

Evaluation Measures

Evaluation Worksheet

Rate each request in each category from 0-5
1=does not meet the criteria to 5= capacity to

Addresses Racial Equity

Fills Gaps in Service

Degree of Impact (lives saved)

Ballot Language

Regional Hospital

- New County Health Lab
- Ambulatory/Hospital svc./infrastructure

Community Health Services

- CC County Cares

Timely Fire & Emergency Response

- Addl stations, crews, communications
- Helicopter for fire season

Support Crucial Safety Net Services

- Civil/Legal Assistance
- Comm. Victim Advocates
- Comm. Connectedness
- Flexible Financial Assistance
- Public Health
- Child Support
- Equitable Econ. Recovery Task Force
- Workforce Collaborative
- Cal Fresh
- Fresh Success
- Mobile Food Pharmacy

Invest in Early Childhood Services

- Children & Families
- Service Providers

Integrated Systems

Older Adults and Veterans

Case Management Services
Discretionary Funds
Nurse behavioral health clinician
CC Aging & Adult Svcs.
-Master Plan on Aging
Aging Providers Services
CC Veterans Services

Vulnerable Populations

Deaf Persons
CC Council on Disabilities
LGBTQ+ mental Health
Immigration Support-includes legal
LGBTQ+ Immigration support
Legal support for immigrants
Rental assistance to avoid evictions
Public defenders/social workers
Multicultural Center
Addiction treatment ask for \$ to substance abuse
Substance Use Disorder Counselor Education Grants-10k
Substance Use Disorder psychiatrists-400k each
Sobering Center
Substance Use Disorder Provider Capital
Recovery Housing- for 100 clients

Housing & Homelessness

-CC Hsg. Authority/Dept. Conservation & Dev.
--Local Housing Trust Fund

Other Essential County Services (per needs

Mental Health

- Community Crisis Response Initiative
- SRV Fire-Public Safety for Mental Health
- Arts & Culture Commision

Arts for youth-supports mental health

LGBTQ+ mental Health

Racial Equity

- Office of Racial Equity & Social Justice (ORESj)

Criminal Justice

- District Attorney's Office
- County Probation Office Office of Reentry and Justice
- Sheriff's Office

Public Defender

Violence Prevention

Rentry Programs- transportation, assessment
Equity Center- East County
Restorative Justice

Youth

Employment and Human Services

- CC County Office of Education

Regional Youth Hubs
Guaranteed basic income for TAY youth
Establish County Department for Children and Youth
Investments in Queer & Trans youth and

Agriculture

- CC Dept. of Agriculture

Environment

- Public Works

Flood Protection West County
Storm Drains
Watershed Plans
Street Sweeping

Green Infrastructure

- CC County Sustainability
- Dept. of Cons. & Devel.-No. Waterfront
- Dept. of Cons. & Devel.-Illegal Dumping
- 350 Contra Costa

Transportation

- Dept. of Cons. & Devel.-Transportation

Accessible Transportation Strategic (ATS) Plan

Library, Arts & Culture, Agriculture

- County Library
 - Expand to 56 hrs./wk for all branches

Other Ideas

Innovative Community- Based Grants

Evaluation Measures

Bold, Transformational Appropriate for Measure X Connected to community Intersectional-addresses Bang for the Buck

Evaluation Measures

Evaluation Measures

Evaluation Measures

Evaluation Measures

Preventative	Matching Funds	Other	Total	Overall Rank	Rationale/Notes
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Thematic Summary as of August 9, 2021

