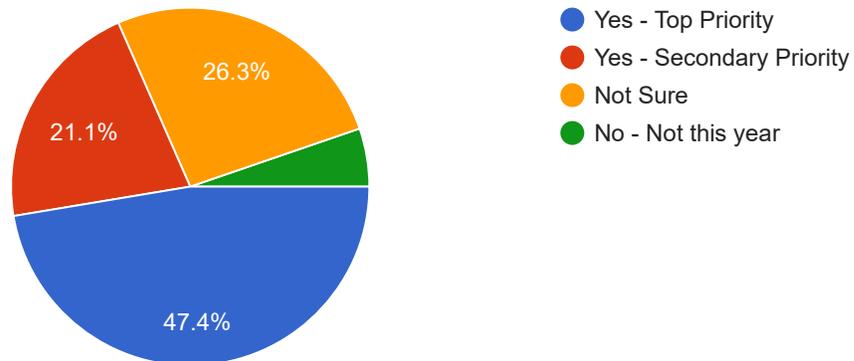
19 responses



## Substance Use Treatment

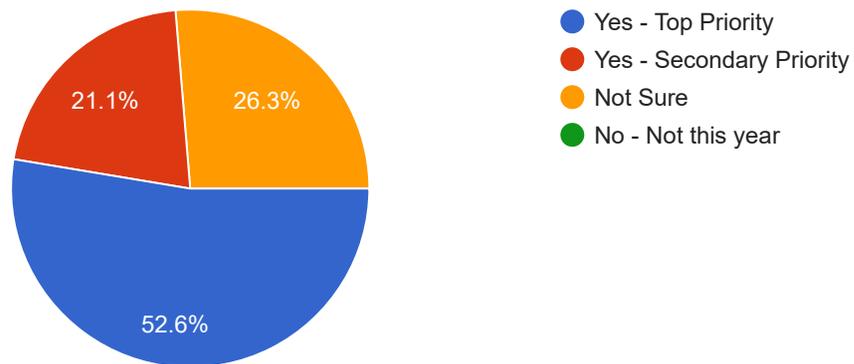
### Community-based substance use treatment

19 responses



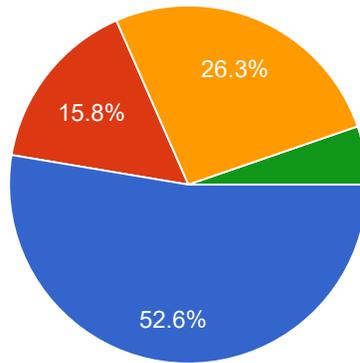
### Sobering center

19 responses



## Recovery housing

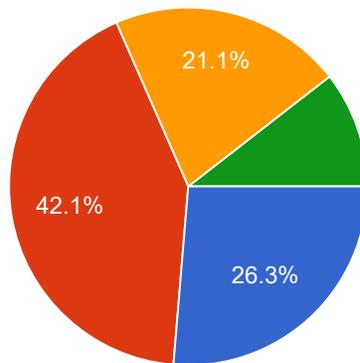
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## SUD psychiatrists

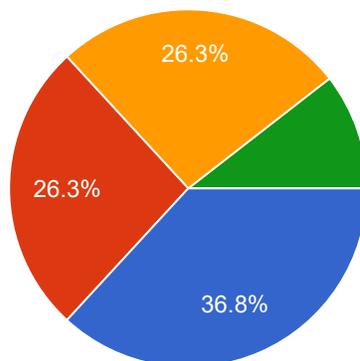
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## SUD counselor education grants

19 responses

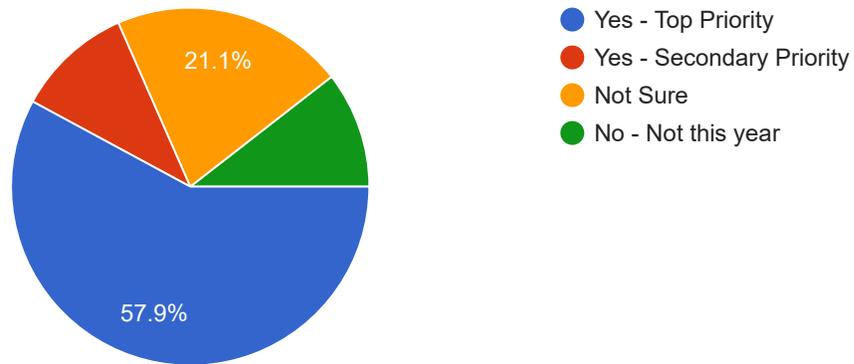


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Housing & Homelessness

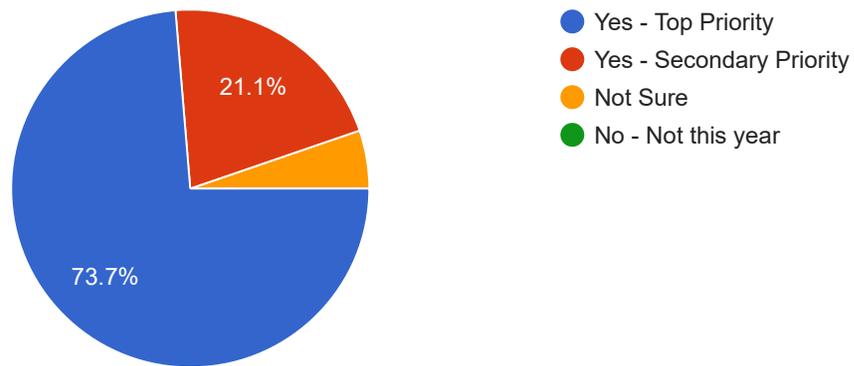
### Local housing trust fund (joint dept. request)

19 responses



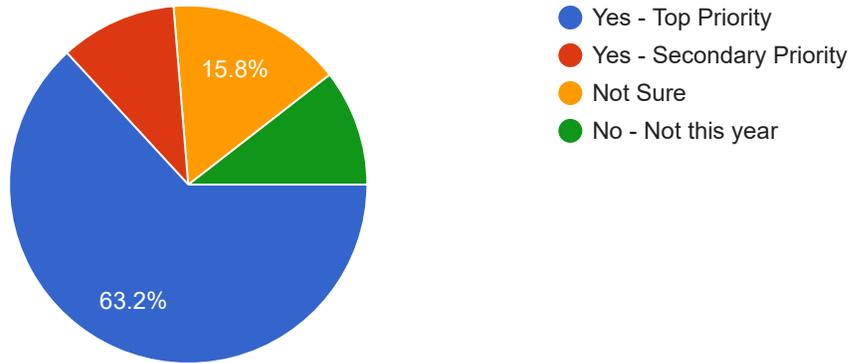
### Tenant legal services/supports - county & community-based

19 responses



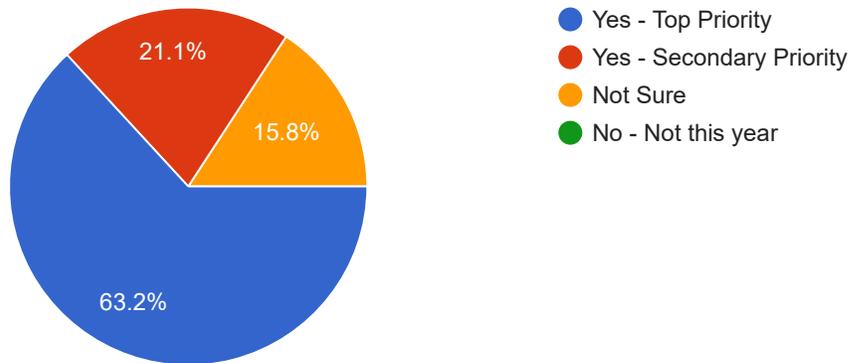
## Community land trust

19 responses



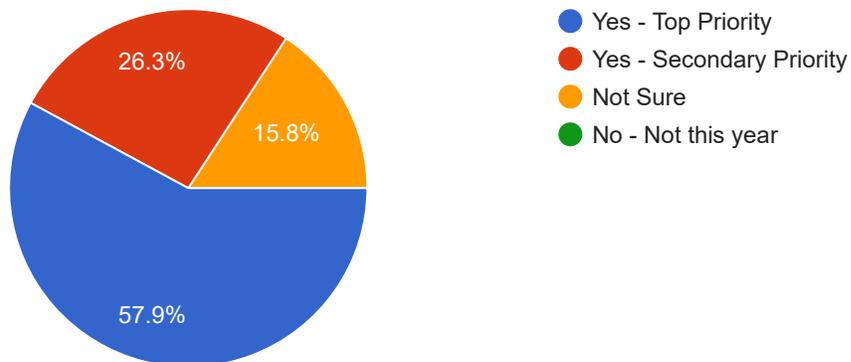
## Establish Housing for People with Developmental Disabilities

19 responses



## County to prioritize people with developmental disabilities for housing services

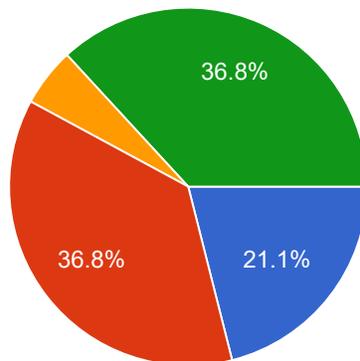
19 responses



## Justice Systems

### Young Adult diversion (DA)

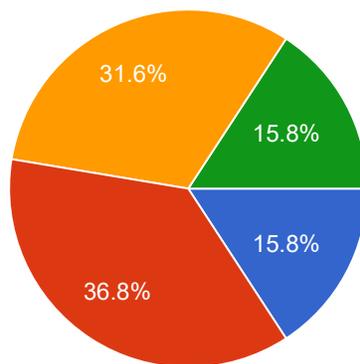
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Combatting human trafficking (DA)

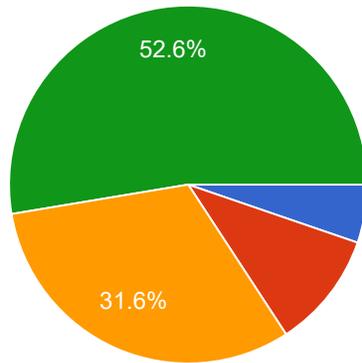
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Independent investigations bureau (DA)

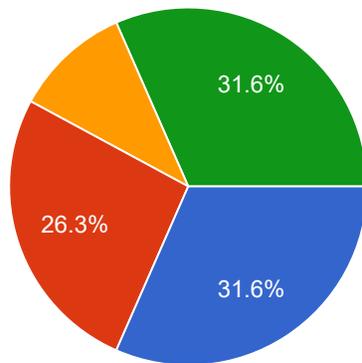
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Office of Reentry & Justice (Probation)

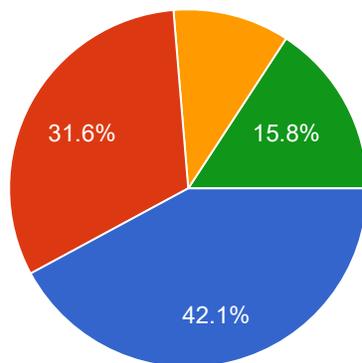
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Resident with complex BH needs (Probation)

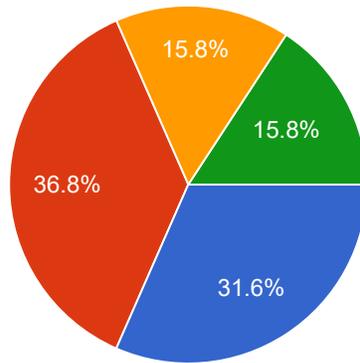
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Drug treatment services (Probation)

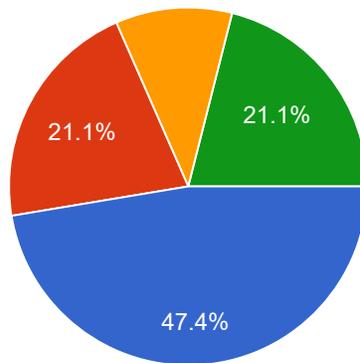
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Sober living housing (Probation)

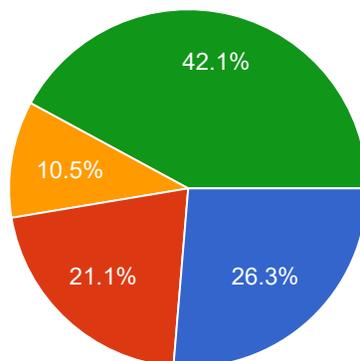
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Mentorship support (Probation)

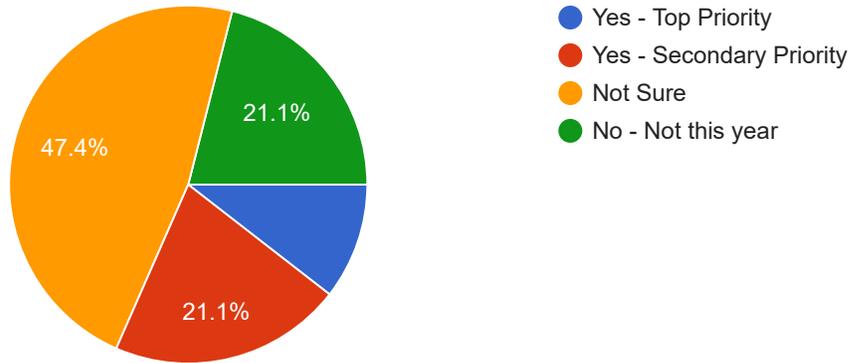
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

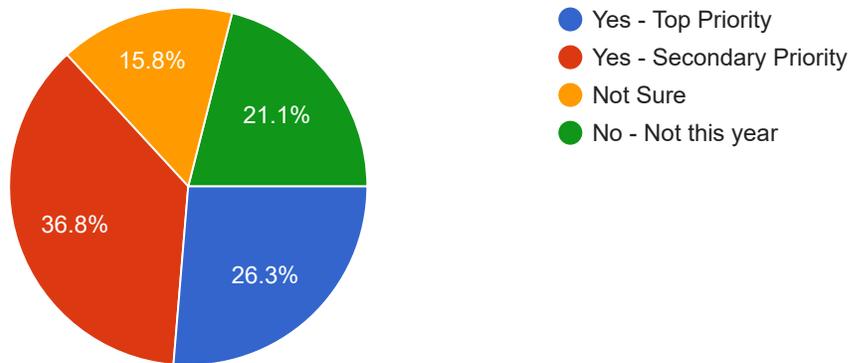
### Circles (Probation)

19 responses



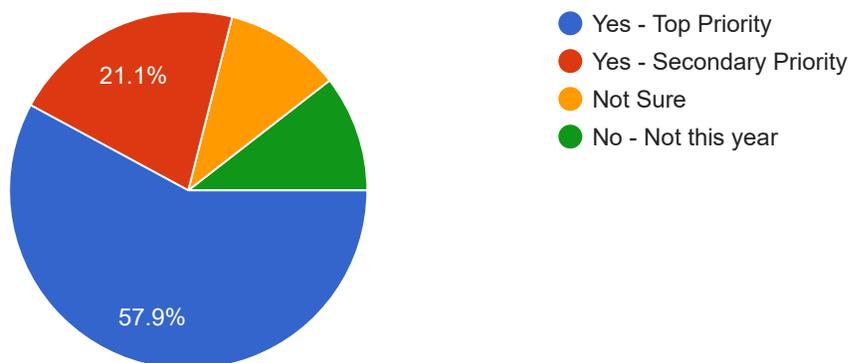
### Family Reunification (Probation)

19 responses



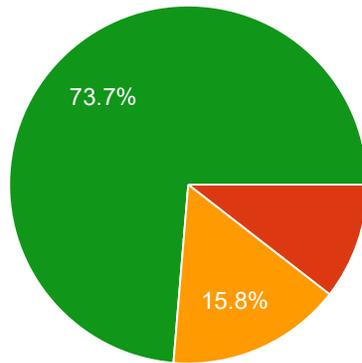
### Front End Advocacy Teams - FAST (Public Defender)

19 responses



### Neighborhood Patrols (Sheriff)

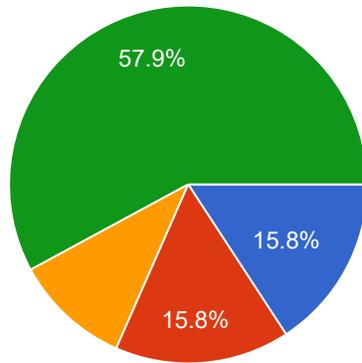
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Mental Health eval teams (Sheriff)

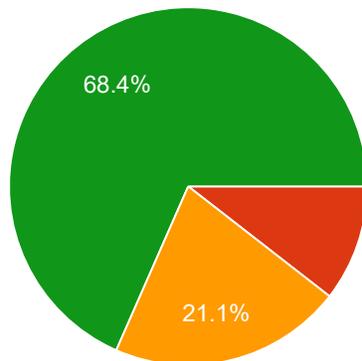
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Quality of life crime detectives (Sheriff)

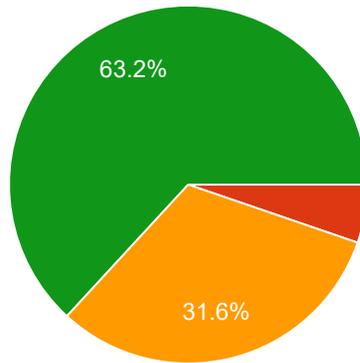
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### GPS Dispatching system (Sheriff)

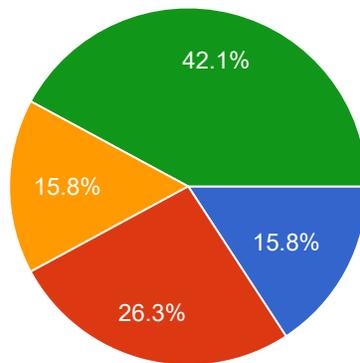
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Body/car cameras - one-time (Sheriff)

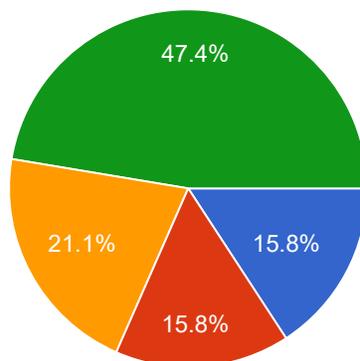
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Body/car cameras - annual (Sheriff)

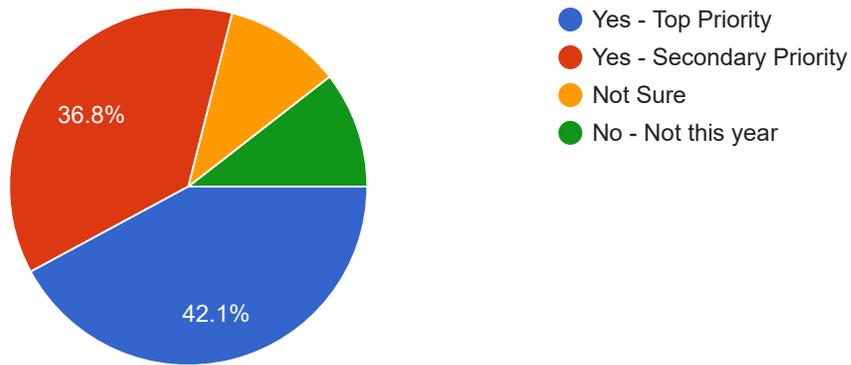
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

