

## Evaluation Measures

Evaluation Worksheet	Addresses Racial Equity	Fills Gaps in Service	Degree of Impact (lives saved)	Bold, Transformational	Appropriate for Measure X funding	Connected to community groups	Intersectional- addresses multiple issues	Bang for the Buck	Preventative	Other	Total	Overall Rank	Rationale/ Notes
Rate each request in each category from 1-5 1=does not meet the criteria to 5= capacity to exceed													
<b>Regional Hospital</b>													
-New County Health Lab											0		
-Ambulatory/Hospital svc./infrastructure											0		
<b>Community Health Services</b>													
-CC County Cares											0		
<b>Timely Fire &amp; Emergency Response</b>													
-Addl stations, crews, communications											0		
-Helicopter for fire season											0		
<b>Support Crucial Safety Net Services</b>													
-Civil/Legal Assistance											0		
-Comm. Victim Advocates											0		
-Comm. Connectedness											0		
-Flexible Financial Assistance											0		
-Public Health											0		
-Child Support											0		
-Equitable Econ. Recovery Task Force											0		
-Workforce Development, including incentives to hire those with disabilities											0		
-Cal Fresh											0		
-Fresh Success											0		
-Mobile Food Pharmacy											0		
<b>Invest in Early Childhood Services</b>													
-Children & Families											0		
-Service Providers											0		
-Integrated Systems											0		
<b>Older Adults and Veterans</b>													
-Case Management Services											0		
-Discretionary Funds											0		
-Nurse behavioral health clinician											0		
-CC Aging & Adult Svcs.											0		
-Master Plan on Aging											0		
-Aging Providers Services											0		
- Accessible & affordable transportation; Low-income housing; with on-site services, Care management/ systems, Advocacy and legal support, Home delivered meals, Family Caregiver supports											0		
-CC Veterans Services											0		
<b>Vulnerable Populations</b>													
-Deaf Persons											0		
-CC Council on Disabilities											0		
-LGBTQ+ mental Health											0		
-Immigration Support-includes legal											0		
-LGBTQ+ Immigration support											0		
-Legal support for immigrants											0		
-Rental assistance to avoid evictions											0		
-Public defenders/social workers											0		
-Multicultural Center											0		
-Addiction treatment ask for \$ to substance abuse											0		
-Substance Use Disorder Counselor Education Grants											0		
-Substance Use Disorder psychiatrists-400k each											0		
-Sobering Center											0		
-Substance Use Disorder Provider Capital											0		
-Recovery Housing- for 100 clients											0		
-Services for Individuals with Disabilities											0		
-Incentives for Caregiver Training											0		

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<b>Housing &amp; Homelessness</b>													
-CC Hsg. Authority/Dept. Conservation & Dev.											0		
-Local Housing Trust Fund											0		
-Supportive Housing for People with Disabilities											0		
<b>Mental Health</b>													
-Community Crisis Response Initiative											0		
-SRV Fire-Public Safety for Mental Health											0		
-Arts & Culture Commision											0		
-Arts for youth-supports mental health											0		
-Asian/American Pacific Islander											0		
-LGBTQ+ mental Health											0		
-Dual Diagnosis Clinical Services											0		
<b>Racial Equity</b>													
-Office of Racial Equity & Social Justice (ORES)											0		
<b>Criminal Justice</b>													
-District Attorney's Office											0		
-County Probation Office   Office of Reentry and Justice											0		
-Sheriff's Office											0		
-Public Defender											0		
<b>Violence Prevention</b>													
-Rentry Programs- transportation, assessment											0		
-Equity Center- East County											0		
-Restorative Justice											0		
<b>Youth</b>													
-Employment and Human Services											0		
-CC County Office of Education											0		
-Regional Youth Hubs											0		
-Guaranteed basic income for TAY youth											0		
-Establish County Department for Children and Youth											0		
-Investments in Queer & Trans youth and Commercially Sexually Exploited Children											0		
<b>Agriculture</b>													
-CC Dept. of Agriculture											0		
<b>Environment</b>													
-Public Works											0		
-Flood Protection West County											0		
-Storm Drains											0		
-Watershed Plans											0		
-Street Sweeping											0		
-Green Infrastructure											0		
-CC County Sustainability											0		
-Dept. of Cons. & Devel.-No. Waterfront											0		
-Dept. of Cons. & Devel.-Illegal Dumping											0		
-350 Contra Costa											0		
<b>Transportation</b>													
-Dept. of Cons. & Devel.-Transportation											0		
-Accessible Transportation Strategic (ATS) Plan											0		
<b>Library, Arts &amp; Culture</b>													
-County Library											0		
-Expand to 56 hrs./wk for all branches											0		
<b>Other Ideas</b>													
-Innovative Community- Based Grants											0		