\$ 346,766,910 Grand Total							
Rank	Topic /Program	Funding Breakout			Notes	County Ask	Other Ask
Order		One-Time	Annual	Total Ask			
	Ballot/Bylaws Language						
	Regional Hospital			80,000,000		80,000,000	
	-New County Health Lab	25,000,000					
	-Ambulatory/Hospital svc./infrastructure	20,000,000	35,000,000				
	Community Health Services			1,500,000			
	-CC County Cares		1,500,000		Presented in "Healthcare" session 6/16/21	1,500,000	
	Timely Fire & Emergency Response			28,821,000		28,821,000	
	-Addl stations, crews, communications		27,321,000				
	-Helicopter for fire season	1,500,000					
	Support Crucial Safety Net Services			10,360,000			
	--Civil/Legal Assistance, including eviction defense		1,000,000				4,000,000
	--Comm. Victim Advocates		500,000				
	--Comm. Connectedness		500,000				
	--Flexible Financial Assistance		1,000,000				
	--Public Health		1,000,000				
	-EHSD Workforce Services Bureau		2,800,000			2,800,000	
	-Child Support		360,000		federal match	360,000	
	-Guaranteed Income Program		2,000,000		State match		2,000,000
	Mobile Food Pharmacy	800,000	400,000				1,200,000
	Invest in Early Childhood Services			16,650,000		16,650,000	
	-Children & Families	-	10,500,000				
	-Service Providers	-	5,950,000				
	Integrated Systems	-	200,000				
	Older Adults and Veterans			6,900,000		1,700,000	
	CC Aging & Adult Svcs.						
	-Master Plan on Aging		300,000				
	Case Management Services		300,000				
	Discretionary Funds		750,000				
	Nurse behavioral health clinician		350,000				
	Aging Service Providers	2,000,000	3,000,000		2-6 million annually		5,000,000
	-CC Veterans Services		200,000			200,000	
	Vulnerable Populations			8,078,000			8,078,000
	Support Services for the Deaf	-	250,000				
	--East County multi-agency center	-	200,000				
	Immigration Support-includes legal/eviction support	-	2,000,000				
	LGBTQ+ Immigrant Legal	-	128,000				
	--Legal support for immigrants	-	2,150,000		cumulative for three lines		
	--Rental assistance to avoid evictions						
	--Public defenders/social workers						
	Multicultural Center	-	-				
	Addiction treatment ask for \$ to substance abuse treatment		50,000		public comments asks		
	Substance Use Disorder Counselor Education Grants-10k each person		300,000				
	Substance Use Disorder psychiatrists-400k each		800,000				
	Sobering Center		1,500,000				
	Substance Use Disorder Provider Capital		250,000				
	Recovery Housing- for 100 clients		450,000				
	Housing & Homelessness			12,000,000		12,000,000	
	-CC Hsg. Authority/Dept. Conservation & Dev.						
	--Local Housing Trust Fund		12,000,000				
	assessment, presentations, polling)						
	Mental Health			27,865,200			
	-Community Crisis Response Initiative	5,000,000	20,000,000			25,000,000	
	-SRV Fire-Public Safety for Mental Health	-	740,200				740,200
	-Arts & Culture Commission	-	625,000			625,000	
	Performing Arts for Youth	-	1,500,000				1,500,000
	Racial Equity			1,500,000		1,500,000	
	-Office of Racial Equity & Social Justice (ORESj)	-	1,500,000				
	Criminal Justice			35,062,310		35,062,310	
	-District Attorney's Office	-	5,000,000				
	-County Probation Office Office of Reentry and Justice	-	16,672,310				
	-Sheriff's Office	-	13,390,000				
	Public Defender		2,000,000				
	Violence Prevention			54,190,000			54,190,000
	Reentry Services- transportation/assessment/safe place	-	1,440,000				
	Reentry Services	-	28,000,000				
	-Equity Center- East County	22,000,000	2,000,000				
	Restorative Justice	-	750,000				
	Youth			22,440,400			
	Employment and Human Services		7,440,400			7,440,400	
	-CC County Office of Education						
	Regional Youth Hub East County		10,000,000				15,000,000
	Regional Youth Hub Central County		5,000,000				
	Agriculture			200,000		200,000	
	-CC Dept. of Agriculture	-	200,000				
	Environment			9,700,000		9,700,000	
	-Public Works						
	Flood Protection West County		2,200,000				
	Storm Drains		1,400,000				
	Watershed Plans		400,000				
	Street Sweeping		600,000				
	Green Infrastructure		1,000,000				
	-CC County Sustainability		500,000		climate equity		
	-Dept. of Cons. & Devel.-No. Waterfront	-	500,000		business development north waterfront		
	-Dept. of Cons. & Devel.-Illegal Dumping	-	600,000				
	-350 Contra Costa	-	2,500,000		sustainability		
	Transportation			1,400,000		1,400,000	
	-Dept. of Cons. & Devel.-Transportation						
	Accessible Transportation Strategic (ATS) Plan	1,400,000	TBD				
	Library			30,100,000		30,100,000	
	-County Library						
	--Expand to 56 hrs./wk for all branches	8,100,000	22,000,000				
TOTALS						255,058,710	91,708,200
							346,766,910

Measure X Community Advisory Board

Presentation Summary as of August 9, 2021

Rank Order	Date/Topic /Program	Program	One-Time	Annual
5/12/2021				
Seniors/Disabled People/Vetrans				
	CC Aging & Adult Svcs.			
	-Master Plan on Aging	2 FTE for outreach		300,000
	-Additional Outreach	1 FTE		200,000
	Case Management Services			300,000
	Discretionary Funds			750,000
	Nurse behavioral health clinicians			350,000
	Aging Service Providers		2,000,000	3,000,000
		Low-income housing:with on-site services		
		Accessible & affordable transportation		
		Care management/systems		
		Advocacy and legal support		
		Home delivered meals		
		Family Caregiver supports		
	CC Veterans Services			
	-Additional Outreach	1 FTE		200,000
5/19/2021				
Community Safety: Fire Protection				
	-Reopen/staff closed fire stations			
	(Con Fire-1/East CC-3/Pinole-1)	5 stations		9,000,000
	-Richmond 4th firefighter on truck			
	-Veg. management & response	1 FTE		785,000
	-Wildfire mitigation: fuel reduction			2,500,000

-Seasonal Fire Engine upstaffing		2,000,000
-Emergency Communications		2,500,000
--Con Fire		
--SRV		1,986,000
--EB Reg. Comm. Sys. Athy		1,150,000
-Replace facilities: seismic/EOS		1,000,000
-Risk reduction: Regional inspectors		3,000,000
-Emergency Preparedness/Planning	8 positions	1,600,000
-Training: So. County Training Facility	1 position	500,000
-Regional Paramedic		700,000
-Helicopter for fire season		600,000
	1,500,000	

5/26/2021

Early Childhood

-Children & Families		
--Immediate family support (37%)		10,500,000
--Funding for childcare spots (36%)		
--Childhood mental health services (12%)		
--Children with disabilities (15%)		
-Service Providers		
--Network supports to connect providers		5,950,000
--Family partners/resource navigators		
--Early care/education supports		
-Integrated Systems		
--Children's Leadership Council		200,000
--Children's well being index		