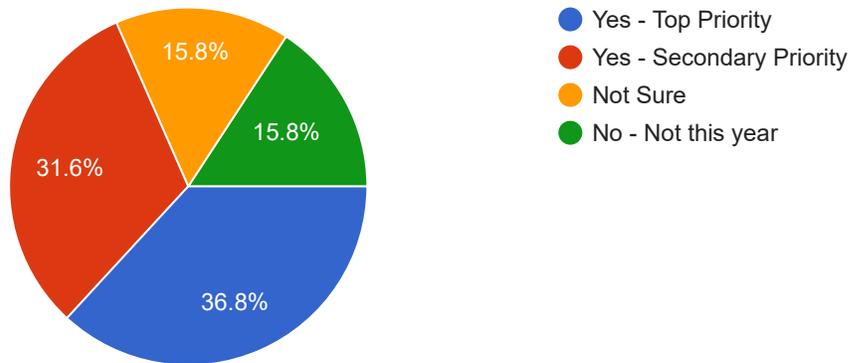
## Community-based reentry employment

19 responses



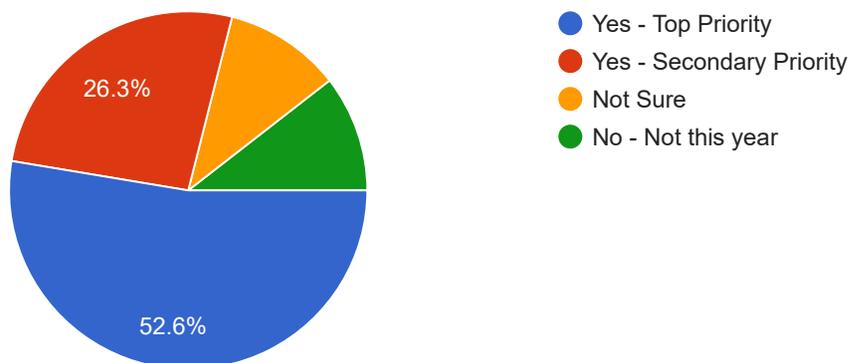
## Reentry success center

19 responses



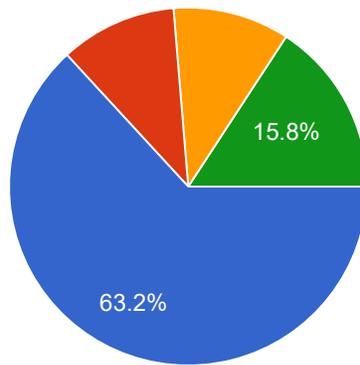
## Community-based reentry support services

19 responses



### Reimagine public safety initiative - Countywide

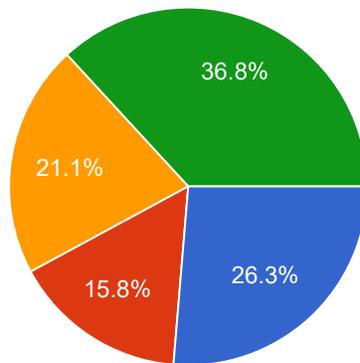
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Reimagine public safety initiative - Richmond

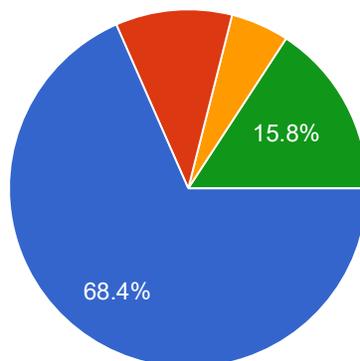
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Community-based restorative justice

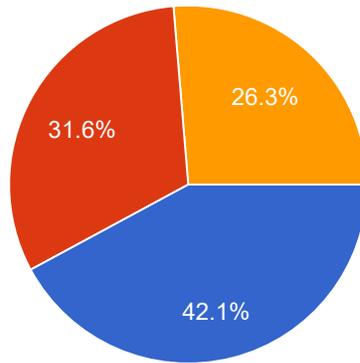
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Abuse prevention/support

19 responses

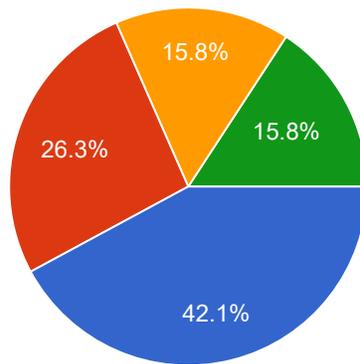


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Safety Net

### CalFresh navigators

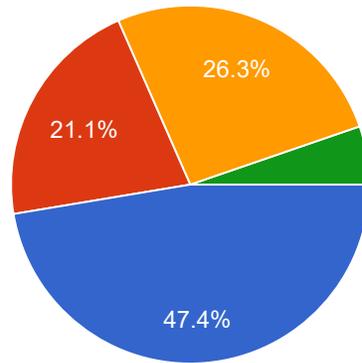
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Mobile food pharmacy

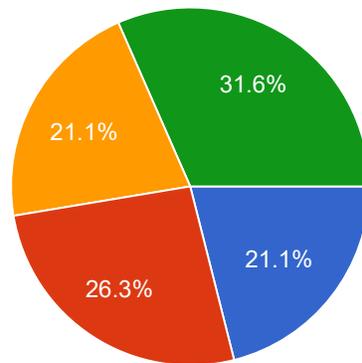
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Child support navigators

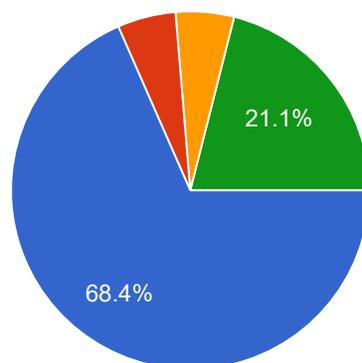
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Guaranteed basic income pilot

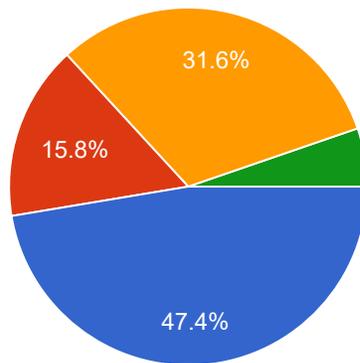
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Community-based training/employment

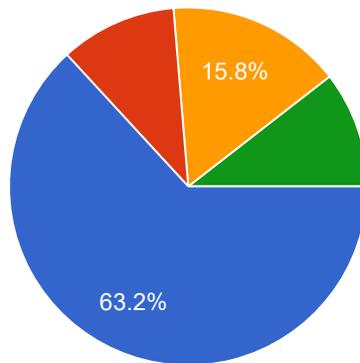
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Community-based food distribution

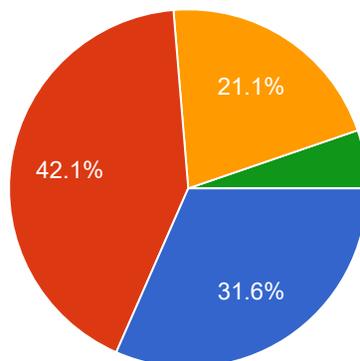
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### County and Community-based training and development

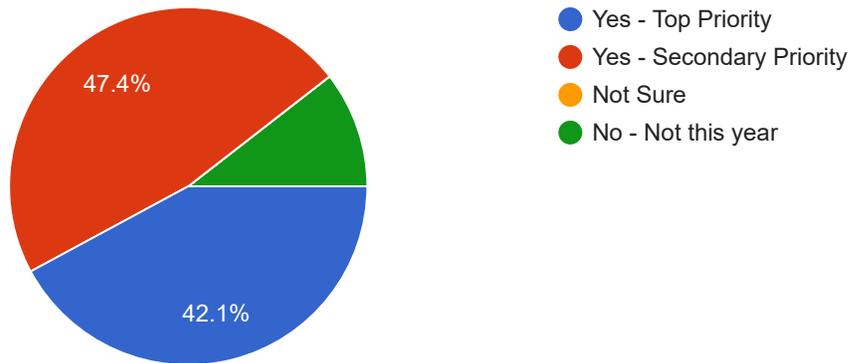
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Civil/legal and flexible financial assistance for interpersonal violence victims

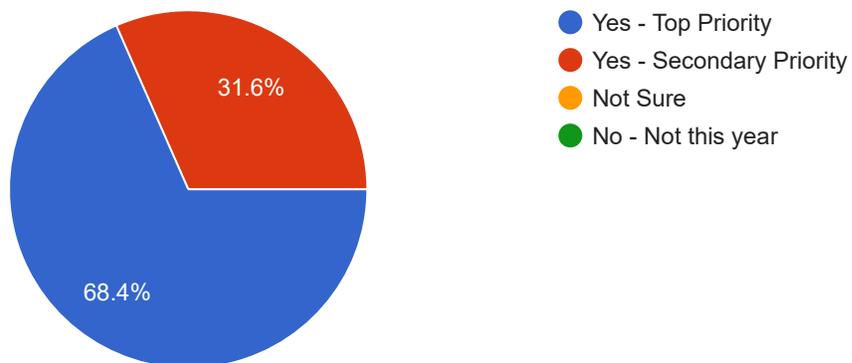
19 responses



## Immigration & Racial Equity

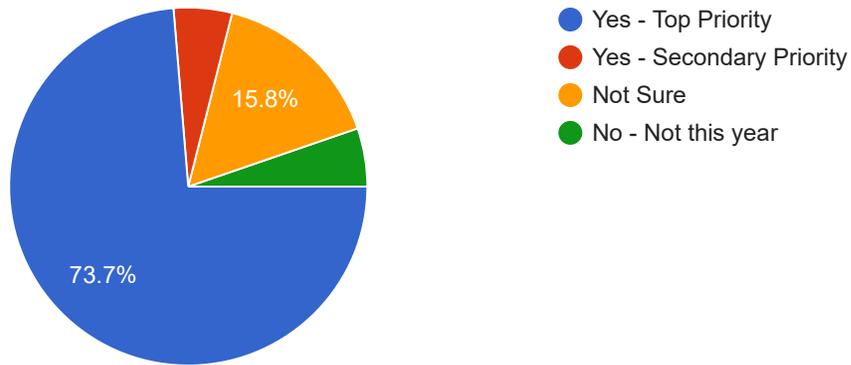
### Office of Racial Equity & Social Justice

19 responses



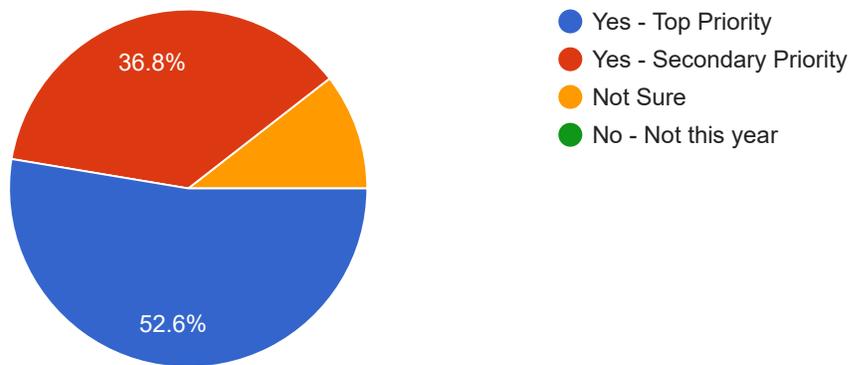
### Community-based equity center - East County

19 responses



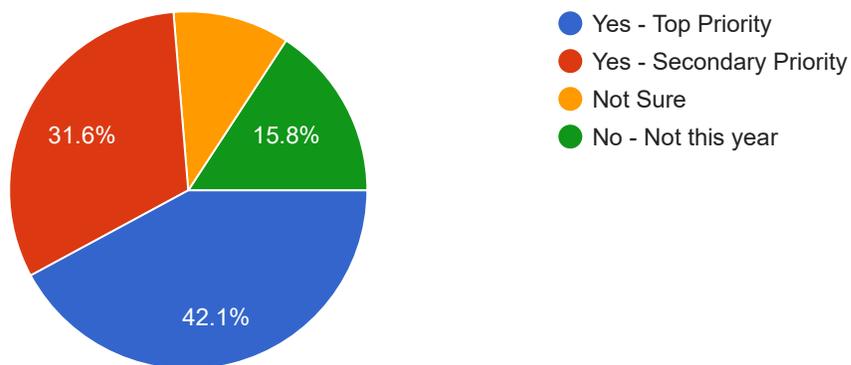
### Stand Together Contra Costa (social/legal services)

19 responses



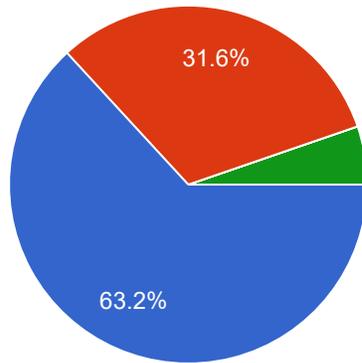
### Community-based asylum support - LGBTQ+

19 responses



### Immigration legal services

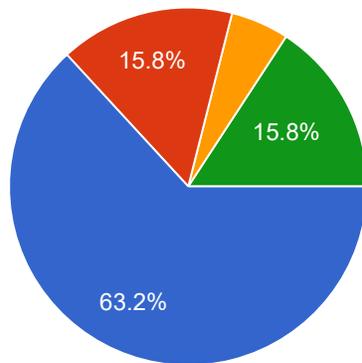
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Rental assistance for immigrants

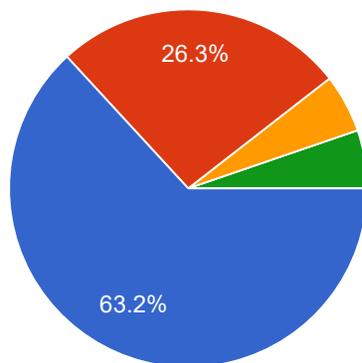
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Public defenders/social workers for immigrants

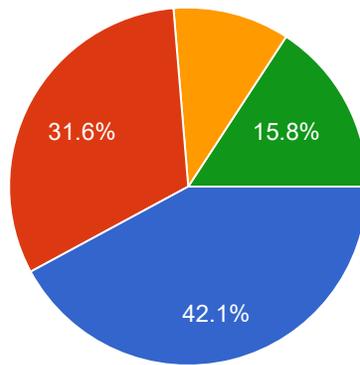
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Multicultural wellness center (Nepali/AAPI)

19 responses

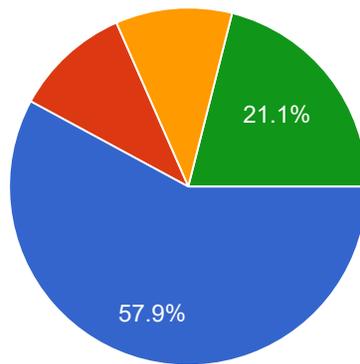


- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Library, Arts, Agriculture

### Expand county library hours

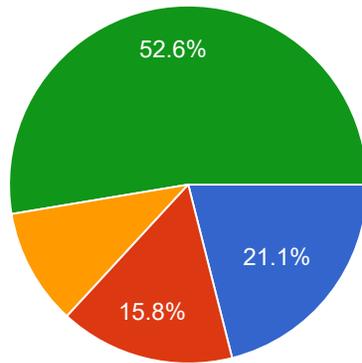
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Rehab six libraries

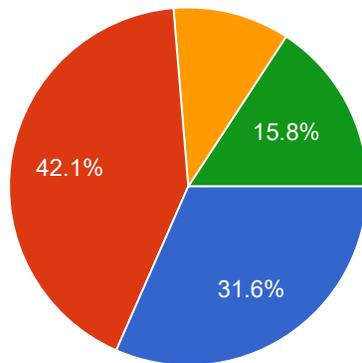
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Arts & Culture Commission programs

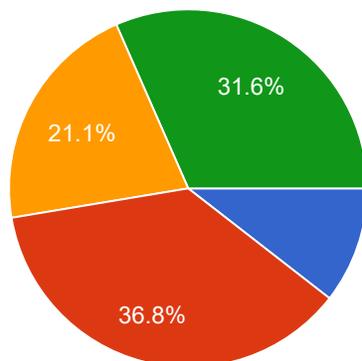
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

### Grants for local artists

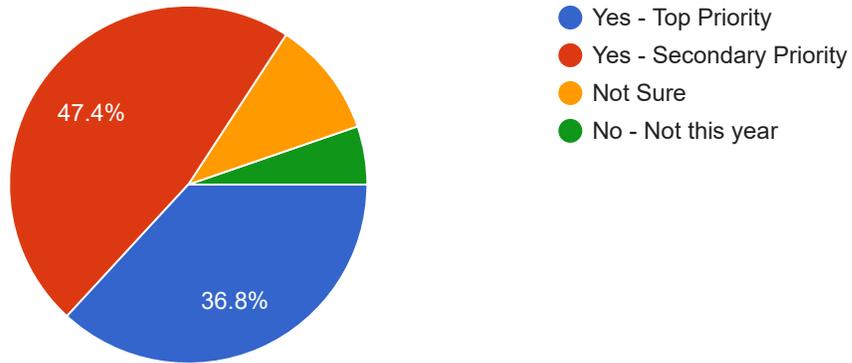
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

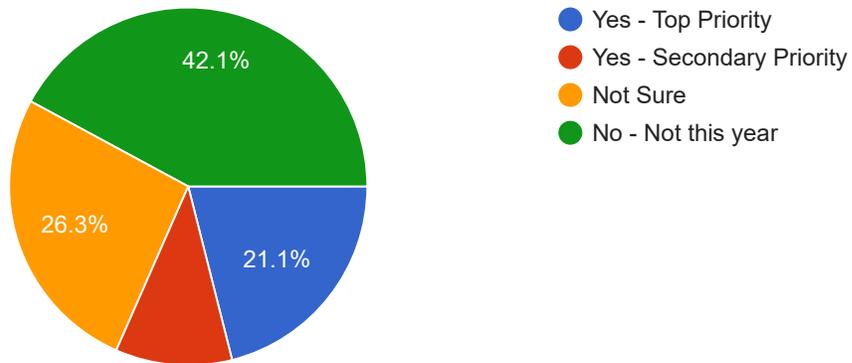
## Community and school-based arts programs