6/9/2021

Youth & Young Adults

-CC County Employment/Human Services		
Discretionary fund for CPS social workers and foster youth		1,482,000

Transformational ideas- behavioral health, family reunification housing subsidies, and other	600,000	
Whole Family Living Resources with case management in the community	800,000	
Family Visitation Center home	970,240	
24/7 Respite for Children of All Ages	708,160	
Permanent Housing Subsidies and Child Care	2,880,000	

- CC County Office of Education
 - School based mental health
 - Community schools/expanded learning
 - Summer programming

-CC County Health Services

Youth Center

Regional Youth Hubs	15,000,000	
Guaranteed basic income for TAY youth		
Establish County Department for Children and Youth	1,000,000	
Investments in Queer & Trans youth and Commercially Sexually Exploited Children.		

6/16/2021

Healthcare

-New County Health Lab	25,000,000	
-CC County Health Services-Reg. Hospital	20,000,000	35,000,000
--Ambulatory services		
--Physical & behavioral health integration		
--Ambulatory surgery center		
--Gastrointestinal/pulmonary suite		
--Clinical space		
--Cancer center		
--Residency center		
--MRI		

--Geriatric services		
--Hospital services		
--Labor & delivery/perinatal		
--PES expansion		
--Cardiac/pulmonary		
--Rehabilitation (PT/OT)		
--Level 3 stroke center		
--Inpatient dialysis		
--Radiology suite		
--Infrastructure		
--Seismic		
--HVAC/Seismic		
--Modernization & care upgrades		
--Isolation rooms/parking		
-CC County Cares		1,500,000

6/23/2021		
Mental & Behaviorial Health/Disabled		20,000,000
-Community Crisis Response Initiative	5,000,000	
--Miles Hall Community Crisis Hub		
- SRV Fire Pilot Program		740,200
--Medical response to mental health emergencies		
Support for Hearing Impaired		
--Deaf leadership program		250,000
-CC Council on Disabilities		
--East County multi-agency center		200,000
-Putnam Clubhouse		

-Rainbow Community Center

6/30/2021

Housing & Homelessness

-CC Hsg. Authority/Dept. Conservation & Dev.

--Local Housing Trust Fund

12,000,000

\$ for varied hsg. Needs

-Monument Impact

-Richmond Land Trust

-SOS

7/7/2021

Community Safety: Justice Systems

-District Attorney's Office

1,000,000

--Young Adult Diversion

1,000,000

--Combating Human Trafficking

3,000,000

--Independent Investigations Bureau

-County Probation Office

--Office of Reentry & Justice (ORJ)

individuals with complex BH needs

2,400,000

Drug Treatment Services

\$ 3,672,000.00

SLE/Recovery Housing

\$ 3,240,000.00

Mentorship Support

\$ 933,050.00

Circles

\$ 297,593.00

Family Reunification and Connectivity

\$ 626,667.00

programs

\$ 5,503,000.00

-Office of Public Defender

--Front End Advocacy Teams (FEATS)	3 teams in County		2,000,000
--Investigator/Soc. Wkr/Atty/Assts.	5 per team		
-Sheriff's Office			11,390,000
--Additional Neighborhood Patrols			
--Mental Health Evaluation Teams			
--Quality of Life Crimes-Detectives			
--GPS enabled Dispatching System			
--Body & Car Cameras		1,800,000	
--Body & Car Cameras			1,440,000
-Employment Programs			
--Employment & Placement Services			
--Reentry Success Center			
Reentry Project			28,000,000
Equity Center- East County		20,000,000	2,000,000
Reimagine Public Safety Campaign	shift public funding		
Richmond Reimaging Public Safety			
--Comm. Based restorative justice			750,000
7/14/2021			
Safety Net Services			
--Civil/Legal Assistance	childcare, housing assistance		1,000,000
--Comm. Victim Advocates			500,000
--Comm. Connectedness			500,000
--Flexible Financial Assistance			1,000,000
--Public Health			1,000,000

EHSD	Navigator, Cal Fresh Housing Assistance	2,800,000
-Child Support	3 positions/Navigators	360,000
Economic Recovery	Guaranteed income pilot	2,000,000
Workforce Support	Workforce Collaborative Cal Fresh Fresh Success	1,700,000 200,000 750,000
-Food Insecurity	Mobile food pharmacy	400,000
	800,000	

7/21/2021		
Immigration/Racial Equity Across Systems		
-Office of Racial Equity & Social Justice (ORESj)		1,500,000
--Set up an office		
Immigrant Services		2,000,000
--Soc. services for immigrants	12 staff for soc. svc	
--Legal representation/social svc.	and legal support	
Legal Services	asylum support	128,000
--LGBTQ representation		
-CC Immigrants Support		2,150,000
--Legal support for immigrants		

- Rental assistance to avoid evictions
- Public defenders/social workers

--Multicultural Wellness Center 2,000,000

7/28/2021

Library, Arts & Culture, Agriculture

-County Library 22,000,000

- Expand to 56 hrs./wk for all branches

--Rehab 6 libraries 8,100,000

-Arts & Culture Commision 625,000

- Enhance programs

- About Face, Art of the African Disapora, etc.

-Naina Shasti

- Heritage Festival

- Grants for local artists

-Arts Center

--Title 2 Schools Performing Arts 500,000

--Arts Training Pathway 500,000

--Student support/wrap around 500,000

-Ryse Center

-CC Dept. of Agriculture 2 FTE's (\$100k to start)

--Additional inspectors 200,000

8/4/2021

Enviroment & Transportation

-Public Works		
--Flood Protection		2,200,000
--Storm Drains		1,400,000
--Watershed Plains		400,000
--Street Sweeping		600,000
--Green Infrastructure		1,000,000
-Dept. of Conservation & Development		
--Accessible Transportation Strategic Plan	1,400,000	TBD
-CC County Sustainability		
--Climate Equity Project		500,000
-Dept. of Conservation & Development		
--Northern Waterfront Initiative		500,000
-Dept. of Conservation & Development		
--Illegal Dumping Initiative		600,000
-350 Contra Costa		2,500,000
--Climate Protection		

Public Comment -No Presentations

Addiction treatment ask for \$ to substance abuse treatment	50,000
Substance Use Disorder Counselor Education Grants-10k each person	300,000
Substance Use Disorder psychiatrists-400k each	800,000
Sobering Center	1,500,000
Recovery Housing- for 100 clients	450,000
Substance Use Disorder Provider Capital	250,000

Notes

2,000,000-6,000,000 per year

"with consolidation" less \$7M

Con Fire Crew 12

Staffing-wildfire risk periods

7 fire stations/districts
new center/back up for County
mobile units/replace radios

Con Fire-3/Other agencies-5
Em. Prep. Manager/training/EWS
No So. County facility
Richmond/scholarship/training
One time for 2021/evaluate after

break-out not clear
break-out not clear
break-out not clear

break-out not clear
break-out not clear

Central County (\$5 million) East (\$10 million)

County needs to research costs across the county

Includes aligned values and training on healing-centered approaches to youth

TBD

"collective ask" - funds to be
allocated on an annual basis
Local match leverages State, federal
and tax credit based housing programs

\$2 Million for 3 teams

combines staffing cost items

one time cost

ongoing cost

federal match

state match

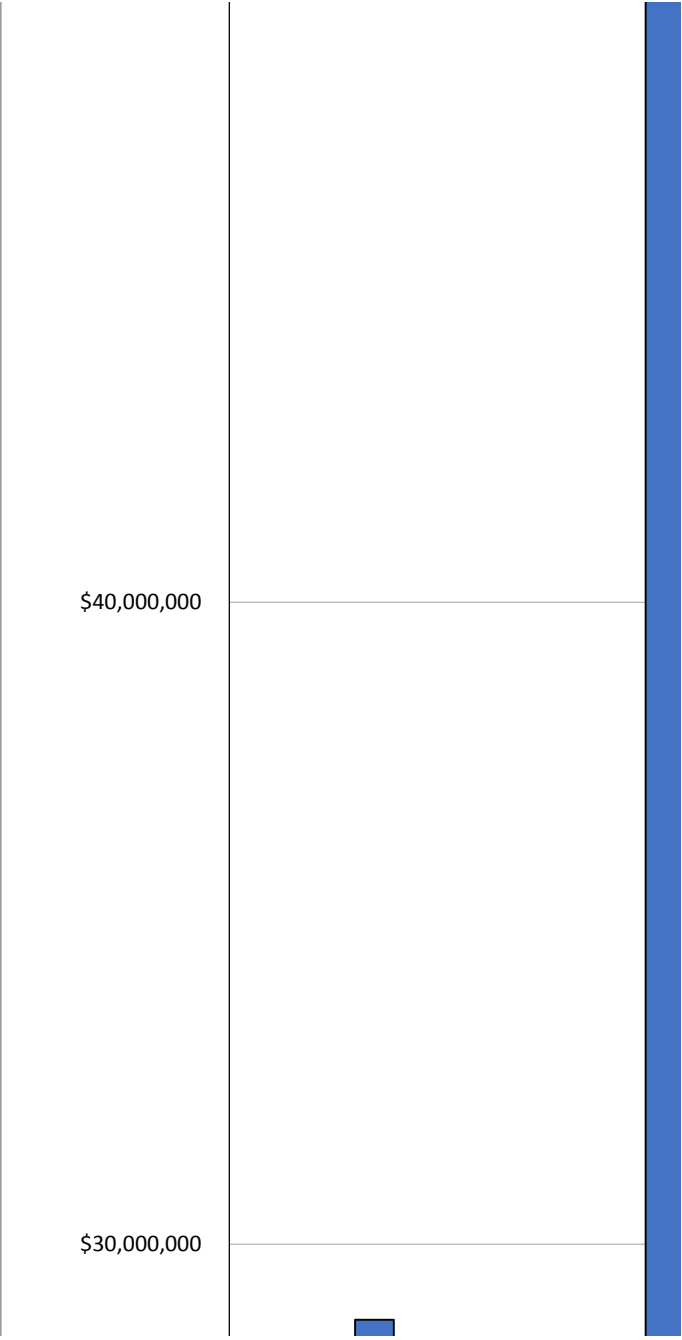
Measure X Community Advisory Funding Request Summary as of