19 responses



## Additional inspectors - Agriculture Department

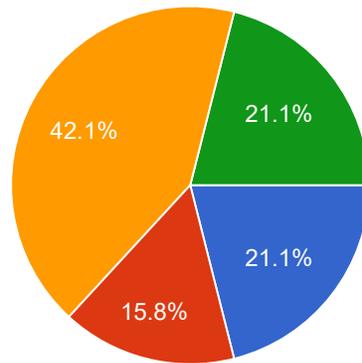
19 responses



Environment, Transportation, CDC, Public Works

## Food protections in West County

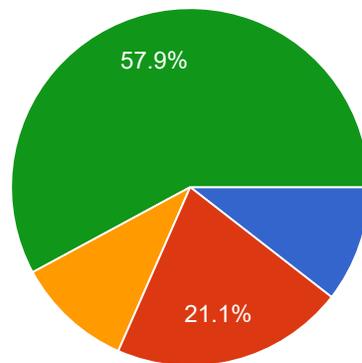
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Storm Drains

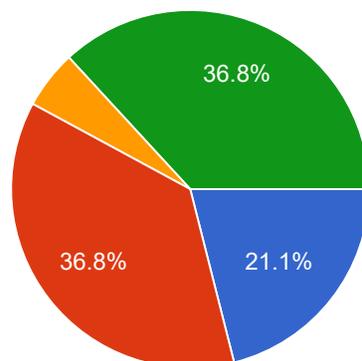
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Watershed protection

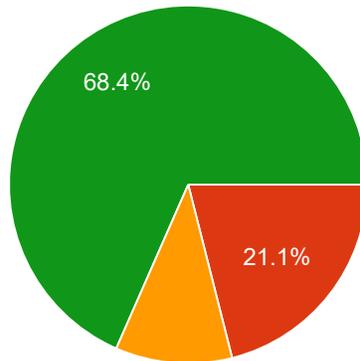
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Street sweeping

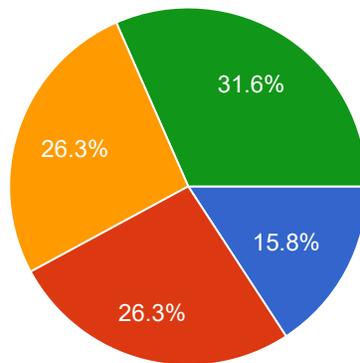
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Green infrastructure

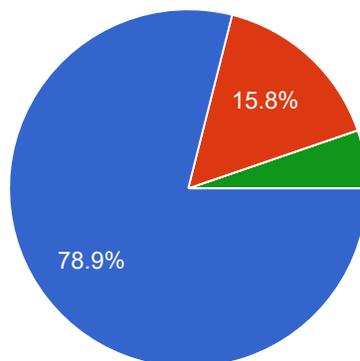
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Accessible Transportation Strategic (ATS) plan

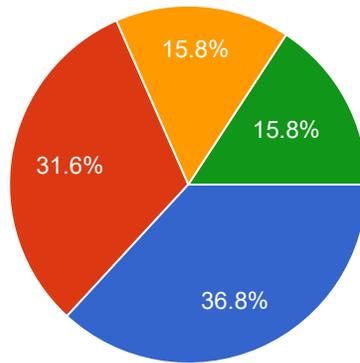
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## County Office of Climate Sustainability

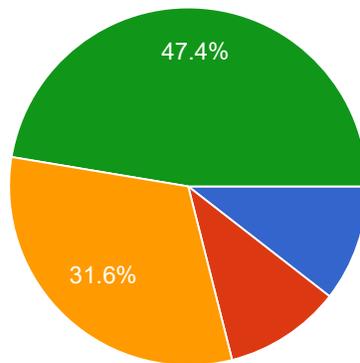
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Northern Waterfront Initiative

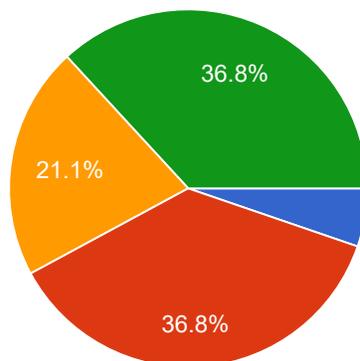
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Illegal dumping initiative

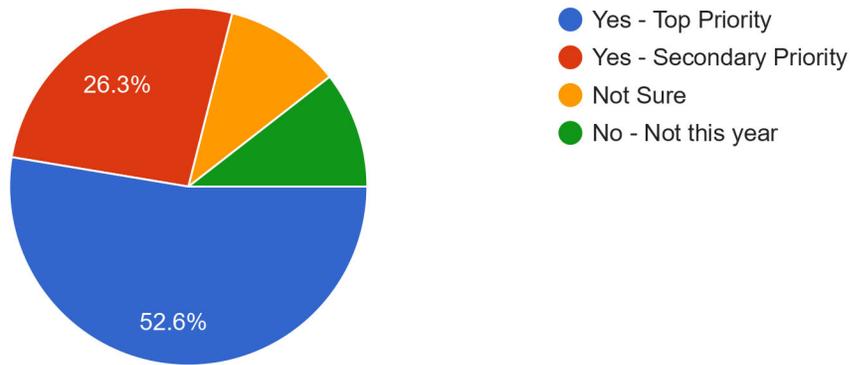
19 responses



- Yes - Top Priority
- Yes - Secondary Priority
- Not Sure
- No - Not this year

## Addressing Climate Change

19 responses



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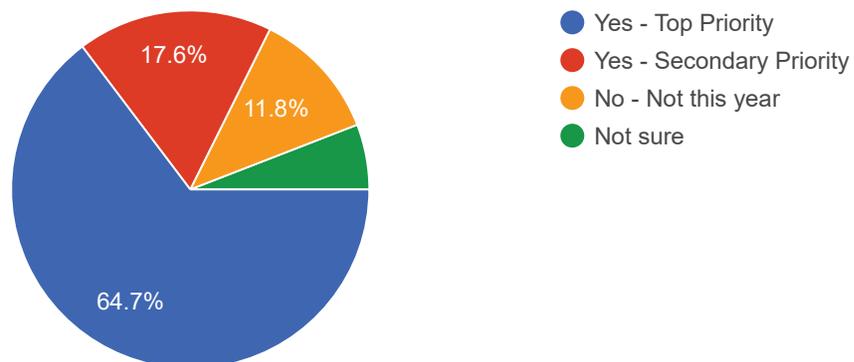
Google Forms

# Innovations Fund Separate Question

17 responses

## Innovation Fund

17 responses



PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -				Check
		Yes - Top Priority	Secondary	Not Sure	No - Not this year	
<b>Veterans &amp; Seniors</b>	County Case Management - Seniors	8	7	2	2	19
	County Case Management - Veterans	6	6	2	5	19
	Discretionary Funds (Support Seniors & Vets)	9	5	5	0	19
	Nurse behavioral health clinicians	9	7	1	2	19
	Master Plan on Aging	11	5	3	0	19
	Outreach to Veterans	6	6	3	4	19
	Outreach to Seniors	7	6	3	3	19
	Community-based aging svcs	12	6	1	0	19
<b>Fire &amp; Emergency Svcs</b>	Reopen Closed Stations	16	3	0	0	19
	Richmond staffing	7	6	3	3	19
	Veg Management	9	8	1	1	19
	Wildfire mitigation/fuel reduction	16	3			19
	Seasonal staffing	12	5	2		19
	Emergency Communications	7	8	4		19
	Emergency Preparedness	11	6	1	1	19
	Seismic/EOS	5	4	5	5	19
	Regional inspector	4	4	6	5	19
	Training Staff in South County	4	4	6	5	19
	Regional Paramedic	10	2	4	3	19
	Helicopter	8	3	0	8	19
	East County Fire svcs	18	1			19
<b>Early Childhood Svcs</b>	County family support svcs	9	8	1	1	19
	Childcare slots	12	4	1	2	19
	Childhood mental health svcs	15	4			19
	svcs for children with disabilities	14	5			19
	Service provider network supports	8	5	3	3	19
	Family partners/resource navigators	7	4	6	2	19
	Early care & education supports	9	5	4	1	19
	Integrated systems - Children's Leadership Council	1	9	4	5	19
<b>Youth &amp; Young Adults</b>	Discretionary funds for CPS & foster youth	12	4	3		19
	Whole Family Living Resources/Case Management	7	7	4	1	19
	Family visitation center	4	3	7	5	19
	24/7 respite care	10	4	5		19
	Permanent housing subsidies and child care	11	6	0	2	19
	Community-based youth centers & svcs	14	4	0	1	19
<b>Health Svcs &amp; Regional Hospital</b>	Public Health Lab	5	3	2	9	19
	Ambulatory svcs	8	8	3	0	19
	Hospital svcs	11	6	0	2	19
	Infrastructure	3	5	6	5	19
	Contra Costa CARES	14	2	2	1	19
<b>Mental/Behavioral Health, Disabled</b>	Community-based mental health crisis response	18	1	0	0	19
	Medical response to mental health (SRV Fire Model)	10	2	5	2	19
	Contra Costa Arts & Culture Commission	6	6	4	3	19
	East County Multi-Agency center for disabled	12	3	3	1	19
	Community-based mental health arts programs	9	5	3	2	19
	Community-based leadership program for deaf residents	6	9	2	2	19
	Community-based mental health (various populations)	15	3	1	0	19
	Community-based mental health for LGBTQ+	8	8	1	2	19
	Community-based mental health for AAPI	11	3	3	2	19
Employer Incentives	6	4	4	5	19	
<b>Substance Abuse Treatment</b>	Community-based substance use treatment	9	4	5	1	19
	Sobering center	10	4	5		19
	Recovery housing	10	3	5	1	19
	SUD psychiatrists	5	8	4	2	19
	SUD counselor education grants	7	5	5	2	19
<b>Housing &amp; Homelessness</b>	Local housing trust fund (joint dept. request)	11	2	4	2	19
	Tenant legal svcs/supports - county & community-based	14	4	1		19
	Community land trust	12	2	3	2	19
	Establish Housing for People with Developmental Disabilities	12	4	3	0	19
	CCC to prioritize people w/ developmental disabilities for housing svcs	11	5	3		19

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -			No - Not this year	Check
		Yes - Top Priority	Secondary Priority	Not Sure		
<b>Justice Systems</b>	Young Adult diversion (DA)	4	7	1	7	19
	Combatting human trafficking (DA)	3	7	6	3	19
	Independent investigations bureau (DA)	1	2	6	10	19
	Office of Reentry & Justice (Probation)	6	5	2	6	19
	Resident with complex BH needs (Probation)	8	6	2	3	19
	Drug treatment svcs (Probation)	6	7	3	3	19
	Sober living housing (Probation)	9	4	2	4	19
	Mentorship support (Probation)	5	4	2	8	19
	Circles (Probation)	2	4	9	4	19
	Family Reunification (Probation)	5	7	3	4	19
	Front End Advocacy Teams - FAST (Public Defender)	11	4	2	2	19
	Neighborhood Patrols (Sheriff)	0	2	3	14	19
	Mental Health eval teams (Sheriff)	3	3	2	11	19
	Quality of life crime detectives (Sheriff)	0	2	4	13	19
	GPS Dispatching system (Sheriff)	0	1	6	12	19
	Body/car cameras - one-time (Sheriff)	3	5	3	8	19
	Body/car cameras - annual (Sheriff)	3	3	4	9	19
	Community-based reentry employment	8	7	2	2	19
	Reentry success center	7	6	3	3	19
	Community-based reentry support svcs	10	5	2	2	19
	Reimagine public safety initiative - Countywide	12	2	2	3	19
	Reimagine public safety initiative - Richmond	5	3	4	7	19
Community-based restorative justice	13	2	1	3	19	
Abuse prevention/support	8	6	5	0	19	
<b>Safety Net</b>	CalFresh navigators	8	5	3	3	19
	Mobile food pharmacy	9	4	5	1	19
	Child support navigators	4	5	4	6	19
	Guaranteed basic income pilot	13	1	1	4	19
	Community-based training/employment	9	3	6	1	19
	Community-based food distribution	12	2	3	2	19
	County and Community-based training and development	6	8	4	1	19
Civil/legal and flexible financial asst. for interpersonal violence victims	8	9	0	2	19	
<b>Immigration &amp; Racial Equity</b>	Office of Racial Equity & Social Justice	13	6	0	0	19
	Community-based equity center - East County	14	1	3	1	19
	Stand Together Contra Costa (social/legal svcs)	10	7	2	0	19
	Community-based asylum support - LGBTQ+	8	6	2	3	19
	Immigration legal svcs	12	6	0	1	19
	Rental assistance for immigrants	12	3	1	3	19
	Public defenders/social workers for immigrants	12	5	1	1	19
Multicultural wellness center (Nepali/AAPI)	8	6	2	3	19	
<b>Library, Arts, Agriculture</b>	Expand county library hours	11	2	2	4	19
	Rehab six libraries	4	3	2	10	19
	Arts & Culture Commission programs	6	8	2	3	19
	Grants for local artists	7	4	6	2	19
	Community and school-based arts programs	7	9	2	1	19
	Additional inspectors - Agriculture Department	4	2	5	8	19
<b>Environment, Transportation, CDC, Public Works</b>	Food protections in West County	4	3	8	4	19
	Storm Drains	2	4	2	11	19
	Watershed protection	4	7	1	7	19
	Street sweeping	0	4	2	13	19
	Green infrastructure	3	5	5	6	19
	Accessible Transportation Strategic (ATS) plan	15	3	0	1	19
	County Office of Climate Sustainability	7	6	3	3	19
	Northern Waterfront Initiative	2	2	6	9	19
	Illegal dumping initiative	1	7	4	7	19
	Addressing Climate Change	10	5	2	2	19
<b>Innovations Fund</b>	Innovations Fund	11	3	2	1	17

**Sorted by High Priority, Secondary Priority**

PRIORITY CATEGORY	PRIORITY PROGRAM	High		Secondary		Not a	
		Priority	Priority %	Priority	Priority %	Priority*	Priority %
<b>Veterans &amp; Seniors</b>	Community-based aging services	12	63%	6	32%	1	5%
	Master Plan on Aging	11	58%	5	26%	3	16%
	Nurse behavioral health clinicians	9	47%	7	37%	3	16%
	Discretionary Funds (Support Seniors & Vets)	9	47%	5	26%	5	26%
	County Case Management - Seniors	8	42%	7	37%	4	21%
	Outreach to Seniors	7	37%	6	32%	6	32%
	County Case Management - Veterans	6	32%	6	32%	7	37%
	Outreach to Veterans	6	32%	6	32%	7	37%
<b>Fire &amp; Emergency Svcs</b>	East County Fire Services	18	95%	1	5%	0	0%
	Reopen Closed Stations	16	84%	3	16%	0	0%
	Wildfire mitigation/fuel reduction	16	84%	3	16%	0	0%
	Seasonal staffing	12	63%	5	26%	2	11%
	Emergency Preparedness	11	58%	6	32%	2	11%
	Regional Paramedic	10	53%	2	11%	7	37%
	Veg Management	9	47%	8	42%	2	11%
	Helicopter	8	42%	3	16%	8	42%
	Emergency Communications	7	37%	8	42%	4	21%
	Richmond staffing	7	37%	6	32%	6	32%
	Seismic/EOS	5	26%	4	21%	10	53%
	Regional inspector	4	21%	4	21%	11	58%
	Training Staff in South County	4	21%	4	21%	11	58%
<b>Early Childhood Svcs</b>	Childhood mental health services	15	79%	4	21%	0	0%
	Services for children with disabilities	14	74%	5	26%	0	0%
	Childcare slots	12	63%	4	21%	3	16%
	County family support services	9	47%	8	42%	2	11%
	Early care & education supports	9	47%	5	26%	5	26%
	Service provider network supports	8	42%	5	26%	6	32%
	Family partners/resource navigators	7	37%	4	21%	8	42%
	Integrated systems - Children's Leadership Council	1	5%	9	47%	9	47%
<b>Youth &amp; Young Adults</b>	Community-based youth centers & services	14	74%	4	21%	1	5%
	Discretionary funds for CPS & foster youth	12	63%	4	21%	3	16%
	Permanent housing subsidies and child care	11	58%	6	32%	2	11%
	24/7 respite care	10	53%	4	21%	5	26%
	Whole Family Living Resources/Case Management	7	37%	7	37%	5	26%
	Family visitation center	4	21%	3	16%	12	63%
<b>Health Svcs &amp; Regional Hospital</b>	Contra Costa CARES	14	74%	2	11%	3	16%
	Hospital Services	11	58%	6	32%	2	11%
	Ambulatory services	8	42%	8	42%	3	16%
	Public Health Lab	5	26%	3	16%	11	58%
	Infrastructure	3	16%	5	26%	11	58%
<b>Mental/Behavioral Health, Disabled</b>	Community-based mental health crisis response	18	95%	1	5%	0	0%
	Medical response to mental health (SRV Fire Model)	15	79%	3	16%	1	5%
	Contra Costa Arts & Culture Commission	12	63%	3	16%	4	21%
	East County Multi-Agency center for disabled	11	58%	3	16%	5	26%
	Community-based mental health arts programs	10	53%	2	11%	7	37%
	Community-based leadership program for deaf residents	9	47%	5	26%	5	26%
	Community-based mental health (various populations)	8	42%	8	42%	3	16%
	Community-based mental health for LGBTQ+	6	32%	9	47%	4	21%
	Community-based mental health for AAPI	6	32%	6	32%	7	37%
Employer Incentives	6	32%	4	21%	9	47%	
<b>Substance Abuse Treatment</b>	Sobering center	10	53%	4	21%	5	26%
	Recovery housing	10	53%	3	16%	6	32%
	Community-based substance use treatment	9	47%	4	21%	6	32%
	SUD counselor education grants	7	37%	5	26%	7	37%
	SUD psychiatrists	5	26%	8	42%	6	32%
<b>Housing &amp; Homelessness</b>	Tenant legal services/supports - county & community-based	14	74%	4	21%	1	5%
	Establish Housing for People with Developmental Disabilities	12	63%	4	21%	3	16%
	Community land trust	12	63%	2	11%	5	26%
	CCC to prioritize people w developmental disabilities for housing services	11	58%	5	26%	3	16%
	Local housing trust fund (joint dept. request)	11	58%	2	11%	6	32%
<b>Safety Net</b>	Guaranteed basic income pilot	13	68%	1	5%	5	26%
	Community-based food distribution	12	63%	2	11%	5	26%
	Mobile food pharmacy	9	47%	4	21%	6	32%
	Community-based training/employment	9	47%	3	16%	7	37%
	Civil/legal and flexible financial asst for interpersonal violence victims	8	42%	9	47%	2	11%
	CalFresh navigators	8	42%	5	26%	6	32%
	County and Community-based training and development	6	32%	8	42%	5	26%
Child support navigators	4	21%	5	26%	10	53%	

PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	High Priority %	Secondary Priority	Secondary Priority %	Not a Priority*	Not a Priority %
<b>Justice Systems</b>	Community-based restorative justice	13	68%	2	11%	4	21%
	Reimagine public safety initiative - Countywide	12	63%	2	11%	5	26%
	Front End Advocacy Teams - FAST (Public Defender)	11	58%	4	21%	4	21%
	Community-based reentry support services	10	53%	5	26%	4	21%
	Sober living housing (Probation)	9	47%	4	21%	6	32%
	Community-based reentry employment	8	42%	7	37%	4	21%
	Resident with complex BH needs (Probation)	8	42%	6	32%	5	26%
	Abuse prevention/support	8	42%	6	32%	5	26%
	Reentry success center	7	37%	6	32%	6	32%
	Drug treatment services (Probation)	6	32%	7	37%	6	32%
	Office of Reentry & Justice (Probation)	6	32%	5	26%	8	42%
	Family Reunification (Probation)	5	26%	7	37%	7	37%
	Mentorship support (Probation)	5	26%	4	21%	10	53%
	Reimagine public safety initiative - Richmond	5	26%	3	16%	11	58%
	Young Adult diversion (DA)	4	21%	7	37%	8	42%
	Combatting human trafficking (DA)	3	16%	7	37%	9	47%
	Body/car cameras - one-time (Sheriff)	3	16%	5	26%	11	58%
	Mental Health eval teams (Sheriff)	3	16%	3	16%	13	68%
	Body/car cameras - annual (Sheriff)	3	16%	3	16%	13	68%
	Circles (Probation)	2	11%	4	21%	13	68%
Independent investigations bureau (DA)	1	5%	2	11%	16	84%	
Neighborhood Patrols (Sheriff)	0	0%	2	11%	17	89%	
Quality of life crime detectives (Sheriff)	0	0%	2	11%	17	89%	
GPS Dispatching system (Sheriff)	0	0%	1	5%	18	95%	
<b>Immigration &amp; Racial Equity</b>	Community-based equity center - East County	14	74%	1	5%	4	21%
	Office of Racial Equity & Social Justice	13	68%	6	32%	0	0%
	Immigration legal services	12	63%	6	32%	1	5%
	Public defenders/social workers for immigrants	12	63%	5	26%	2	11%
	Rental assistance for immigrants	12	63%	3	16%	4	21%
	Stand Together Contra Costa (social/legal services)	10	53%	7	37%	2	11%
	Community-based asylum support - LGBTQ+	8	42%	6	32%	5	26%
Multicultural wellness center (Nepali/AAPI)	8	42%	6	32%	5	26%	
<b>Library, Arts, Agriculture</b>	Expand county library hours	11	58%	2	11%	6	32%
	Community and school-based arts programs	7	37%	9	47%	3	16%
	Grants for local artists	7	37%	4	21%	8	42%
	Arts & Culture Commission programs	6	32%	8	42%	5	26%
	Rehab six libraries	4	21%	3	16%	12	63%
Additional inspectors - Agriculture Department	4	21%	2	11%	13	68%	
<b>Environment, Transportation, CDC, Public Works</b>	Accessible Transportation Strategic (ATS) plan	15	79%	3	16%	1	5%
	Addressing Climate Change	10	53%	5	26%	4	21%
	County Office of Climate Sustainability	7	37%	6	32%	6	32%
	Watershed protection	4	21%	7	37%	8	42%
	Food protections in West County	4	21%	3	16%	12	63%
	Green infrastructure	3	16%	5	26%	11	58%
	Storm Drains	2	11%	4	21%	13	68%
	Northern Waterfront Initiative	2	11%	2	11%	15	79%
	Illegal dumping initiative	1	5%	7	37%	11	58%
Street sweeping	0	0%	4	21%	15	79%	
<b>Innovations Fund**</b>							
	Innovations Fund	11	65%	3	18%	3	18%

\*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

\*\* Innovations Fund question only had 17 responses at the time of this data compilation

**Sorted by High Priority, Secondary Priority, Not Sure**

			High	Secondary	
	PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority	Not Sure
1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0
2	Fire & Emergency Svcs	East County Fire Services	18	1	0
3	Fire & Emergency Svcs	Reopen Closed Stations	16	3	0
4	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	16	3	0
5	Early Childhood Svcs	Childhood mental health services	15	4	0
6	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	15	3	1
7	Public Works	Accessible Transportation Strategic (ATS) plan	15	3	0
8	Early Childhood Svcs	Services for children with disabilities	14	5	0
9	Housing & Homelessness	Tenant legal services/supports - county & community-based	14	4	1
10	Youth & Young Adults	Community-based youth centers & services	14	4	0
11	Health Svcs & Regional Hospital	Contra Costa CARES	14	2	2
12	Immigration & Racial Equity	Community-based equity center - East County	14	1	3
13	Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0
14	Justice Systems	Community-based restorative justice	13	2	1
15	Safety Net	Guaranteed basic income pilot	13	1	1
16	Veterans & Seniors	Community-based aging services	12	6	1
17	Immigration & Racial Equity	Immigration legal services	12	6	0
18	Fire & Emergency Svcs	Seasonal staffing	12	5	2
19	Immigration & Racial Equity	Public defenders/social workers for immigrants	12	5	1
20	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	4	3
21	Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3
22	Early Childhood Svcs	Childcare slots	12	4	1
23	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	12	3	3
24	Immigration & Racial Equity	Rental assistance for immigrants	12	3	1
25	Housing & Homelessness	Community land trust	12	2	3
26	Safety Net	Community-based food distribution	12	2	3
27	Justice Systems	Reimagine public safety initiative - Countywide	12	2	2
28	Fire & Emergency Svcs	Emergency Preparedness	11	6	1
29	Youth & Young Adults	Permanent housing subsidies and child care	11	6	0
30	Health Svcs & Regional Hospital	Hospital Services	11	6	0
31	Veterans & Seniors	Master Plan on Aging	11	5	3
32	Housing & Homelessness	County to prioritize people with developmental disabilities for housing ser	11	5	3
33	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	11	4	2
34	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	11	3	3
35	Innovations Fund**	Innovations Fund	11	3	2
36	Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4
37	Library, Arts, Agriculture	Expand county library hours	11	2	2
38	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	10	7	2
39	Justice Systems	Community-based reentry support services	10	5	2
40	Public Works	Addressing Climate Change	10	5	2
41	Youth & Young Adults	24/7 respite care	10	4	5
42	Substance Abuse Treatment	Sobering center	10	4	5
43	Substance Abuse Treatment	Recovery housing	10	3	5
44	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	10	2	5
45	Fire & Emergency Svcs	Regional Paramedic	10	2	4
46	Fire & Emergency Svcs	Veg Management	9	8	1
47	Early Childhood Svcs	County family support services	9	8	1
48	Veterans & Seniors	Nurse behavioral health clinicians	9	7	1
49	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	9	5	5
50	Early Childhood Svcs	Early care & education supports	9	5	4
51	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	9	5	3
52	Substance Abuse Treatment	Community-based substance use treatment	9	4	5

	<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>High Priority</b>	<b>Secondary Priority</b>	<b>Not Sure</b>
53	Safety Net	Mobile food pharmacy	9	4	5
54	Justice Systems	Sober living housing (Probation)	9	4	2
55	Safety Net	Community-based training/employment	9	3	6
56	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victim	8	9	0
57	Health Svcs & Regional Hospital	Ambulatory services	8	8	3
58	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	8	8	1
59	Veterans & Seniors	County Case Management - Seniors	8	7	2
60	Justice Systems	Community-based reentry employment	8	7	2
61	Justice Systems	Abuse prevention/support	8	6	5
62	Justice Systems	Resident with complex BH needs (Probation)	8	6	2
63	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	8	6	2
64	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	8	6	2
65	Early Childhood Svcs	Service provider network supports	8	5	3
66	Safety Net	CalFresh navigators	8	5	3
67	Fire & Emergency Svcs	Helicopter	8	3	0
68	Library, Arts, Agriculture	Community and school-based arts programs	7	9	2
69	Fire & Emergency Svcs	Emergency Communications	7	8	4
70	Youth & Young Adults	Whole Family Living Resources/Case Management	7	7	4
71	Veterans & Seniors	Outreach to Seniors	7	6	3
72	Fire & Emergency Svcs	Richmond staffing	7	6	3
73	Justice Systems	Reentry success center	7	6	3
74	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	7	6	3
75	Substance Abuse Treatment	SUD counselor education grants	7	5	5
76	Early Childhood Svcs	Family partners/resource navigators	7	4	6
77	Library, Arts, Agriculture	Grants for local artists	7	4	6
78	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	6	9	2
79	Safety Net	County and Community-based training and development	6	8	4
80	Library, Arts, Agriculture	Arts & Culture Commission programs	6	8	2
81	Justice Systems	Drug treatment services (Probation)	6	7	3
82	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	6	6	4
83	Veterans & Seniors	Outreach to Veterans	6	6	3
84	Veterans & Seniors	County Case Management - Veterans	6	6	2
85	Justice Systems	Office of Reentry & Justice (Probation)	6	5	2
86	Mental/Behavioral Health, Disabled	Employer Incentives	6	4	4
87	Substance Abuse Treatment	SUD psychiatrists	5	8	4
88	Justice Systems	Family Reunification (Probation)	5	7	3
89	Fire & Emergency Svcs	Seismic/EOS	5	4	5
90	Justice Systems	Mentorship support (Probation)	5	4	2
91	Justice Systems	Reimagine public safety initiative - Richmond	5	3	4
92	Health Svcs & Regional Hospital	Public Health Lab	5	3	2
93	Justice Systems	Young Adult diversion (DA)	4	7	1
94	Environment, Transportation, CDC, Public Works	Watershed protection	4	7	1
95	Safety Net	Child support navigators	4	5	4
96	Fire & Emergency Svcs	Regional inspector	4	4	6
97	Fire & Emergency Svcs	Training Staff in South County	4	4	6
98	Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8
99	Youth & Young Adults	Family visitation center	4	3	7

	<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>High Priority</b>	<b>Secondary Priority</b>	<b>Not Sure</b>
100	Library, Arts, Agriculture	Rehab six libraries	4	3	2
101	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	2	5
102	Justice Systems	Combatting human trafficking (DA)	3	7	6
103	Health Svcs & Regional Hospital	Infrastructure	3	5	6
104	Environment, Transportation, CDC, Public Works	Green infrastructure	3	5	5
105	Justice Systems	Body/car cameras - one-time (Sheriff)	3	5	3
106	Justice Systems	Body/car cameras - annual (Sheriff)	3	3	4
107	Justice Systems	Mental Health eval teams (Sheriff)	3	3	2
108	Justice Systems	Circles (Probation)	2	4	9
109	Environment, Transportation, CDC, Public Works	Storm Drains	2	4	2
110	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	2	2	6
111	Early Childhood Svcs	Integrated systems - Children's Leadership Council	1	9	4
112	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	1	7	4
113	Justice Systems	Independent investigations bureau (DA)	1	2	6
114	Environment, Transportation, CDC, Public Works	Street sweeping	0	4	2
115	Justice Systems	Quality of life crime detectives (Sheriff)	0	2	4
116	Justice Systems	Neighborhood Patrols (Sheriff)	0	2	3
117	Justice Systems	GPS Dispatching system (Sheriff)	0	1	6

\*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

\*\* Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by "No - Not this year", "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Justice Systems	Neighborhood Patrols (Sheriff)	14	3
Justice Systems	Quality of life crime detectives (Sheriff)	13	4
Environment, Transportation, CDC, Public Works	Street sweeping	13	2
Justice Systems	GPS Dispatching system (Sheriff)	12	6
Justice Systems	Mental Health eval teams (Sheriff)	11	2
Environment, Transportation, CDC, Public Works	Storm Drains	11	2
Justice Systems	Independent investigations bureau (DA)	10	6
Library, Arts, Agriculture	Rehab six libraries	10	2
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	9	6
Justice Systems	Body/car cameras - annual (Sheriff)	9	4
Health Svcs & Regional Hospital	Public Health Lab	9	2
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	8	5
Justice Systems	Body/car cameras - one-time (Sheriff)	8	3
Justice Systems	Mentorship support (Probation)	8	2
Fire & Emergency Svcs	Helicopter	8	0
Justice Systems	Reimagine public safety initiative - Richmond	7	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	7	4
Justice Systems	Young Adult diversion (DA)	7	1
Environment, Transportation, CDC, Public Works	Watershed protection	7	1
Environment, Transportation, CDC, Public Works	Green infrastructure	6	5
Safety Net	Child support navigators	6	4
Justice Systems	Office of Reentry & Justice (Probation)	6	2
Youth & Young Adults	Family visitation center	5	7
Fire & Emergency Svcs	Regional inspector	5	6
Fire & Emergency Svcs	Training Staff in South County	5	6
Health Svcs & Regional Hospital	Infrastructure	5	6
Fire & Emergency Svcs	Seismic/EOS	5	5
Early Childhood Svcs	Integrated systems - Children's Leadership Council	5	4
Mental/Behavioral Health, Disabled	Employer Incentives	5	4
Veterans & Seniors	County Case Management - Veterans	5	2
Justice Systems	Circles (Probation)	4	9

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Food protections in West County	4	8
Veterans & Seniors	Outreach to Veterans	4	3
Justice Systems	Family Reunification (Probation)	4	3
Justice Systems	Sober living housing (Probation)	4	2
Library, Arts, Agriculture	Expand county library hours	4	2
Safety Net	Guaranteed basic income pilot	4	1
Justice Systems	Combatting human trafficking (DA)	3	6
Fire & Emergency Svcs	Regional Paramedic	3	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	3	4
Veterans & Seniors	Outreach to Seniors	3	3
Fire & Emergency Svcs	Richmond staffing	3	3
Early Childhood Svcs	Service provider network supports	3	3
Justice Systems	Drug treatment services (Probation)	3	3
Justice Systems	Reentry success center	3	3
Safety Net	CalFresh navigators	3	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3	3
Justice Systems	Resident with complex BH needs (Probation)	3	2
Justice Systems	Reimagine public safety initiative - Countywide	3	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	3	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	3	2
Library, Arts, Agriculture	Arts & Culture Commission programs	3	2
Justice Systems	Community-based restorative justice	3	1
Immigration & Racial Equity	Rental assistance for immigrants	3	1
Early Childhood Svcs	Family partners/resource navigators	2	6
Library, Arts, Agriculture	Grants for local artists	2	6
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	2	5
Substance Abuse Treatment	SUD counselor education grants	2	5
Substance Abuse Treatment	SUD psychiatrists	2	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	2	4
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	2	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	2	3
Housing & Homelessness	Community land trust	2	3
Safety Net	Community-based food distribution	2	3
Veterans & Seniors	County Case Management - Seniors	2	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2	2
Justice Systems	Community-based reentry employment	2	2
Justice Systems	Community-based reentry support services	2	2

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2	2
Veterans & Seniors	Nurse behavioral health clinicians	2	1
Early Childhood Svcs	Childcare slots	2	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	2	1
Youth & Young Adults	Permanent housing subsidies and child care	2	0
Health Svcs & Regional Hospital	Hospital Services	2	0
Safety Net	Civil/legal and flexible financial asst for interpersonal violence victims	2	0
Safety Net	Community-based training/employment	1	6
Substance Abuse Treatment	Community-based substance use treatment	1	5
Substance Abuse Treatment	Recovery housing	1	5
Safety Net	Mobile food pharmacy	1	5
Early Childhood Svcs	Early care & education supports	1	4
Youth & Young Adults	Whole Family Living Resources/Case Management	1	4
Safety Net	County and Community-based training and development	1	4
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	1	3
Immigration & Racial Equity	Community-based equity center - East County	1	3
Health Svcs & Regional Hospital	Contra Costa CARES	1	2
Library, Arts, Agriculture	Community and school-based arts programs	1	2
Innovations Fund	Innovations Fund	1	2
Fire & Emergency Svcs	Veg Management	1	1
Fire & Emergency Svcs	Emergency Preparedness	1	1
Early Childhood Svcs	County family support services	1	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1	1
Youth & Young Adults	Community-based youth centers & services	1	0
Immigration & Racial Equity	Immigration legal services	1	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	1	0
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	0	5
Justice Systems	Abuse prevention/support	0	5
Veterans & Seniors	Master Plan on Aging	0	3
Health Svcs & Regional Hospital	Ambulatory services	0	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	0	3
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	0	2
Veterans & Seniors	Community-based aging services	0	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	0	1
Fire & Emergency Svcs	Reopen Closed Stations	0	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0	0

<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>No - Not this year</b>	<b>Not Sure</b>
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0	0
Youth & Young Adults	24/7 respite care	0	5
Substance Abuse Treatment	Sobering center	0	5
Fire & Emergency Svcs	Emergency Communications	0	4
Youth & Young Adults	Discretionary funds for CPS & foster youth	0	3
Housing & Homelessness	CCC to prioritize people w developmental disabilities for housing services	0	3
Fire & Emergency Svcs	Seasonal staffing	0	2
Housing & Homelessness	Tenant legal services/supports - county & community-based	0	1
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0	0
Fire & Emergency Svcs	East County Fire Services	0	0
Early Childhood Svcs	Childhood mental health services	0	0
Early Childhood Svcs	Services for children with disabilities	0	0

## Sorted by "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Justice Systems	Circles (Probation)	9
Environment, Transportation, CDC, Public Works	Food protections in West County	8
Youth & Young Adults	Family visitation center	7
Justice Systems	GPS Dispatching system (Sheriff)	6
Justice Systems	Independent investigations bureau (DA)	6
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	6
Fire & Emergency Svcs	Regional inspector	6
Fire & Emergency Svcs	Training Staff in South County	6
Health Svcs & Regional Hospital	Infrastructure	6
Justice Systems	Combatting human trafficking (DA)	6
Early Childhood Svcs	Family partners/resource navigators	6
Library, Arts, Agriculture	Grants for local artists	6
Safety Net	Community-based training/employment	6
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	5
Environment, Transportation, CDC, Public Works	Green infrastructure	5
Fire & Emergency Svcs	Seismic/EOS	5
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	5
Substance Abuse Treatment	SUD counselor education grants	5
Substance Abuse Treatment	Community-based substance use treatment	5
Substance Abuse Treatment	Recovery housing	5
Safety Net	Mobile food pharmacy	5
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	5
Justice Systems	Abuse prevention/support	5
Youth & Young Adults	24/7 respite care	5
Substance Abuse Treatment	Sobering center	5
Justice Systems	Quality of life crime detectives (Sheriff)	4
Justice Systems	Body/car cameras - annual (Sheriff)	4
Justice Systems	Reimagine public safety initiative - Richmond	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4
Safety Net	Child support navigators	4
Early Childhood Svcs	Integrated systems - Children's Leadership Council	4
Mental/Behavioral Health, Disabled	Employer Incentives	4
Fire & Emergency Svcs	Regional Paramedic	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	4
Substance Abuse Treatment	SUD psychiatrists	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	4
Early Childhood Svcs	Early care & education supports	4
Youth & Young Adults	Whole Family Living Resources/Case Management	4
Safety Net	County and Community-based training and development	4
Fire & Emergency Svcs	Emergency Communications	4
Justice Systems	Neighborhood Patrols (Sheriff)	3
Justice Systems	Body/car cameras - one-time (Sheriff)	3
Veterans & Seniors	Outreach to Veterans	3
Justice Systems	Family Reunification (Probation)	3
Veterans & Seniors	Outreach to Seniors	3
Fire & Emergency Svcs	Richmond staffing	3
Early Childhood Svcs	Service provider network supports	3
Justice Systems	Drug treatment services (Probation)	3
Justice Systems	Reentry success center	3

<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>Not Sure</b>
Safety Net	CalFresh navigators	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	3
Housing & Homelessness	Community land trust	3
Safety Net	Community-based food distribution	3
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	3
Immigration & Racial Equity	Community-based equity center - East County	3
Veterans & Seniors	Master Plan on Aging	3
Health Svcs & Regional Hospital	Ambulatory services	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	3
Youth & Young Adults	Discretionary funds for CPS & foster youth	3
Housing & Homelessness	County to prioritize people with developmental disabilities for housing servi	3
Environment, Transportation, CDC, Public Works	Street sweeping	2
Justice Systems	Mental Health eval teams (Sheriff)	2
Environment, Transportation, CDC, Public Works	Storm Drains	2
Library, Arts, Agriculture	Rehab six libraries	2
Health Svcs & Regional Hospital	Public Health Lab	2
Justice Systems	Mentorship support (Probation)	2
Justice Systems	Office of Reentry & Justice (Probation)	2
Veterans & Seniors	County Case Management - Veterans	2
Justice Systems	Sober living housing (Probation)	2
Library, Arts, Agriculture	Expand county library hours	2
Justice Systems	Resident with complex BH needs (Probation)	2
Justice Systems	Reimagine public safety initiative - Countywide	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	2
Library, Arts, Agriculture	Arts & Culture Commission programs	2
Veterans & Seniors	County Case Management - Seniors	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2
Justice Systems	Community-based reentry employment	2
Justice Systems	Community-based reentry support services	2
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2
Health Svcs & Regional Hospital	Contra Costa CARES	2
Library, Arts, Agriculture	Community and school-based arts programs	2
Innovations Fund	Innovations Fund	2
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	2
Fire & Emergency Svcs	Seasonal staffing	2
Justice Systems	Young Adult diversion (DA)	1
Environment, Transportation, CDC, Public Works	Watershed protection	1
Safety Net	Guaranteed basic income pilot	1
Justice Systems	Community-based restorative justice	1
Immigration & Racial Equity	Rental assistance for immigrants	1
Veterans & Seniors	Nurse behavioral health clinicians	1
Early Childhood Svcs	Childcare slots	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	1
Fire & Emergency Svcs	Veg Management	1
Fire & Emergency Svcs	Emergency Preparedness	1
Early Childhood Svcs	County family support services	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1

<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>Not Sure</b>
Veterans & Seniors	Community-based aging services	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	1
Housing & Homelessness	Tenant legal services/supports - county & community-based	1
Fire & Emergency Svcs	Helicopter	0
Youth & Young Adults	Permanent housing subsidies and child care	0
Health Svcs & Regional Hospital	Hospital Services	0
Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	0
Youth & Young Adults	Community-based youth centers & services	0
Immigration & Racial Equity	Immigration legal services	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	0
Fire & Emergency Svcs	Reopen Closed Stations	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0
Fire & Emergency Svcs	East County Fire Services	0
Early Childhood Svcs	Childhood mental health services	0
Early Childhood Svcs	Services for children with disabilities	0

# MASTER PLAN FOR AGING

# EQUITY WORK GROUP

## EQUITY TOOL



The Master Plan for Aging (MPA) will serve all older Californians across the life span.

Given the growing diversity of California’s aging population in terms of racial and ethnic groups, disability, geography, income, immigration status, language, religion/faith, sex, gender identity, sexual orientation, and family status, the Stakeholder Advisory Committee formed the Equity Work Group (EWG) to advise on MPA recommendations and deliverables through an equity lens. To guide other MPA subgroups and subcommittees, the EWG developed a set of equity tool questions for use while forming these deliverables.

Since the development of the first set of guiding questions for the MPA recommendation process, we have been struck collectively by two pandemics: COVID-19 and the public health crisis of systemic racism, most recently highlighted through police brutality and the Black Lives Matter movement. Through these pandemics, deeply rooted inequities have become widely apparent and undeniable, making it an utmost responsibility to seek equity through all MPA recommendations.

***“The route to achieving equity will not be accomplished through treating everyone equally. It will be achieved by treating everyone justly according to their circumstances.”***

— Paula Dressel, *Race Matters Institute*

Equity is a goal that can be reached through a pathway of equality. As members of the EWG, our principles are seen through an equity lens. An equity lens requires framing and developing strategies to equalize resources and opportunities as a further step toward justice. These principles include, but are not limited to, the following:

- Equity must be embedded in decision-making during the formation stages of any recommendation.
- The strengths and assets of each community must be highlighted and used to help us to move in culturally appropriate and inclusive ways.
- Systemic racism can only be eliminated through systemic solutions. These pandemics only heightened and unveiled existing disparities; they did not create them.
- Recommendations must be very specific and explicit about the communities they are attempting to address. “Communities of color” or generic “diversity” language weakens and takes power away from

the recommendation and the groups we aim to serve. To be explicit in terminology provides power to the group that has been systemically underrepresented or misrepresented.

- Recommendations should not unintentionally further exacerbate inequities experienced by some communities.
- There is intersectionality between race, class, gender, and sexual orientation. Therefore, recommendations should be guided by the principle that the MPA is for all Californians throughout their lifespan, with particular emphasis in creating systems that are supportive and inclusive of people of all races, classes, genders, and sexual orientations.
- Systemic racism, ageism, able-ism, and sexism can only be eliminated through systemic solutions. The MPA should strive to transform the systems that impact the lives of those most affected by systemic and institutionalized discrimination and who, therefore, have experienced the most profound and adverse impacts during COVID-19.

**We offer the following guiding questions in making recommendations for the MPA.**

### **QUESTIONS**

1. What needs, gaps, and/or organizational barriers are you addressing to further diversity, equity, and inclusion in your recommendations?
2. How were the basic needs, gaps, and/or organizational barriers to equity determined when designing the recommendations? (i.e. primary research, secondary research, key informant interviews, subject matter expertise).
  - a. Who was involved in determining the recommendations? Were stakeholder groups with membership directly impacted by the policy included?
  - b. If so, which ones engaged and how did you ensure that their recommendations/considerations were included in your recommendations?
3. Do the resulting recommendations take into account the cultures and languages of impacted communities? For example, in determining those needs, was key information (access to services, forms, teaching materials, social media, phone lines) collected directly from the communities and made available in-language and in-culture?
4. How do the data/research inform or support the recommendations, statements, strategies, or conclusions? Did you refer to research conducted in a way that was/is inclusive and reflective of the demographic and cultural makeup of California?
5. How do the resulting recommendations build on the strengths and assets of the impacted communities?
6. Do the proposed recommendations take into account impacts on, and the rights of, people with disabilities? Please refer to the [Olmstead Act](#) for guidance.

## **CALIFORNIA MASTER PLAN FOR AGING EQUITY WORK GROUP MEMBERS**

**Marcy Adelman, Ph.D.**, California Commission on Aging

**Silvia Austerlic**, Senti-Pensante Connections

**Donna Benton, Ph.D.**, USC Research Associate Professor of Gerontology

**Catherine Blakemore, J.D.**, Disability Rights California

**Cheryl Brown**, California Commission on Aging

**Hon. Betsy Butler**, CA Commission on Aging, CA Women's Law Center, Los Angeles Probation Commission

**Le Ondra Clark Harvey, Ph.D.**, California Council of Community Behavioral Health Agencies

**Marielle Kriesel**, Disability Community Resource Center

**Darrick Lam, MBA, MSW**, ACC Senior Services

**Karen D. Lincoln, PhD, MSW, MA, FGSA**, University of Southern California

**Marty Lynch, Ph.D.**, LifeLong MediCal Care (Retired)

**Kori Novak, Ph.D., MBA**, Toiyabe Indian Health Project, Inc.

**Berenice Nunez Constant, MPH**, Altamed

**Kevin Prindiville, JD**, Justice in Aging

**Jeffrey Reynoso, DrPH, MPH**, Latino Coalition for a Healthy California

**Rigo Saborio**, St. Barnabas Senior Services

**Rita Saenz**, AARP CA

**Kiara Harris**, Sistahs Aging with Grace & Elegance

**Carmelita Tursi**, AARP National Office (Retired)

**Linda Tenerowicz**, California Pan-Ethnic Health Network

**Valentine M. Villa, Ph.D.**, CSULA/UCLA

**Edie Yau**, Alzheimer's Association

## Lisa Driscoll

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**From:** mike stewart <gnrrguy@gmail.com>  
**Sent:** Thursday, August 19, 2021 10:04 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X Citizen's Advisory Board meeting

Please consider giving East County Fire priority on funding. The East county is expanding and the fire services cannot keep up because of an outdated property tax sharing percent that cannot be corrected due to Prop. 13. We need more fire stations in the East county.

Thank You  
Mike Stewart  
Oakley, CA

Sent from [Mail](#) for Windows

## **Lisa Driscoll**

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**From:** jlmogg <jlmogg@comcast.net>  
**Sent:** Thursday, August 19, 2021 3:55 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X tax project – comment for the Measure X Citizen’s Advisory Board meeting 8/20 or 8/25

Ms. Driscoll,

Please include this in your notes regarding public comments for the Measure X tax projects.

As noted in the Oakley Outreach Newsletter 8/19/21:

“The Oakley City Council has unanimously passed a resolution asking that funding for the East County Fire Protection District be made a priority- specifically, that a fixed percentage of funding be provided for three additional fire stations.”

The Mogg Family of Oakley agrees with this resolution making the funding of the East County Fire Protection District a priority, specifically that a fixed percentage of funding be provided for three additional fire stations.

Thank you,

Dolores Mogg

1735 Cedar Court, Oakley

## Lisa Driscoll

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**From:** Marco <marco.a.cisneros@gmail.com>  
**Sent:** Thursday, August 19, 2021 9:17 PM  
**To:** Lisa Driscoll  
**Subject:** Support for measure X

Dear Lisa,

I am writing you to support funding for Measure X. Contra Costa county needs to help people in mental distress and provide non-sworn personal to respond to homeless issues too. This funding is important and is needed.

Best regards,

Marco Cisneros  
Danville

--

Thanks,

Marco Cisneros

## Lisa Driscoll

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**From:** Nevada Smith <smithpost@msn.com>  
**Sent:** Thursday, August 19, 2021 3:25 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X

My wife and I, both in Danville, feel measure x is worth supporting. The police and the military are a thin line of defence for our community and Western civilization. Ross Smith

19 August 2021

To: MEASURE X Advisory Board

Dear Appointed Board Members,

Thank you for offering your service and professional expertise to help Contra Costa County determine how and where Measure X funds should be spent.

Measure X passed in the middle of major violent protests, economic depression, and a health emergency. In my opinion, the Measure was passed to keep our community safe. One of the major aspects about keeping our county safe is to ensure that our Sheriff's Department is funded with adequate and professional staff. Recently, there has been a rise in crime in my community. It seems that people are coming into Contra Costa County from other counties to commit crimes and cause difficulties for members of our community.

This last week, my community had a special public safety zoom meeting where Sheriff's Department representatives, Supervisor Andersen, and her staff attended. I was surprised that over 60 people logged on to ask questions and provide public comments related to the recent crimes committed in my neighborhood. This tells me that many people are concerned with public safety in my community and would like to see more resources dedicated to our Sheriff's Department.

I live in an un-incorporated part of the county and my family's safety and security depend on the Sheriff's Department. My family would like to see consideration and a large portion of the Measure X revenue allocated to the Contra Costa County Sheriff's Department.

Thank you,

A handwritten signature in black ink, appearing to read "Ross A. Hillesheim". The signature is written in a cursive style and is positioned above a horizontal line.

Ross A. Hillesheim and Family  
Alamo, CA

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## Lisa Driscoll

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**From:** Tom McKinley <mckinleyt@HDCCO.com>  
**Sent:** Thursday, August 19, 2021 2:19 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X

Lisa,

I'm asking for support for Measure X.

Measure X funds received to the Sheriff's Office will have a direct impact on The Danville Police Department's ability to respond to quality of life issues in our community.

The addition of Measure X funds, the Sheriff's Office will be able to add specialized response teams to manage homeless and mental health concerns throughout the county to include the Town of Danville, freeing up Danville Officers to focus on crime and traffic incidents.

Tom McKinley  
Senior Superintendent  
Hathaway Dinwiddie Construction Company  
[mckinleyt@hdcco.com](mailto:mckinleyt@hdcco.com)  
415-269-0063

## Lisa Driscoll

---

**From:** Tom McKinley <mckinleyt@HDCCO.com>  
**Sent:** Thursday, August 19, 2021 2:19 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X

Lisa,

I'm asking for support for Measure X.

Measure X funds received to the Sheriff's Office will have a direct impact on The Danville Police Department's ability to respond to quality of life issues in our community.

The addition of Measure X funds, the Sheriff's Office will be able to add specialized response teams to manage homeless and mental health concerns throughout the county to include the Town of Danville, freeing up Danville Officers to focus on crime and traffic incidents.

Tom McKinley  
Senior Superintendent  
Hathaway Dinwiddie Construction Company  
[mckinleyt@hdcco.com](mailto:mckinleyt@hdcco.com)  
415-269-0063

## Lisa Driscoll

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**From:** Brian K Walker <brian10253@sbcglobal.net>  
**Sent:** Friday, August 20, 2021 8:33 AM  
**To:** Lisa Driscoll  
**Subject:** Measure X

Lisa Driscoll:

We are writing to support Measure X funding on behalf of the Sheriff's Office. Currently, the Danville Police Department diverts officers away from crime and traffic enforcement to manage quality of life problems (mental health, homelessness) and responds directly to PRA request for video footage. With the addition of Measure X funds, the Sheriff's Office will be able to add specialized response teams to manage homeless and mental health concerns throughout the county to include the Town of Danville, freeing up Danville Officers to focus on crime and traffic incidents. The Sheriff's Office would also lift the time-consuming burden of responding to and releasing video requested via the PRA from Danville police officers.

Thank you for your consideration.

Standing for the National Anthem,

Brian & Bonnie Walker  
692 Sheri Lane  
Danville, CA 94526

Home 925 718-5155  
Cell 510 816-5985



Virus-free. [www.avg.com](http://www.avg.com)

## Lisa Driscoll

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**From:** Piet Brouwer <piet4b@gmail.com>  
**Sent:** Thursday, August 19, 2021 10:23 PM  
**To:** Lisa Driscoll  
**Subject:** Re: Measure X

I don't understand your question but I support the Danville PD if that is what you ask.  
Piet B

On Aug 19, 2021, at 9:58 PM, Lisa Driscoll <Lisa.Driscoll@cao.cccounty.us> wrote:

Measure X was passed by the voters some time ago. The issue now is identifying priority areas for its allocation. Which priority are you supporting?

..... Lisa  
Lisa Driscoll, County Finance Director  
1025 Escobar Street, 4th Floor  
Martinez, Ca 94553  
(925) 655-2047

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**From:** Piet Brouwer <piet4b@gmail.com>  
**Sent:** Thursday, August 19, 2021 9:11:54 PM  
**To:** Lisa Driscoll <Lisa.Driscoll@cao.cccounty.us>  
**Subject:** Measure X

To Lisa Driscoll.

This is to let you know that I strongly recommend to accept measure X  
I am very much in favor of this measure.

Piet Brouwer,  
690 Silver Lake Drive,  
Danville, CA 94526

## Lisa Driscoll

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**From:** Adrienne Loh <adrienneloh@gmail.com>  
**Sent:** Thursday, August 19, 2021 9:25 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X Funding Support for Contra Costa County Office of the Sheriff

Hi Lisa,

I am writing to support Measure X funding for the Contra Costa County Sheriff's Office.

Please forward my support to Measure X.

Thank you very much.

Best regards,  
Lee Lee Loh (Adrienne)  
256 Channi Loop  
Danville, CA 94506  
510.747.8522

## Lisa Driscoll

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**From:** Julie Rush <juliearush4316@gmail.com>  
**Sent:** Thursday, August 19, 2021 7:19 PM  
**To:** Lisa Driscoll  
**Subject:** I support Measure X

Hi Ms Driscoll,

I am a long time Danville resident and love our town. I am in favor of Measure X as it will enable the Sheriff's Office to add response teams to help manage homeless and mental health concerns throughout the county including the Town of Danville thus freeing up Danville Officers to focus on crime and traffic incidents.

If I can help in any way to inform other residents of this measure, sign me up.

kind regards,

Julie Rush  
[juliearush4316@gmail.com](mailto:juliearush4316@gmail.com)  
925-309-9800

## Lisa Driscoll

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**From:** Karen Newsom <newsom5@hotmail.com>  
**Sent:** Thursday, August 19, 2021 6:29 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X

Hi Lisa -

I want to give my full support to Measure X - any measure to support our police officers.

Regards,  
Karen Newsom

## Lisa Driscoll

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**From:** Christy Campbell <clcampbell14@aol.com>  
**Sent:** Thursday, August 19, 2021 5:04 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X concerns

I have been advised to send this letter to you, Lisa, and thank you for forwarding it to whomever it should reach. Christine Campbell

To: MEASURE X Advisory Board

Dear Board Members,

Thank you for your work and dedication to this important board. As I am sure you are aware, Measure X was passed to keep our communities safe. One of the main ways to do this is to ensure that our Sheriff's Department is funded with adequate and professional staff. Currently, I believe the Sheriff's Dept. is uncomfortably understaffed.

Recently, there has been a rise in crime in our Alamo community. In addition to crime from people living in other parts of Contra Costa, more and more people are coming in from other counties to commit crimes in our town and nearby towns. Because we are un-incorporated, we must rely on our one, dedicated deputy who serves only four days a week, and the other county sheriffs who cover ground from Morgan Territory to South Danville at the same time they cover Alamo. At any given moment we may have no officer available within 45 minutes of Alamo.

This last week, our community had a special public safety zoom meeting where Sheriff's Department representatives, Supervisor Andersen, and her staff attended as well as over 65 residents who logged on to ask questions and provide public comments related to the recent crimes committed in our neighborhood. Our neighbors are concerned with public safety in the community and we would like to see more resources dedicated to our Sheriff's Department.

As I mentioned, we live in an un-incorporated part of the county and my family's safety and security depend on the Sheriff's Department. We hope you will direct a large portion of the Measure X revenue to strengthen the Contra Costa County Sheriff's Department.

Thank you,  
Christine and Bruce Campbell  
Alamo

**Contra Costa Centre Association**

1350 Treat Boulevard, Suite 180  
Walnut Creek, CA 94597  
Phone (925) 935-6337  
Fax (925) 935-1407  
ccca@contracostacentre.com  
www.contracostacentre.com



August 19, 2021

To: Measure X Community Board

From: Lynette Busby, Executive Director, Contra Costa Centre Association

Subject: Support for David Livingston's request for Measure X Funds.

Sheriff Livingston and his Department have always served the Contra Costa Centre Transit Village and our County in a very professional manner. I request support for the Sheriff's request for Measure X funds to acquire the funds to better their staffing, reduce response times and investigate "quality of life crimes." The citizens of Contra Costa County will benefit from the request Sheriff Department "Service" upgrades.