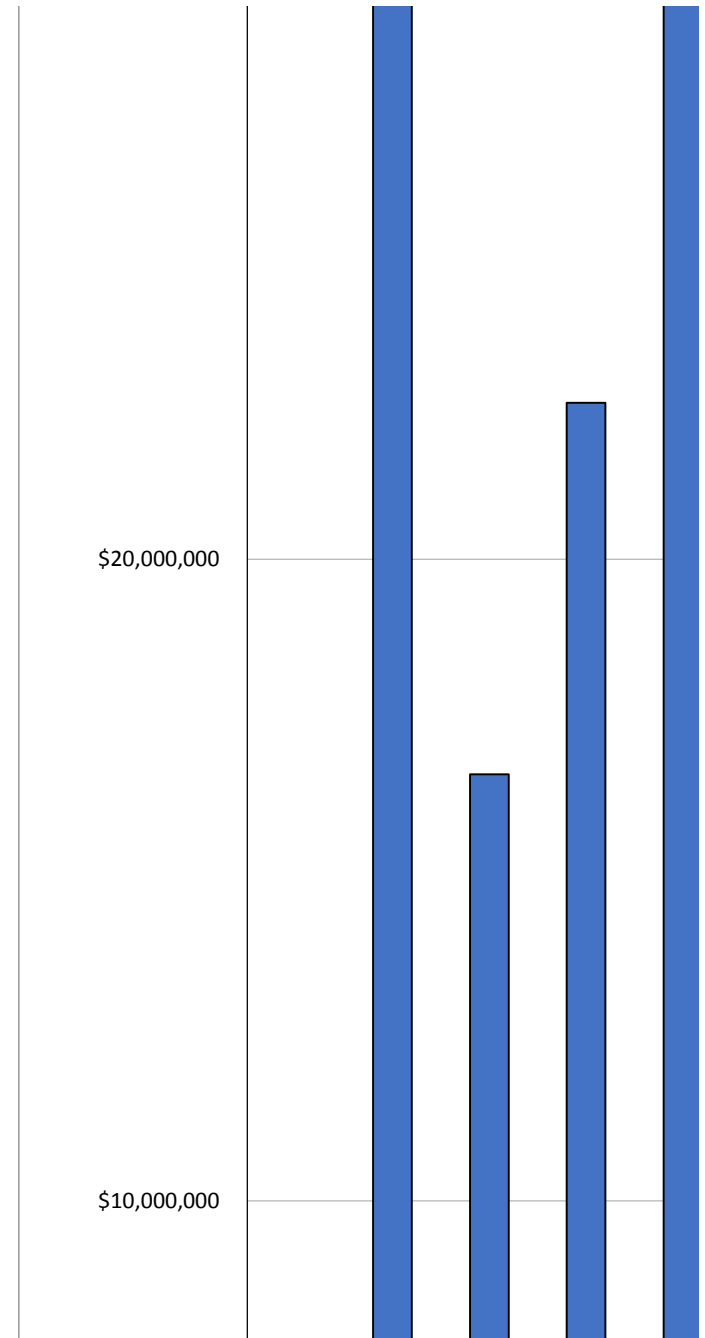
Topic /Program	Total Ask
Seniors/Veterans	\$ 6,900,000
Community Safety: Fire Protection	\$ 28,821,000
Early Childhood	\$ 16,650,000
Youth & Young Adults	\$ 22,440,400
Healthcare	\$ 80,000,000
Mental & Behavioral Health	\$ 27,865,200
Vulnerable Populations	\$ 8,078,000
Housing & Homelessness	\$ 12,000,000
Criminal Justice	\$ 35,062,310
Violence Prevention	\$ 54,190,000
Safety Net	\$ 10,360,000
Office of Racial Equity/Soc. Justice	\$ 1,500,000
Library	\$ 30,100,000
Agriculture	\$ 200,000
Environment	\$ 9,700,000
Transportation	\$ 1,400,000
Community Health Services	1,500,000
	346,766,910

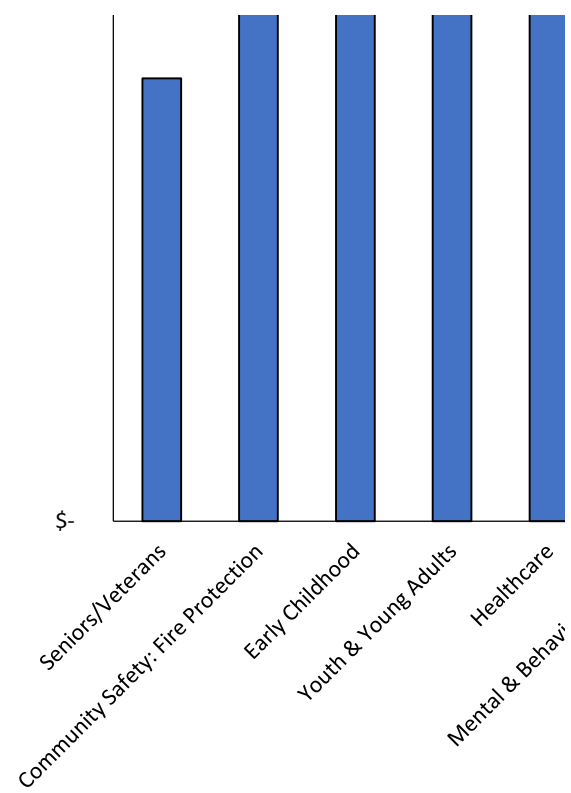
\$70,000,000

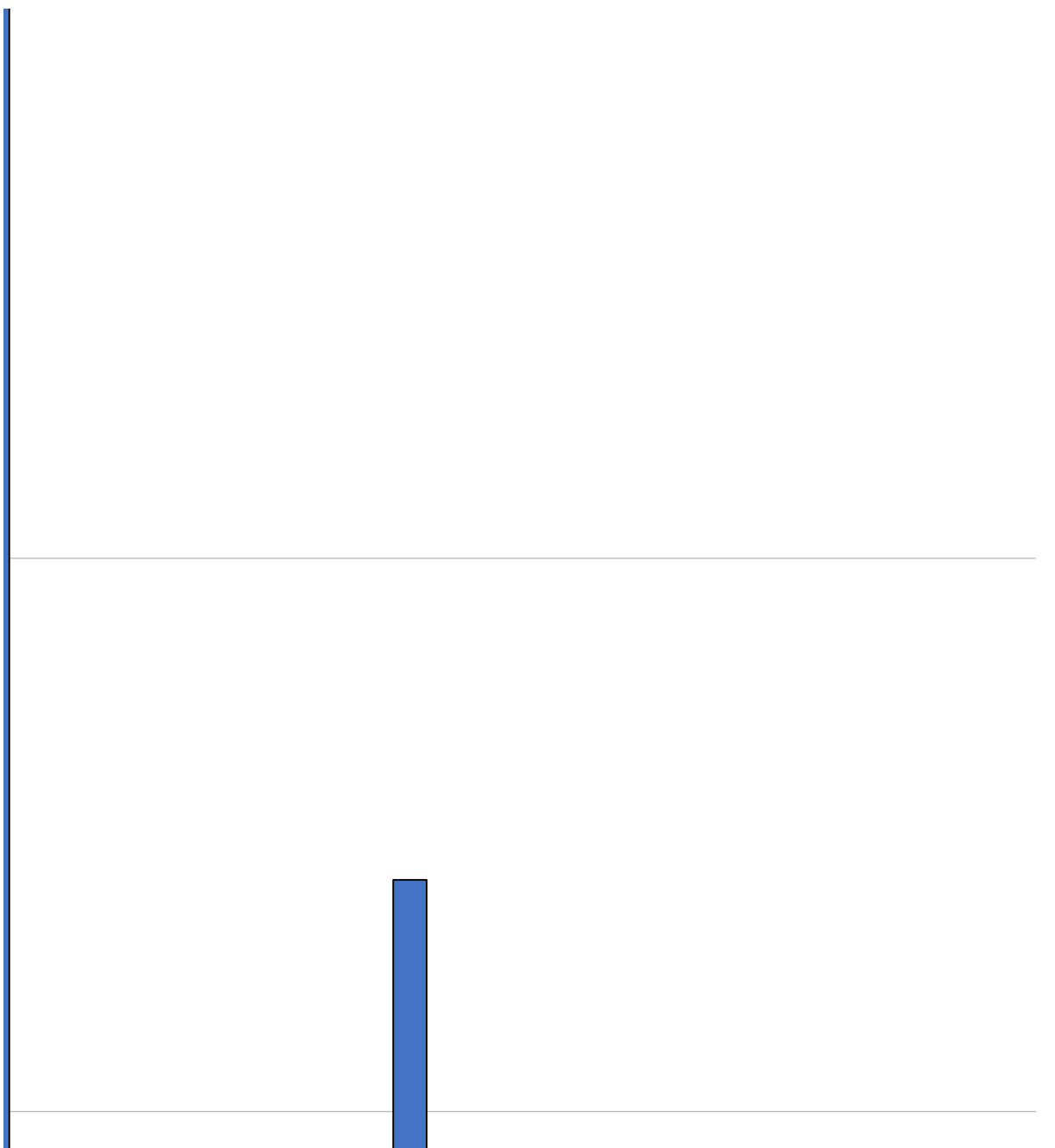
\$60,000,000

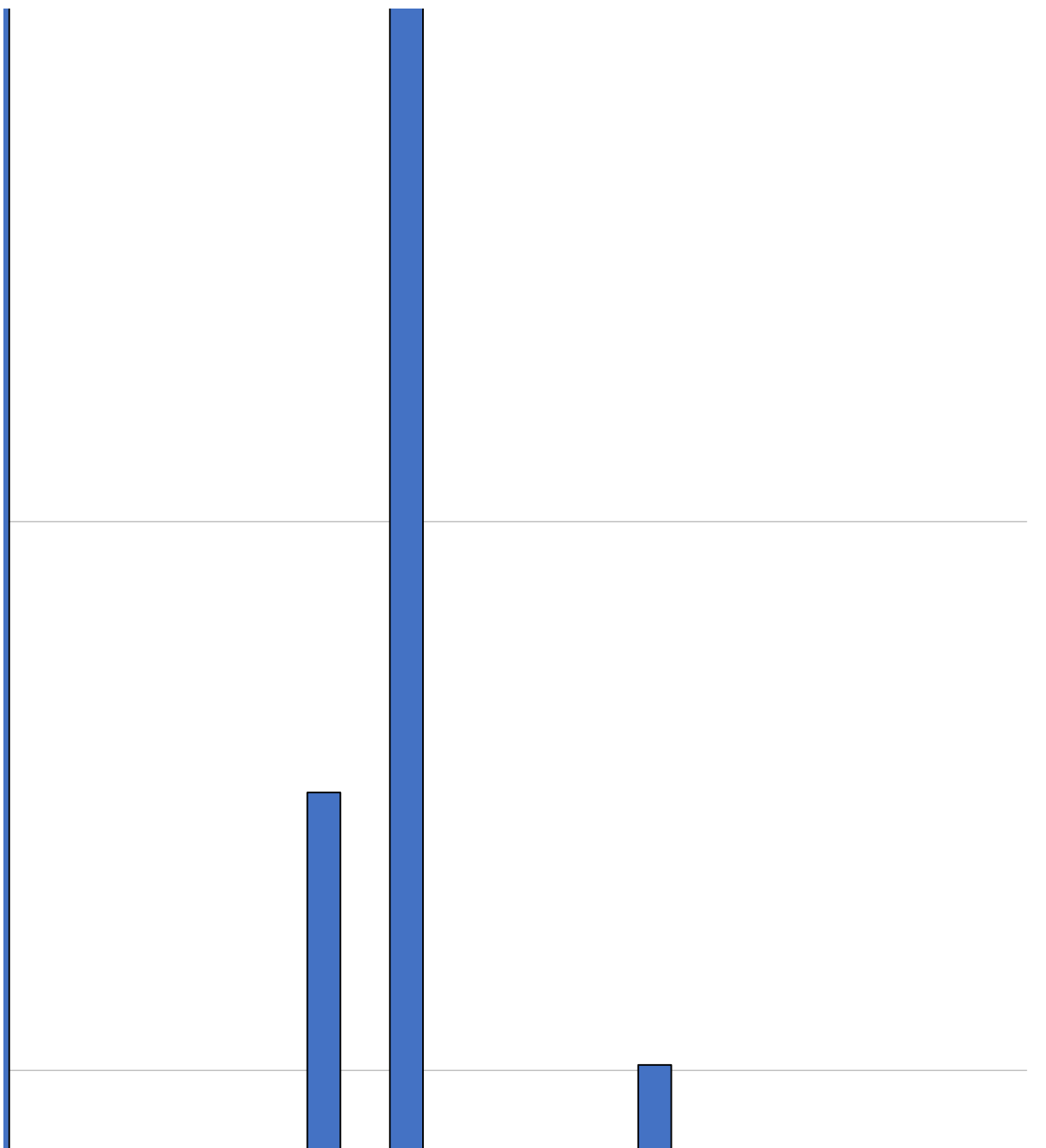
\$50,000,000

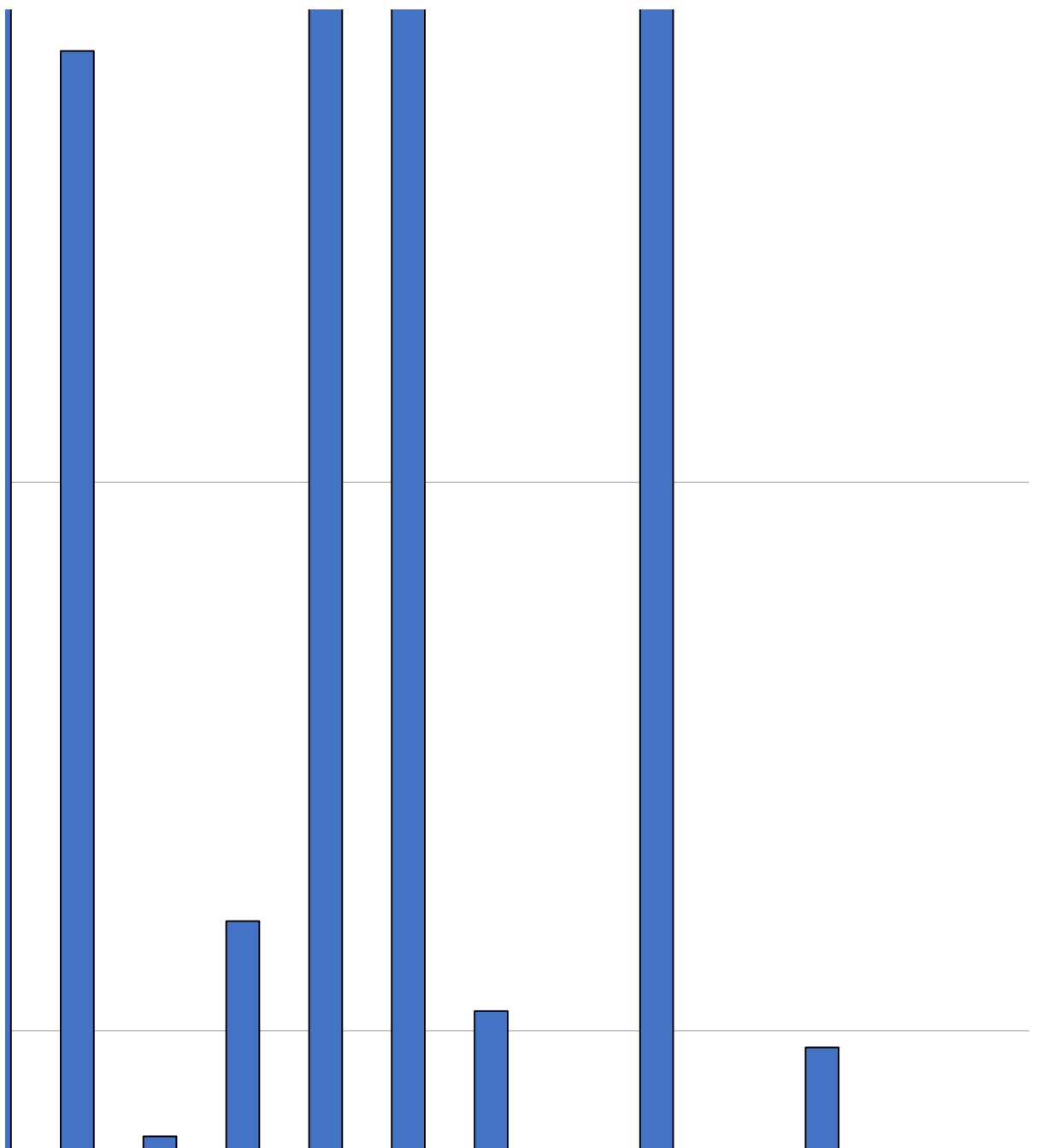