Thank you for your consideration,

A handwritten signature in blue ink that reads 'Lynette Busby'. The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Lynette Busby  
Executive Director

## Lisa Driscoll

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**From:** Denis J. Squeri <dsqueri@babenefits.com>  
**Sent:** Thursday, August 19, 2021 2:37 PM  
**To:** Lisa Driscoll  
**Subject:** Support for Measure X Funding

Hello Ms. Driscoll,

As a longtime Contra Cost and Danville resident, I am writing to you to urge your support for Measure X funding. My family and I hope you can allocate the \$12+ million in funds to purchase body cameras, car cameras, and most importantly, more deputies, sergeants, detectives and additional support personnel. I have seen first-hand, many of the challenges faced by our Police Officers when it comes to dealing with quality-of-life emergencies. It feels like the continued increase in mental health problems, domestic dispute issues and other non-crime related pain points is becoming far too great for our limited resources to handle. I can think of fewer ways that our tax dollars would be better spent than improving the ability to respond to a crisis with the right tool and at the same time, free up resources to make our town safer.

We seem to be at a unique inflection point, if not in history, certainly in my life. The confluence of rising mental health problems at all ages, homelessness, increased property crime, increased violent crime and general social unrest makes this the perfect time to try something different. We need to find the necessary resources and capital to invest in making our community a better place to live. It seems that Measure X funding is the first, necessary step in the process. It feels almost obvious to me that failing to take this course will result in higher costs from the unresolved problems along with further deterioration in the quality life for all concerned. If I could point my tax dollars in a specific direction, this would certainly be my first choice.

Please let me know if you have any questions or would like to discuss this. I hope you can find the necessary support to make this move a reality, and look forward to seeing the positive results. Thank you for your time and attention.

All the best,

Denis J. Squeri  
Bay Area Benefits Insurance Services, Inc.  
2240 Camino Ramon  
San Ramon, CA 94583  
925.830.1300  
925.830.1301 Fax  
CA License 0e66837  
[www.babenefits.com](http://www.babenefits.com)  
[Connect with me on LinkedIn](#)



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**From:** M. Walker <mepilot1@gmail.com>  
**Sent:** Friday, August 20, 2021 10:20 AM  
**To:** Lisa Driscoll <Lisa.Driscoll@cao.cccounty.us>  
**Subject:** Re: Support of Measure X Funds

Morning Lisa,

That the Contra Costa Sheriff Office be granted \$12.8M annually and \$1.1M one-time costs for 25 additional patrol deputies, five sergeants, and four detectives to focus on quality of life crimes. They requested technology upgrades to include Body Worn Cameras, in-car cameras, three professional staff to support the Public Records Act (PRA) requests for videos, as well as a GPS-enabled dispatching system.

Regards,

Mark Walker  
Danville, CA

**From:** M. Walker <[mepilot1@gmail.com](mailto:mepilot1@gmail.com)>  
**Sent:** Friday, August 20, 2021 8:49 AM  
**To:** Lisa Driscoll <[Lisa.Driscoll@cao.cccounty.us](mailto:Lisa.Driscoll@cao.cccounty.us)>  
**Subject:** Support of Measure X Funds

Good Morning Lisa,

Wanted to say I very much support the **Measure X** Funds initiative. We so much need the funds to property support this cause.

Please help us get these funds.

Regards,

Mark Walker

Danville, Ca

## Lisa Driscoll

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**From:** Mary Bostard <marybostard@icloud.com>  
**Sent:** Friday, August 20, 2021 10:54 AM  
**To:** Lisa Driscoll  
**Subject:** Support funds to east county

To: Measure X Community Advisory Board,

Sheriff Livingston and his Department have always served our County in a very professional manner. I support the Sheriff's request for Measure X funds to acquire the funds to better their staffing, reduce response times and investigate "quality of life crimes." The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades.

Note: our agricultural subdivision has endured the worst of crimes:

Thank you for your consideration,

Signed supporting:

Craig & Mary Bostard  
Gloria Rae Forster

26884 Marsh Creek road  
Brentwood, ca94513  
Sent from my iPhone

## Lisa Driscoll

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**From:** Sarah Stenning <sarahstenning@yahoo.com>  
**Sent:** Friday, August 20, 2021 11:11 AM  
**To:** Lisa Driscoll  
**Subject:** Crime in Discovery Bay

Hi Lisa

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,

Sarah Stenning

Sent from my iPhone

## **Lisa Driscoll**

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**From:** Vivian Hsieh <vivian@mvjinvestments.com>  
**Sent:** Friday, August 20, 2021 11:05 AM  
**To:** Lisa Driscoll  
**Subject:** Measure X funds for Discovery Bay

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can.

Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue to increase.

I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns.

The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

## Lisa Driscoll

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**From:** John Abdilla <johnbabdilla@hotmail.com>  
**Sent:** Friday, August 20, 2021 11:07 AM  
**To:** Lisa Driscoll  
**Subject:** Contra costa county measure x funds

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."  
Thank you for your consideration,

## Lisa Driscoll

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**From:** Sal Rodriguez <srod1100@sbcglobal.net>  
**Sent:** Friday, August 20, 2021 11:20 AM  
**To:** Lisa Driscoll  
**Subject:** Town of Discovery Bay

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,

Sal Rodriguez

## Lisa Driscoll

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**From:** mike.retirerich@gmail.com  
**Sent:** Thursday, August 19, 2021 4:30 PM  
**To:** Lisa Driscoll  
**Subject:** Support for Measure X

Lisa-in order keep Contra Costa's regional hospital open and staffed; fund community health centers; provide timely fire and emergency response; support crucial safety-net services; invest in early childhood services; protect vulnerable populations; and for other essential county services, I support the Contra Costa County measure X. These services need to be adequately funded at this time-more than ever before.

Please feel free to get in touch if you'd like more information.

Thanks,

*Mike*

Mike Weintraub  
Alamo CA



# Contra Costa County Board of Supervisors

## Subcommittee Report

### MEASURE X COMMUNITY ADVISORY BOARD

**Meeting Date:** 08/25/2021  
**Subject:** Review and Discuss Process for Finalizing Priorities and Recommendations to Submit to the Board of Supervisors  
**Submitted For:** MEASURE X Com Advisory Board,  
**Department:** County Administrator  
**Referral No.:** 2/2/21 D.4  
**Referral Name:** Measure X Community Advisory Committee  
**Presenter:** Mariana Moore **Contact:**

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#### **Referral History:**

REVIEW and DISCUSS process for finalizing priorities and recommendations to submit to the Board of Supervisors (Mariana Moore, Chair)

#### **Referral Update:**

Please see attached materials.

#### **Recommendation(s)/Next Step(s):**

Accept attached poll results for discussion of potential funding priorities and consider finalizing priorities and recommendations to submit to the Board of Supervisors

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### **Attachments**

[Results of 8-20 MXCAB Meeting Polls - Various Reports](#)

[Public Comment - Climate Action Plan](#)

[Public Comment - Fire 1](#)

[Public Comment - Fire 2](#)

[Public Comment - Sheriff Request 1](#)

[Public Comment - Sheriff Request 2](#)

[Public Comment - Sheriff Request 3](#)

[Public Comment - Sheriff Request 4](#)

[Public Comment - Sheriff Request 5](#)

[Public Comment - Sheriff Request 6](#)

[Public Comment - Sheriff Request 7](#)

[Public Comment - Sheriff Request 8](#)

[Public Comment - Sheriff Request 9](#)

Public Comment - Sheriff Request 10

Public Comment - Sheriff Request 11

Public Comment - Sheriff Request 12

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PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -				Check
		Yes - Top Priority	Secondary	Not Sure	No - Not this year	
<b>Veterans &amp; Seniors</b>	County Case Management - Seniors	8	7	2	2	19
	County Case Management - Veterans	6	6	2	5	19
	Discretionary Funds (Support Seniors & Vets)	9	5	5	0	19
	Nurse behavioral health clinicians	9	7	1	2	19
	Master Plan on Aging	11	5	3	0	19
	Outreach to Veterans	6	6	3	4	19
	Outreach to Seniors	7	6	3	3	19
	Community-based aging svcs	12	6	1	0	19
<b>Fire &amp; Emergency Svcs</b>	Reopen Closed Stations	16	3	0	0	19
	Richmond staffing	7	6	3	3	19
	Veg Management	9	8	1	1	19
	Wildfire mitigation/fuel reduction	16	3			19
	Seasonal staffing	12	5	2		19
	Emergency Communications	7	8	4		19
	Emergency Preparedness	11	6	1	1	19
	Seismic/EOS	5	4	5	5	19
	Regional inspector	4	4	6	5	19
	Training Staff in South County	4	4	6	5	19
	Regional Paramedic	10	2	4	3	19
	Helicopter	8	3	0	8	19
	East County Fire svcs	18	1			19
<b>Early Childhood Svcs</b>	County family support svcs	9	8	1	1	19
	Childcare slots	12	4	1	2	19
	Childhood mental health svcs	15	4			19
	svcs for children with disabilities	14	5			19
	Service provider network supports	8	5	3	3	19
	Family partners/resource navigators	7	4	6	2	19
	Early care & education supports	9	5	4	1	19
	Integrated systems - Children's Leadership Council	1	9	4	5	19
<b>Youth &amp; Young Adults</b>	Discretionary funds for CPS & foster youth	12	4	3		19
	Whole Family Living Resources/Case Management	7	7	4	1	19
	Family visitation center	4	3	7	5	19
	24/7 respite care	10	4	5		19
	Permanent housing subsidies and child care	11	6	0	2	19
	Community-based youth centers & svcs	14	4	0	1	19
<b>Health Svcs &amp; Regional Hospital</b>	Public Health Lab	5	3	2	9	19
	Ambulatory svcs	8	8	3	0	19
	Hospital svcs	11	6	0	2	19
	Infrastructure	3	5	6	5	19
	Contra Costa CARES	14	2	2	1	19
<b>Mental/Behavioral Health, Disabled</b>	Community-based mental health crisis response	18	1	0	0	19
	Medical response to mental health (SRV Fire Model)	10	2	5	2	19
	Contra Costa Arts & Culture Commission	6	6	4	3	19
	East County Multi-Agency center for disabled	12	3	3	1	19
	Community-based mental health arts programs	9	5	3	2	19
	Community-based leadership program for deaf residents	6	9	2	2	19
	Community-based mental health (various populations)	15	3	1	0	19
	Community-based mental health for LGBTQ+	8	8	1	2	19
	Community-based mental health for AAPI	11	3	3	2	19
Employer Incentives	6	4	4	5	19	
<b>Substance Abuse Treatment</b>	Community-based substance use treatment	9	4	5	1	19
	Sobering center	10	4	5		19
	Recovery housing	10	3	5	1	19
	SUD psychiatrists	5	8	4	2	19
	SUD counselor education grants	7	5	5	2	19
<b>Housing &amp; Homelessness</b>	Local housing trust fund (joint dept. request)	11	2	4	2	19
	Tenant legal svcs/supports - county & community-based	14	4	1		19
	Community land trust	12	2	3	2	19
	Establish Housing for People with Developmental Disabilities	12	4	3	0	19
	CCC to prioritize people w/ developmental disabilities for housing svcs	11	5	3		19

PRIORITY CATEGORY	PRIORITY PROGRAM	Yes -			No - Not this year	Check
		Yes - Top Priority	Secondary Priority	Not Sure		
<b>Justice Systems</b>	Young Adult diversion (DA)	4	7	1	7	19
	Combatting human trafficking (DA)	3	7	6	3	19
	Independent investigations bureau (DA)	1	2	6	10	19
	Office of Reentry & Justice (Probation)	6	5	2	6	19
	Resident with complex BH needs (Probation)	8	6	2	3	19
	Drug treatment svcs (Probation)	6	7	3	3	19
	Sober living housing (Probation)	9	4	2	4	19
	Mentorship support (Probation)	5	4	2	8	19
	Circles (Probation)	2	4	9	4	19
	Family Reunification (Probation)	5	7	3	4	19
	Front End Advocacy Teams - FAST (Public Defender)	11	4	2	2	19
	Neighborhood Patrols (Sheriff)	0	2	3	14	19
	Mental Health eval teams (Sheriff)	3	3	2	11	19
	Quality of life crime detectives (Sheriff)	0	2	4	13	19
	GPS Dispatching system (Sheriff)	0	1	6	12	19
	Body/car cameras - one-time (Sheriff)	3	5	3	8	19
	Body/car cameras - annual (Sheriff)	3	3	4	9	19
	Community-based reentry employment	8	7	2	2	19
	Reentry success center	7	6	3	3	19
	Community-based reentry support svcs	10	5	2	2	19
	Reimagine public safety initiative - Countywide	12	2	2	3	19
	Reimagine public safety initiative - Richmond	5	3	4	7	19
Community-based restorative justice	13	2	1	3	19	
Abuse prevention/support	8	6	5	0	19	
<b>Safety Net</b>	CalFresh navigators	8	5	3	3	19
	Mobile food pharmacy	9	4	5	1	19
	Child support navigators	4	5	4	6	19
	Guaranteed basic income pilot	13	1	1	4	19
	Community-based training/employment	9	3	6	1	19
	Community-based food distribution	12	2	3	2	19
	County and Community-based training and development	6	8	4	1	19
Civil/legal and flexible financial asst. for interpersonal violence victims	8	9	0	2	19	
<b>Immigration &amp; Racial Equity</b>	Office of Racial Equity & Social Justice	13	6	0	0	19
	Community-based equity center - East County	14	1	3	1	19
	Stand Together Contra Costa (social/legal svcs)	10	7	2	0	19
	Community-based asylum support - LGBTQ+	8	6	2	3	19
	Immigration legal svcs	12	6	0	1	19
	Rental assistance for immigrants	12	3	1	3	19
	Public defenders/social workers for immigrants	12	5	1	1	19
Multicultural wellness center (Nepali/AAPI)	8	6	2	3	19	
<b>Library, Arts, Agriculture</b>	Expand county library hours	11	2	2	4	19
	Rehab six libraries	4	3	2	10	19
	Arts & Culture Commission programs	6	8	2	3	19
	Grants for local artists	7	4	6	2	19
	Community and school-based arts programs	7	9	2	1	19
	Additional inspectors - Agriculture Department	4	2	5	8	19
<b>Environment, Transportation, CDC, Public Works</b>	Food protections in West County	4	3	8	4	19
	Storm Drains	2	4	2	11	19
<b>Public Works</b>	Watershed protection	4	7	1	7	19
	Street sweeping	0	4	2	13	19
	Green infrastructure	3	5	5	6	19
	Accessible Transportation Strategic (ATS) plan	15	3	0	1	19
	County Office of Climate Sustainability	7	6	3	3	19
	Northern Waterfront Initiative	2	2	6	9	19
	Illegal dumping initiative	1	7	4	7	19
Addressing Climate Change	10	5	2	2	19	
<b>Innovations Fund</b>	Innovations Fund	11	3	2	1	17

**Sorted by High Priority, Secondary Priority**

PRIORITY CATEGORY	PRIORITY PROGRAM	High		Secondary		Not a	
		Priority	Priority %	Priority	Priority %	Priority*	Priority %
<b>Veterans &amp; Seniors</b>	Community-based aging services	12	63%	6	32%	1	5%
	Master Plan on Aging	11	58%	5	26%	3	16%
	Nurse behavioral health clinicians	9	47%	7	37%	3	16%
	Discretionary Funds (Support Seniors & Vets)	9	47%	5	26%	5	26%
	County Case Management - Seniors	8	42%	7	37%	4	21%
	Outreach to Seniors	7	37%	6	32%	6	32%
	County Case Management - Veterans	6	32%	6	32%	7	37%
	Outreach to Veterans	6	32%	6	32%	7	37%
<b>Fire &amp; Emergency Svcs</b>	East County Fire Services	18	95%	1	5%	0	0%
	Reopen Closed Stations	16	84%	3	16%	0	0%
	Wildfire mitigation/fuel reduction	16	84%	3	16%	0	0%
	Seasonal staffing	12	63%	5	26%	2	11%
	Emergency Preparedness	11	58%	6	32%	2	11%
	Regional Paramedic	10	53%	2	11%	7	37%
	Veg Management	9	47%	8	42%	2	11%
	Helicopter	8	42%	3	16%	8	42%
	Emergency Communications	7	37%	8	42%	4	21%
	Richmond staffing	7	37%	6	32%	6	32%
	Seismic/EOS	5	26%	4	21%	10	53%
	Regional inspector	4	21%	4	21%	11	58%
	Training Staff in South County	4	21%	4	21%	11	58%
<b>Early Childhood Svcs</b>	Childhood mental health services	15	79%	4	21%	0	0%
	Services for children with disabilities	14	74%	5	26%	0	0%
	Childcare slots	12	63%	4	21%	3	16%
	County family support services	9	47%	8	42%	2	11%
	Early care & education supports	9	47%	5	26%	5	26%
	Service provider network supports	8	42%	5	26%	6	32%
	Family partners/resource navigators	7	37%	4	21%	8	42%
	Integrated systems - Children's Leadership Council	1	5%	9	47%	9	47%
<b>Youth &amp; Young Adults</b>	Community-based youth centers & services	14	74%	4	21%	1	5%
	Discretionary funds for CPS & foster youth	12	63%	4	21%	3	16%
	Permanent housing subsidies and child care	11	58%	6	32%	2	11%
	24/7 respite care	10	53%	4	21%	5	26%
	Whole Family Living Resources/Case Management	7	37%	7	37%	5	26%
	Family visitation center	4	21%	3	16%	12	63%
<b>Health Svcs &amp; Regional Hospital</b>	Contra Costa CARES	14	74%	2	11%	3	16%
	Hospital Services	11	58%	6	32%	2	11%
	Ambulatory services	8	42%	8	42%	3	16%
	Public Health Lab	5	26%	3	16%	11	58%
	Infrastructure	3	16%	5	26%	11	58%
<b>Mental/Behavioral Health, Disabled</b>	Community-based mental health crisis response	18	95%	1	5%	0	0%
	Medical response to mental health (SRV Fire Model)	15	79%	3	16%	1	5%
	Contra Costa Arts & Culture Commission	12	63%	3	16%	4	21%
	East County Multi-Agency center for disabled	11	58%	3	16%	5	26%
	Community-based mental health arts programs	10	53%	2	11%	7	37%
	Community-based leadership program for deaf residents	9	47%	5	26%	5	26%
	Community-based mental health (various populations)	8	42%	8	42%	3	16%
	Community-based mental health for LGBTQ+	6	32%	9	47%	4	21%
	Community-based mental health for AAPI	6	32%	6	32%	7	37%
Employer Incentives	6	32%	4	21%	9	47%	
<b>Substance Abuse Treatment</b>	Sobering center	10	53%	4	21%	5	26%
	Recovery housing	10	53%	3	16%	6	32%
	Community-based substance use treatment	9	47%	4	21%	6	32%
	SUD counselor education grants	7	37%	5	26%	7	37%
	SUD psychiatrists	5	26%	8	42%	6	32%
<b>Housing &amp; Homelessness</b>	Tenant legal services/supports - county & community-based	14	74%	4	21%	1	5%
	Establish Housing for People with Developmental Disabilities	12	63%	4	21%	3	16%
	Community land trust	12	63%	2	11%	5	26%
	CCC to prioritize people w developmental disabilities for housing services	11	58%	5	26%	3	16%
	Local housing trust fund (joint dept. request)	11	58%	2	11%	6	32%
<b>Safety Net</b>	Guaranteed basic income pilot	13	68%	1	5%	5	26%
	Community-based food distribution	12	63%	2	11%	5	26%
	Mobile food pharmacy	9	47%	4	21%	6	32%
	Community-based training/employment	9	47%	3	16%	7	37%
	Civil/legal and flexible financial asst for interpersonal violence victims	8	42%	9	47%	2	11%
	CalFresh navigators	8	42%	5	26%	6	32%
	County and Community-based training and development	6	32%	8	42%	5	26%
Child support navigators	4	21%	5	26%	10	53%	

PRIORITY CATEGORY	PRIORITY PROGRAM	High Priority	High Priority %	Secondary Priority	Secondary Priority %	Not a Priority*	Not a Priority %
<b>Justice Systems</b>	Community-based restorative justice	13	68%	2	11%	4	21%
	Reimagine public safety initiative - Countywide	12	63%	2	11%	5	26%
	Front End Advocacy Teams - FAST (Public Defender)	11	58%	4	21%	4	21%
	Community-based reentry support services	10	53%	5	26%	4	21%
	Sober living housing (Probation)	9	47%	4	21%	6	32%
	Community-based reentry employment	8	42%	7	37%	4	21%
	Resident with complex BH needs (Probation)	8	42%	6	32%	5	26%
	Abuse prevention/support	8	42%	6	32%	5	26%
	Reentry success center	7	37%	6	32%	6	32%
	Drug treatment services (Probation)	6	32%	7	37%	6	32%
	Office of Reentry & Justice (Probation)	6	32%	5	26%	8	42%
	Family Reunification (Probation)	5	26%	7	37%	7	37%
	Mentorship support (Probation)	5	26%	4	21%	10	53%
	Reimagine public safety initiative - Richmond	5	26%	3	16%	11	58%
	Young Adult diversion (DA)	4	21%	7	37%	8	42%
	Combatting human trafficking (DA)	3	16%	7	37%	9	47%
	Body/car cameras - one-time (Sheriff)	3	16%	5	26%	11	58%
	Mental Health eval teams (Sheriff)	3	16%	3	16%	13	68%
	Body/car cameras - annual (Sheriff)	3	16%	3	16%	13	68%
	Circles (Probation)	2	11%	4	21%	13	68%
Independent investigations bureau (DA)	1	5%	2	11%	16	84%	
Neighborhood Patrols (Sheriff)	0	0%	2	11%	17	89%	
Quality of life crime detectives (Sheriff)	0	0%	2	11%	17	89%	
GPS Dispatching system (Sheriff)	0	0%	1	5%	18	95%	
<b>Immigration &amp; Racial Equity</b>	Community-based equity center - East County	14	74%	1	5%	4	21%
	Office of Racial Equity & Social Justice	13	68%	6	32%	0	0%
	Immigration legal services	12	63%	6	32%	1	5%
	Public defenders/social workers for immigrants	12	63%	5	26%	2	11%
	Rental assistance for immigrants	12	63%	3	16%	4	21%
	Stand Together Contra Costa (social/legal services)	10	53%	7	37%	2	11%
	Community-based asylum support - LGBTQ+	8	42%	6	32%	5	26%
Multicultural wellness center (Nepali/AAPI)	8	42%	6	32%	5	26%	
<b>Library, Arts, Agriculture</b>	Expand county library hours	11	58%	2	11%	6	32%
	Community and school-based arts programs	7	37%	9	47%	3	16%
	Grants for local artists	7	37%	4	21%	8	42%
	Arts & Culture Commission programs	6	32%	8	42%	5	26%
	Rehab six libraries	4	21%	3	16%	12	63%
Additional inspectors - Agriculture Department	4	21%	2	11%	13	68%	
<b>Environment, Transportation, CDC, Public Works</b>	Accessible Transportation Strategic (ATS) plan	15	79%	3	16%	1	5%
	Addressing Climate Change	10	53%	5	26%	4	21%
	County Office of Climate Sustainability	7	37%	6	32%	6	32%
	Watershed protection	4	21%	7	37%	8	42%
	Food protections in West County	4	21%	3	16%	12	63%
	Green infrastructure	3	16%	5	26%	11	58%
	Storm Drains	2	11%	4	21%	13	68%
	Northern Waterfront Initiative	2	11%	2	11%	15	79%
	Illegal dumping initiative	1	5%	7	37%	11	58%
Street sweeping	0	0%	4	21%	15	79%	
<b>Innovations Fund**</b>							
	Innovations Fund	11	65%	3	18%	3	18%

\*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

\*\* Innovations Fund question only had 17 responses at the time of this data compilation

**Sorted by High Priority, Secondary Priority, Not Sure**

			High	Secondary	
	PRIORITY CATEGORY	PRIORITY PROGRAM	Priority	Priority	Not Sure
1	Mental/Behavioral Health, Disabled	Community-based mental health crisis response	18	1	0
2	Fire & Emergency Svcs	East County Fire Services	18	1	0
3	Fire & Emergency Svcs	Reopen Closed Stations	16	3	0
4	Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	16	3	0
5	Early Childhood Svcs	Childhood mental health services	15	4	0
6	Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	15	3	1
7	Public Works	Accessible Transportation Strategic (ATS) plan	15	3	0
8	Early Childhood Svcs	Services for children with disabilities	14	5	0
9	Housing & Homelessness	Tenant legal services/supports - county & community-based	14	4	1
10	Youth & Young Adults	Community-based youth centers & services	14	4	0
11	Health Svcs & Regional Hospital	Contra Costa CARES	14	2	2
12	Immigration & Racial Equity	Community-based equity center - East County	14	1	3
13	Immigration & Racial Equity	Office of Racial Equity & Social Justice	13	6	0
14	Justice Systems	Community-based restorative justice	13	2	1
15	Safety Net	Guaranteed basic income pilot	13	1	1
16	Veterans & Seniors	Community-based aging services	12	6	1
17	Immigration & Racial Equity	Immigration legal services	12	6	0
18	Fire & Emergency Svcs	Seasonal staffing	12	5	2
19	Immigration & Racial Equity	Public defenders/social workers for immigrants	12	5	1
20	Housing & Homelessness	Establish Housing for People with Developmental Disabilities	12	4	3
21	Youth & Young Adults	Discretionary funds for CPS & foster youth	12	4	3
22	Early Childhood Svcs	Childcare slots	12	4	1
23	Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	12	3	3
24	Immigration & Racial Equity	Rental assistance for immigrants	12	3	1
25	Housing & Homelessness	Community land trust	12	2	3
26	Safety Net	Community-based food distribution	12	2	3
27	Justice Systems	Reimagine public safety initiative - Countywide	12	2	2
28	Fire & Emergency Svcs	Emergency Preparedness	11	6	1
29	Youth & Young Adults	Permanent housing subsidies and child care	11	6	0
30	Health Svcs & Regional Hospital	Hospital Services	11	6	0
31	Veterans & Seniors	Master Plan on Aging	11	5	3
32	Housing & Homelessness	County to prioritize people with developmental disabilities for housing ser	11	5	3
33	Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	11	4	2
34	Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	11	3	3
35	Innovations Fund**	Innovations Fund	11	3	2
36	Housing & Homelessness	Local housing trust fund (joint dept. request)	11	2	4
37	Library, Arts, Agriculture	Expand county library hours	11	2	2
38	Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	10	7	2
39	Justice Systems	Community-based reentry support services	10	5	2
40	Public Works	Addressing Climate Change	10	5	2
41	Youth & Young Adults	24/7 respite care	10	4	5
42	Substance Abuse Treatment	Sobering center	10	4	5
43	Substance Abuse Treatment	Recovery housing	10	3	5
44	Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	10	2	5
45	Fire & Emergency Svcs	Regional Paramedic	10	2	4
46	Fire & Emergency Svcs	Veg Management	9	8	1
47	Early Childhood Svcs	County family support services	9	8	1
48	Veterans & Seniors	Nurse behavioral health clinicians	9	7	1
49	Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	9	5	5
50	Early Childhood Svcs	Early care & education supports	9	5	4
51	Mental/Behavioral Health, Disabled	Community-based mental health arts programs	9	5	3
52	Substance Abuse Treatment	Community-based substance use treatment	9	4	5

	<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>High Priority</b>	<b>Secondary Priority</b>	<b>Not Sure</b>
53	Safety Net	Mobile food pharmacy	9	4	5
54	Justice Systems	Sober living housing (Probation)	9	4	2
55	Safety Net	Community-based training/employment	9	3	6
56	Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victim	8	9	0
57	Health Svcs & Regional Hospital	Ambulatory services	8	8	3
58	Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	8	8	1
59	Veterans & Seniors	County Case Management - Seniors	8	7	2
60	Justice Systems	Community-based reentry employment	8	7	2
61	Justice Systems	Abuse prevention/support	8	6	5
62	Justice Systems	Resident with complex BH needs (Probation)	8	6	2
63	Immigration & Racial Equity	Community-based asylum support - LGBTQ+	8	6	2
64	Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	8	6	2
65	Early Childhood Svcs	Service provider network supports	8	5	3
66	Safety Net	CalFresh navigators	8	5	3
67	Fire & Emergency Svcs	Helicopter	8	3	0
68	Library, Arts, Agriculture	Community and school-based arts programs	7	9	2
69	Fire & Emergency Svcs	Emergency Communications	7	8	4
70	Youth & Young Adults	Whole Family Living Resources/Case Management	7	7	4
71	Veterans & Seniors	Outreach to Seniors	7	6	3
72	Fire & Emergency Svcs	Richmond staffing	7	6	3
73	Justice Systems	Reentry success center	7	6	3
74	Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	7	6	3
75	Substance Abuse Treatment	SUD counselor education grants	7	5	5
76	Early Childhood Svcs	Family partners/resource navigators	7	4	6
77	Library, Arts, Agriculture	Grants for local artists	7	4	6
78	Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	6	9	2
79	Safety Net	County and Community-based training and development	6	8	4
80	Library, Arts, Agriculture	Arts & Culture Commission programs	6	8	2
81	Justice Systems	Drug treatment services (Probation)	6	7	3
82	Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	6	6	4
83	Veterans & Seniors	Outreach to Veterans	6	6	3
84	Veterans & Seniors	County Case Management - Veterans	6	6	2
85	Justice Systems	Office of Reentry & Justice (Probation)	6	5	2
86	Mental/Behavioral Health, Disabled	Employer Incentives	6	4	4
87	Substance Abuse Treatment	SUD psychiatrists	5	8	4
88	Justice Systems	Family Reunification (Probation)	5	7	3
89	Fire & Emergency Svcs	Seismic/EOS	5	4	5
90	Justice Systems	Mentorship support (Probation)	5	4	2
91	Justice Systems	Reimagine public safety initiative - Richmond	5	3	4
92	Health Svcs & Regional Hospital	Public Health Lab	5	3	2
93	Justice Systems	Young Adult diversion (DA)	4	7	1
94	Environment, Transportation, CDC, Public Works	Watershed protection	4	7	1
95	Safety Net	Child support navigators	4	5	4
96	Fire & Emergency Svcs	Regional inspector	4	4	6
97	Fire & Emergency Svcs	Training Staff in South County	4	4	6
98	Environment, Transportation, CDC, Public Works	Food protections in West County	4	3	8
99	Youth & Young Adults	Family visitation center	4	3	7

	<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>High Priority</b>	<b>Secondary Priority</b>	<b>Not Sure</b>
100	Library, Arts, Agriculture	Rehab six libraries	4	3	2
101	Library, Arts, Agriculture	Additional inspectors - Agriculture Department	4	2	5
102	Justice Systems	Combatting human trafficking (DA)	3	7	6
103	Health Svcs & Regional Hospital	Infrastructure	3	5	6
104	Environment, Transportation, CDC, Public Works	Green infrastructure	3	5	5
105	Justice Systems	Body/car cameras - one-time (Sheriff)	3	5	3
106	Justice Systems	Body/car cameras - annual (Sheriff)	3	3	4
107	Justice Systems	Mental Health eval teams (Sheriff)	3	3	2
108	Justice Systems	Circles (Probation)	2	4	9
109	Environment, Transportation, CDC, Public Works	Storm Drains	2	4	2
110	Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	2	2	6
111	Early Childhood Svcs	Integrated systems - Children's Leadership Council	1	9	4
112	Environment, Transportation, CDC, Public Works	Illegal dumping initiative	1	7	4
113	Justice Systems	Independent investigations bureau (DA)	1	2	6
114	Environment, Transportation, CDC, Public Works	Street sweeping	0	4	2
115	Justice Systems	Quality of life crime detectives (Sheriff)	0	2	4
116	Justice Systems	Neighborhood Patrols (Sheriff)	0	2	3
117	Justice Systems	GPS Dispatching system (Sheriff)	0	1	6

\*Not a priority is the sum of "Not Sure" and "No - Not This Year" responses.

\*\* Innovations Fund question only had 17 responses at the time of this data compilation

Sorted by "No - Not this year", "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Justice Systems	Neighborhood Patrols (Sheriff)	14	3
Justice Systems	Quality of life crime detectives (Sheriff)	13	4
Environment, Transportation, CDC, Public Works	Street sweeping	13	2
Justice Systems	GPS Dispatching system (Sheriff)	12	6
Justice Systems	Mental Health eval teams (Sheriff)	11	2
Environment, Transportation, CDC, Public Works	Storm Drains	11	2
Justice Systems	Independent investigations bureau (DA)	10	6
Library, Arts, Agriculture	Rehab six libraries	10	2
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	9	6
Justice Systems	Body/car cameras - annual (Sheriff)	9	4
Health Svcs & Regional Hospital	Public Health Lab	9	2
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	8	5
Justice Systems	Body/car cameras - one-time (Sheriff)	8	3
Justice Systems	Mentorship support (Probation)	8	2
Fire & Emergency Svcs	Helicopter	8	0
Justice Systems	Reimagine public safety initiative - Richmond	7	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	7	4
Justice Systems	Young Adult diversion (DA)	7	1
Environment, Transportation, CDC, Public Works	Watershed protection	7	1
Environment, Transportation, CDC, Public Works	Green infrastructure	6	5
Safety Net	Child support navigators	6	4
Justice Systems	Office of Reentry & Justice (Probation)	6	2
Youth & Young Adults	Family visitation center	5	7
Fire & Emergency Svcs	Regional inspector	5	6
Fire & Emergency Svcs	Training Staff in South County	5	6
Health Svcs & Regional Hospital	Infrastructure	5	6
Fire & Emergency Svcs	Seismic/EOS	5	5
Early Childhood Svcs	Integrated systems - Children's Leadership Council	5	4
Mental/Behavioral Health, Disabled	Employer Incentives	5	4
Veterans & Seniors	County Case Management - Veterans	5	2
Justice Systems	Circles (Probation)	4	9

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Food protections in West County	4	8
Veterans & Seniors	Outreach to Veterans	4	3
Justice Systems	Family Reunification (Probation)	4	3
Justice Systems	Sober living housing (Probation)	4	2
Library, Arts, Agriculture	Expand county library hours	4	2
Safety Net	Guaranteed basic income pilot	4	1
Justice Systems	Combatting human trafficking (DA)	3	6
Fire & Emergency Svcs	Regional Paramedic	3	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	3	4
Veterans & Seniors	Outreach to Seniors	3	3
Fire & Emergency Svcs	Richmond staffing	3	3
Early Childhood Svcs	Service provider network supports	3	3
Justice Systems	Drug treatment services (Probation)	3	3
Justice Systems	Reentry success center	3	3
Safety Net	CalFresh navigators	3	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3	3
Justice Systems	Resident with complex BH needs (Probation)	3	2
Justice Systems	Reimagine public safety initiative - Countywide	3	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	3	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	3	2
Library, Arts, Agriculture	Arts & Culture Commission programs	3	2
Justice Systems	Community-based restorative justice	3	1
Immigration & Racial Equity	Rental assistance for immigrants	3	1
Early Childhood Svcs	Family partners/resource navigators	2	6
Library, Arts, Agriculture	Grants for local artists	2	6
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	2	5
Substance Abuse Treatment	SUD counselor education grants	2	5
Substance Abuse Treatment	SUD psychiatrists	2	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	2	4
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	2	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	2	3
Housing & Homelessness	Community land trust	2	3
Safety Net	Community-based food distribution	2	3
Veterans & Seniors	County Case Management - Seniors	2	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2	2
Justice Systems	Community-based reentry employment	2	2
Justice Systems	Community-based reentry support services	2	2

PRIORITY CATEGORY	PRIORITY PROGRAM	No - Not this year	Not Sure
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2	2
Veterans & Seniors	Nurse behavioral health clinicians	2	1
Early Childhood Svcs	Childcare slots	2	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	2	1
Youth & Young Adults	Permanent housing subsidies and child care	2	0
Health Svcs & Regional Hospital	Hospital Services	2	0
Safety Net	Civil/legal and flexible financial asst for interpersonal violence victims	2	0
Safety Net	Community-based training/employment	1	6
Substance Abuse Treatment	Community-based substance use treatment	1	5
Substance Abuse Treatment	Recovery housing	1	5
Safety Net	Mobile food pharmacy	1	5
Early Childhood Svcs	Early care & education supports	1	4
Youth & Young Adults	Whole Family Living Resources/Case Management	1	4
Safety Net	County and Community-based training and development	1	4
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	1	3
Immigration & Racial Equity	Community-based equity center - East County	1	3
Health Svcs & Regional Hospital	Contra Costa CARES	1	2
Library, Arts, Agriculture	Community and school-based arts programs	1	2
Innovations Fund	Innovations Fund	1	2
Fire & Emergency Svcs	Veg Management	1	1
Fire & Emergency Svcs	Emergency Preparedness	1	1
Early Childhood Svcs	County family support services	1	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1	1
Youth & Young Adults	Community-based youth centers & services	1	0
Immigration & Racial Equity	Immigration legal services	1	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	1	0
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	0	5
Justice Systems	Abuse prevention/support	0	5
Veterans & Seniors	Master Plan on Aging	0	3
Health Svcs & Regional Hospital	Ambulatory services	0	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	0	3
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	0	2
Veterans & Seniors	Community-based aging services	0	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	0	1
Fire & Emergency Svcs	Reopen Closed Stations	0	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0	0

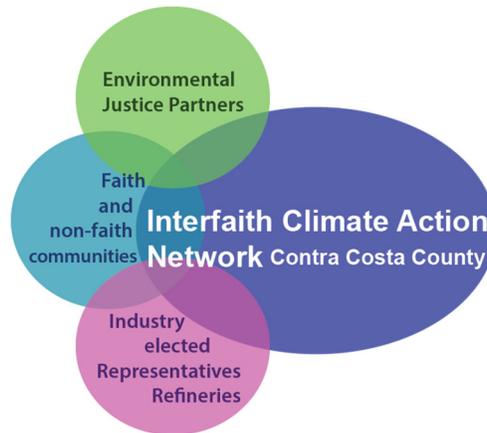
<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>No - Not this year</b>	<b>Not Sure</b>
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0	0
Youth & Young Adults	24/7 respite care	0	5
Substance Abuse Treatment	Sobering center	0	5
Fire & Emergency Svcs	Emergency Communications	0	4
Youth & Young Adults	Discretionary funds for CPS & foster youth	0	3
Housing & Homelessness	CCC to prioritize people w developmental disabilities for housing services	0	3
Fire & Emergency Svcs	Seasonal staffing	0	2
Housing & Homelessness	Tenant legal services/supports - county & community-based	0	1
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0	0
Fire & Emergency Svcs	East County Fire Services	0	0
Early Childhood Svcs	Childhood mental health services	0	0
Early Childhood Svcs	Services for children with disabilities	0	0

## Sorted by "Not Sure"

PRIORITY CATEGORY	PRIORITY PROGRAM	Not Sure
Justice Systems	Circles (Probation)	9
Environment, Transportation, CDC, Public Works	Food protections in West County	8
Youth & Young Adults	Family visitation center	7
Justice Systems	GPS Dispatching system (Sheriff)	6
Justice Systems	Independent investigations bureau (DA)	6
Environment, Transportation, CDC, Public Works	Northern Waterfront Initiative	6
Fire & Emergency Svcs	Regional inspector	6
Fire & Emergency Svcs	Training Staff in South County	6
Health Svcs & Regional Hospital	Infrastructure	6
Justice Systems	Combatting human trafficking (DA)	6
Early Childhood Svcs	Family partners/resource navigators	6
Library, Arts, Agriculture	Grants for local artists	6
Safety Net	Community-based training/employment	6
Library, Arts, Agriculture	Additional inspectors - Agriculture Department	5
Environment, Transportation, CDC, Public Works	Green infrastructure	5
Fire & Emergency Svcs	Seismic/EOS	5
Mental/Behavioral Health, Disabled	Medical response to mental health (SRV Fire Model)	5
Substance Abuse Treatment	SUD counselor education grants	5
Substance Abuse Treatment	Community-based substance use treatment	5
Substance Abuse Treatment	Recovery housing	5
Safety Net	Mobile food pharmacy	5
Veterans & Seniors	Discretionary Funds (Support Seniors & Vets)	5
Justice Systems	Abuse prevention/support	5
Youth & Young Adults	24/7 respite care	5
Substance Abuse Treatment	Sobering center	5
Justice Systems	Quality of life crime detectives (Sheriff)	4
Justice Systems	Body/car cameras - annual (Sheriff)	4
Justice Systems	Reimagine public safety initiative - Richmond	4
Environment, Transportation, CDC, Public Works	Illegal dumping initiative	4
Safety Net	Child support navigators	4
Early Childhood Svcs	Integrated systems - Children's Leadership Council	4
Mental/Behavioral Health, Disabled	Employer Incentives	4
Fire & Emergency Svcs	Regional Paramedic	4
Mental/Behavioral Health, Disabled	Contra Costa Arts & Culture Commission	4
Substance Abuse Treatment	SUD psychiatrists	4
Housing & Homelessness	Local housing trust fund (joint dept. request)	4
Early Childhood Svcs	Early care & education supports	4
Youth & Young Adults	Whole Family Living Resources/Case Management	4
Safety Net	County and Community-based training and development	4
Fire & Emergency Svcs	Emergency Communications	4
Justice Systems	Neighborhood Patrols (Sheriff)	3
Justice Systems	Body/car cameras - one-time (Sheriff)	3
Veterans & Seniors	Outreach to Veterans	3
Justice Systems	Family Reunification (Probation)	3
Veterans & Seniors	Outreach to Seniors	3
Fire & Emergency Svcs	Richmond staffing	3
Early Childhood Svcs	Service provider network supports	3
Justice Systems	Drug treatment services (Probation)	3
Justice Systems	Reentry success center	3

<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>Not Sure</b>
Safety Net	CalFresh navigators	3
Environment, Transportation, CDC, Public Works	County Office of Climate Sustainability	3
Mental/Behavioral Health, Disabled	Community-based mental health arts programs	3
Mental/Behavioral Health, Disabled	Community-based mental health for AAPI	3
Housing & Homelessness	Community land trust	3
Safety Net	Community-based food distribution	3
Mental/Behavioral Health, Disabled	East County Multi-Agency center for disabled	3
Immigration & Racial Equity	Community-based equity center - East County	3
Veterans & Seniors	Master Plan on Aging	3
Health Svcs & Regional Hospital	Ambulatory services	3
Housing & Homelessness	Establish Housing for People with Developmental Disabilities	3
Youth & Young Adults	Discretionary funds for CPS & foster youth	3
Housing & Homelessness	County to prioritize people with developmental disabilities for housing servi	3
Environment, Transportation, CDC, Public Works	Street sweeping	2
Justice Systems	Mental Health eval teams (Sheriff)	2
Environment, Transportation, CDC, Public Works	Storm Drains	2
Library, Arts, Agriculture	Rehab six libraries	2
Health Svcs & Regional Hospital	Public Health Lab	2
Justice Systems	Mentorship support (Probation)	2
Justice Systems	Office of Reentry & Justice (Probation)	2
Veterans & Seniors	County Case Management - Veterans	2
Justice Systems	Sober living housing (Probation)	2
Library, Arts, Agriculture	Expand county library hours	2
Justice Systems	Resident with complex BH needs (Probation)	2
Justice Systems	Reimagine public safety initiative - Countywide	2
Immigration & Racial Equity	Community-based asylum support - LGBTQ+	2
Immigration & Racial Equity	Multicultural wellness center (Nepali/AAPI)	2
Library, Arts, Agriculture	Arts & Culture Commission programs	2
Veterans & Seniors	County Case Management - Seniors	2
Mental/Behavioral Health, Disabled	Community-based leadership program for deaf residents	2
Justice Systems	Front End Advocacy Teams - FAST (Public Defender)	2
Justice Systems	Community-based reentry employment	2
Justice Systems	Community-based reentry support services	2
Environment, Transportation, CDC, Public Works	Addressing Climate Change	2
Health Svcs & Regional Hospital	Contra Costa CARES	2
Library, Arts, Agriculture	Community and school-based arts programs	2
Innovations Fund	Innovations Fund	2
Immigration & Racial Equity	Stand Together Contra Costa (social/legal services)	2
Fire & Emergency Svcs	Seasonal staffing	2
Justice Systems	Young Adult diversion (DA)	1
Environment, Transportation, CDC, Public Works	Watershed protection	1
Safety Net	Guaranteed basic income pilot	1
Justice Systems	Community-based restorative justice	1
Immigration & Racial Equity	Rental assistance for immigrants	1
Veterans & Seniors	Nurse behavioral health clinicians	1
Early Childhood Svcs	Childcare slots	1
Mental/Behavioral Health, Disabled	Community-based mental health for LGBTQ+	1
Fire & Emergency Svcs	Veg Management	1
Fire & Emergency Svcs	Emergency Preparedness	1
Early Childhood Svcs	County family support services	1
Immigration & Racial Equity	Public defenders/social workers for immigrants	1

<b>PRIORITY CATEGORY</b>	<b>PRIORITY PROGRAM</b>	<b>Not Sure</b>
Veterans & Seniors	Community-based aging services	1
Mental/Behavioral Health, Disabled	Community-based mental health (various populations)	1
Housing & Homelessness	Tenant legal services/supports - county & community-based	1
Fire & Emergency Svcs	Helicopter	0
Youth & Young Adults	Permanent housing subsidies and child care	0
Health Svcs & Regional Hospital	Hospital Services	0
Safety Net	Civil/legal and flexible financial assistance for interpersonal violence victims	0
Youth & Young Adults	Community-based youth centers & services	0
Immigration & Racial Equity	Immigration legal services	0
Environment, Transportation, CDC, Public Works	Accessible Transportation Strategic (ATS) plan	0
Fire & Emergency Svcs	Reopen Closed Stations	0
Mental/Behavioral Health, Disabled	Community-based mental health crisis response	0
Immigration & Racial Equity	Office of Racial Equity & Social Justice	0
Fire & Emergency Svcs	Wildfire mitigation/fuel reduction	0
Fire & Emergency Svcs	East County Fire Services	0
Early Childhood Svcs	Childhood mental health services	0
Early Childhood Svcs	Services for children with disabilities	0



Interfaith Council of Contra Costa County  
404 Gregory Lane, Rm 1, Pleasant Hill, CA 94523

August 20, 2021

To: Measure X Community Advisory Board

Subj: ICAN Support for Climate Action as Presented by 350 Contra Costa

The Interfaith Climate Action Network of Contra Costa is a regional organizing group of California Interfaith Power and Light, concerned with social and environmental justice, and we partner with many other Environmental Justice groups, such as Green Faith International and Communities for a Better Environment. We are part of the Interfaith Council of Contra Costa, with 109 congregations and organizations from a wide range of faith traditions and life philosophies.

I am here to express our support for the recommendations you received on Wednesday from 350 Contra Costa. They and others have described the threat and crisis multiplier that is climate change. You also have heard about the many immediate needs of our community that deserve funding from Measure X. And you understand how the climate crisis increases the severity of peoples' needs – like health.

We all agree on the need for CLIMATE ACTION. I encourage you to balance the need for adaptation and resilience -- the immediate needs – with the visionary and transformational, longer-term solutions for the root causes that perpetuate the climate crisis, and that is policy and programs to *reduce emissions* and turn to *clean energy*.

These actions are not mutually exclusive, in fact many of the measures for resilience, such as fire management, are also actions that reduce emissions. We can do both! We must do both – tactical and strategic actions.

Please recommend to the Board of Supervisors the transformational and significant investments that will not only provide immediate relief, but also provide for policy solutions at a high level to address the causes of the climate crisis at the highest level. That means elevated authority and support for a Director of Sustainability, as we see in other counties.

ICAN supports the County sustainability request and the recommendation of 350 Contra Costa to elevate our county's response to the climate crisis.

Environmental justice is social justice.

Thank you for your leadership on this crucial matter.

Sincerely,

Emily Hopkins  
Walnut Creek, CA

## Lisa Driscoll

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**From:** Gail Jones <gailjonesphoto@gmail.com>  
**Sent:** Friday, August 20, 2021 12:33 PM  
**To:** Lisa Driscoll  
**Subject:** [BULK] Measure X funds use

When we voted for Measure X, a large reason for east county residents to vote for the measure was the use of the funds to help East Contra Costa Fire Protection District. East County Fire is badly in need of funds to improve fire and safety services, the district needs additional fire stations along with emergency services. Please prioritize funding for East Contra Costa Fire Protection District.

Thank you,  
Gail Jones

Sent from my iPhone

**Lisa Driscoll**

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**From:** saw55was (null) <saw55was@aol.com>  
**Sent:** Friday, August 20, 2021 12:19 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X

I'm in favor of Measure X.



Thank you,  
Steven Williams

## Lisa Driscoll

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**From:** Jenna Schuck <jennaschuck@gmail.com>  
**Sent:** Friday, August 20, 2021 12:02 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X Funding for Discovery Bay to Curb Rise in Crime

Dear Lisa,

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe. Thank you for your consideration,

Jenna  
Discovery Bay Resident

--

Jenna Schuck  
(818) 697-3690  
[JennaSchuck@gmail.com](mailto:JennaSchuck@gmail.com)

**Lisa Driscoll**

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**From:** Tom Vollrath <tomhvollrath@gmail.com>  
**Sent:** Friday, August 20, 2021 1:58 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X funds for Discovery Bay

Hello Team

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe.

Thank you for your consideration,

Thomas Vollrath

## **Lisa Driscoll**

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**From:** benjamin fan <benyfan@yahoo.com>  
**Sent:** Friday, August 20, 2021 1:34 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X

Dear Lisa,

I'd like you to support the measure X for sheriff department and Danville police. As the resident in Danville, we are happy with the current crime rate, and we need the police, not cut back their funding, so please keep the funding for our law enforcement.

Thank you very much.

Benjamin Fan

## Lisa Driscoll

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**From:** T. F. Edginton <ted@edginton.com>  
**Sent:** Friday, August 20, 2021 12:30 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X funds

Lisa,

"Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,

T. F. Ted Edginton  
1382 Discovery Bay Blvd.  
Discovery Bay, CA 94505, (925-408 7548) ted@edginton.com

## Lisa Driscoll

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**From:** Kathy Barry <kbarry6000@yahoo.com>  
**Sent:** Friday, August 20, 2021 12:19 PM  
**To:** Lisa Driscoll  
**Subject:** Police funding for Discovery Bay, Ca

I moved here about 10 yrs ago when we were a small, quiet town. The last few years things have changed. We seem to be harboring alot more crime with only one Sheriff to help solve, prevent and catch the criminals who are nowing using Discovery Bay as their place to participate in crimes. Our bank has been robbed twice that im aware of. Starbucks had a hostage situation take place. There was a muder of a resident who was singled out because he was involved with helping someone with a domestic violence situation. Safeway contantly has people walking out their store stealing. This may not be a big desl to you but DB residence no longer feel safe. Pleaee use dome of the Measure X funds allotted you to giving us more protection and another officer assigned to DB.

Thank you

[Sent from Yahoo Mail for iPhone](#)

## Lisa Driscoll

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**From:** Dick Laforge <dick.laforge@comcast.net>  
**Sent:** Friday, August 20, 2021 12:18 PM  
**To:** Lisa Driscoll  
**Subject:** Contra Costa Measure X Funds

Hi Lisa

I am a taxpayer and live in Discovery Bay. I know that Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe.

Thank you for your consideration,

Dick Laforge  
4016 Newport Lane  
Discovery Bay, CA 94505  
925-308-4646

## Lisa Driscoll

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**From:** Julie Ortiz <abjortiz@sbcglobal.net>  
**Sent:** Friday, August 20, 2021 4:11 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X Committee

Discovery Bay at present can only rely on the limited available resources from the Contra Costa Sheriff's Depart and California Highway Patrol to keep our town and adjacent highway safe from marauders. We are "the last outpost" on the most eastern side of Contra Costa County and a fast getaway for anyone in town or out of town to perpetrate illegal activities that they know the CHP and sheriff are ill-equipped to handle because of less than adequate staffing. Approved funding by the Measure X committee towards additional law enforcement in our town would definitely help deter criminals from thinking our town and byways are an easy target and escape route. Additional need is a detective(s) to further investigate and apprehend anyone associated with illegal activities. Maybe just a pipe dream, but what an achievement if our County was known as a safe haven for the respectable and not the criminals because of the presence and enforcement of the sheriff and police.

## Lisa Driscoll

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**From:** Karen B <karensuzanne8@gmail.com>  
**Sent:** Friday, August 20, 2021 3:57 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X: Crime in Discovery Bay

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe.

Thank you for your consideration,  
Karen Bowman

## Lisa Driscoll

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**From:** Jonathan Brink <brink.jonathan@gmail.com>  
**Sent:** Friday, August 20, 2021 3:54 PM  
**To:** Lisa Driscoll  
**Subject:** Fighting Crime in Discovery Bay

Lisa,

Sheriff Livingston and his Department have always served Discovery Bay and Contra Costa County the best they can. Unfortunately, with the limited manpower and resources, many of our crimes and concerns do not yield criminal arrests and therefore these crimes continue. I support the Sheriff's request for Measure X funds to acquire the much-needed resources to improve their staffing, reduce response times and investigate the crimes that occur and hopefully arrest the bad elements in our towns. The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades. Please make sure they have sufficient funds to keep us and our properties safe."

Thank you for your consideration,

Jonathan Brink  
Discovery Bay resident

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Jonathan  
408.332.8722

## Lisa Driscoll

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**From:** Marie Howell <marie@patriotsjetteam.com>  
**Sent:** Friday, August 20, 2021 4:23 PM  
**To:** Lisa Driscoll  
**Subject:** Safety in my Town

I am writing to give a voice to my community as an elderly resident of Discovery Bay and have noticed a marked increase in crime. Sheriff Livingston has done an outstanding job of trying to keep up with all of it and I'm sure its a exhaustive task..That is why I have reached out to you to get him some assistance to make our community a safer place to live..thank you for your time in reading this and hopefully do your best to help out our community  
Thank you, Marie Howell Discovery Bay, CA

## Lisa Driscoll

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**From:** Linda Thuman <lthuman7151@sbcglobal.net>  
**Sent:** Friday, August 20, 2021 4:36 PM  
**To:** Lisa Driscoll  
**Subject:** Measure X Funds

*To: Measure X Community Advisory Board*

*From: Linda Thuman*

*Subject: Support for Sheriff David Livingston's request for Measure X Funds.*

*Sheriff Livingston and his Department have always served East Contra Costa County in a very professional manner. I support the Sheriff's request for Measure X funds to acquire the funds to better their staffing, reduce response times and investigate "quality of life crimes." The citizens of Contra Costa County will benefit from the requested Sheriff Department "Service" upgrades.*

*Thank you for your consideration,*

*Linda Thuman*  
*[PO Box 326](#)*  
*Byron, Ca 94514*

Sent from my iPhone

## Lisa Driscoll

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**From:** Rick Johnson <rickjohnsonca@gmail.com>  
**Sent:** Friday, August 20, 2021 4:55 PM  
**To:** Lisa Driscoll  
**Subject:** RE: Measure X

We support full funding of the requests from the Sheriff's Department for the \$12.8 million per annum and the one time special \$1.1 million for additional officers and equipment.

### **Rick Johnson**

#### **Rick's Tooltime, Inc.**

**Handyman & General Contractor (lic.#934020)**

**Tel/Txt: 510-703-6178**

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**From:** Lisa Driscoll <Lisa.Driscoll@cao.cccounty.us>  
**Sent:** Friday, August 20, 2021 4:20 PM  
**To:** Rick Johnson <rickjohnsonca@gmail.com>  
**Subject:** RE: Measure X

Measure X already passed the voters. What funding priority do you wish to support?

..... Lisa

Lisa Driscoll, County Finance Director  
County Administrator's Office  
1025 Escobar Street, 4th Floor  
Martinez, Ca 94553  
(925) 655-2047

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**From:** Rick Johnson <[rickjohnsonca@gmail.com](mailto:rickjohnsonca@gmail.com)>  
**Sent:** Friday, August 20, 2021 4:08 PM  
**To:** Lisa Driscoll <[Lisa.Driscoll@cao.cccounty.us](mailto:Lisa.Driscoll@cao.cccounty.us)>  
**Subject:** Measure X

Lisa,

My wife and I have been residence of Danville for the last 31 years. We strongly support Measure X and request your support for this much needed funding.

Thank you.



# Contra Costa County Board of Supervisors

## Subcommittee Report

### MEASURE X COMMUNITY ADVISORY BOARD

**Meeting Date:** 08/25/2021  
**Subject:** Public comment on any item under the jurisdiction of the Committee and not on this agenda  
**Department:** County Administrator  
**Referral No.:** 2/2/21 D.4  
**Referral Name:** Measure X Community Advisory Committee  
**Presenter:** Mariana Moore **Contact:**

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#### **Referral History:**

Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to one minute).

#### **Referral Update:**

See attached public comments.

#### **Recommendation(s)/Next Step(s):**

Accept attached written public comments.

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#### **Attachments**

*No file(s) attached.*

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