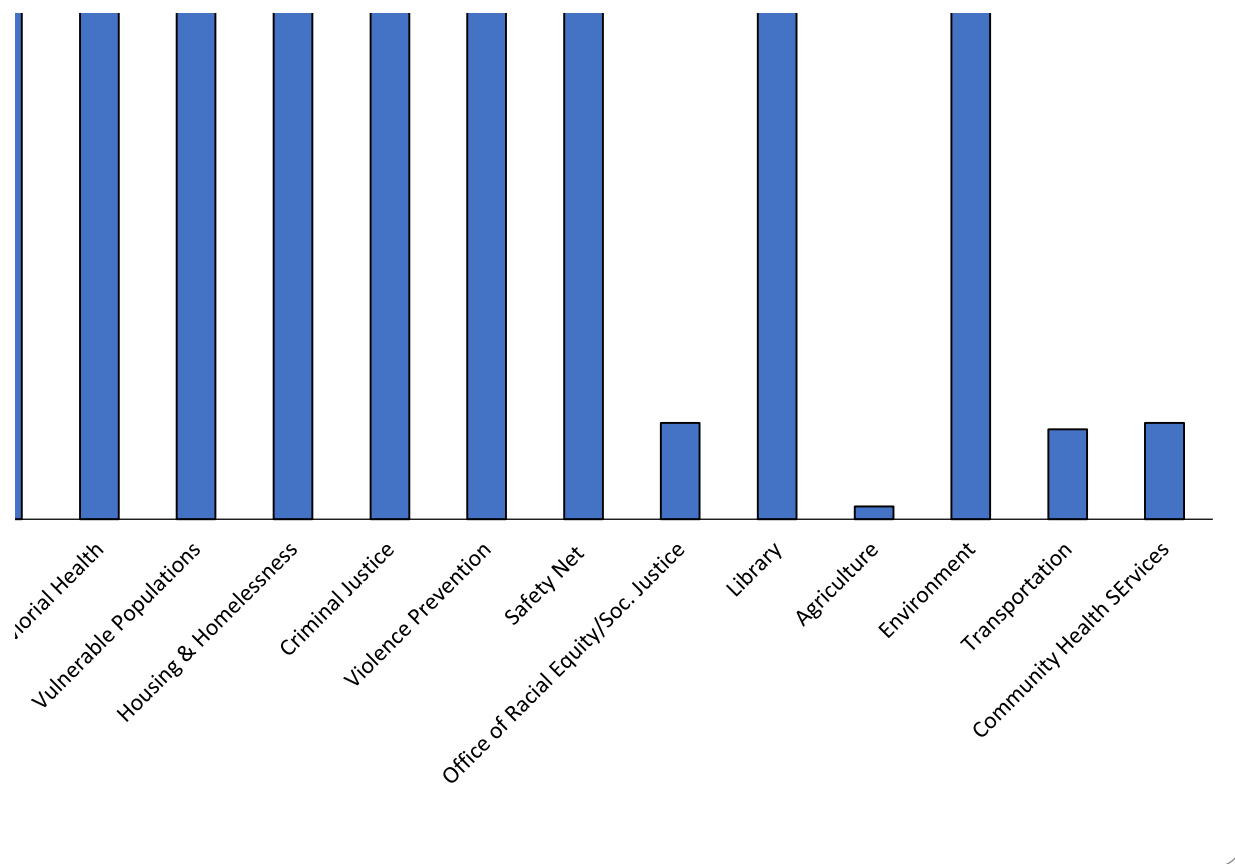












County Requests

One-time Funding | Annual Funding

Seniors/Disabled People/Veterans

CC Aging & Adult Svcs.

-Master Plan on Aging 300,000

-Additional Outreach 200,000

Case Management Services 300,000

Discretionary Funds 750,000

Nurse behavioral health clinicians 350,000

CC Veterans Services

-Additional Outreach 200,000

Community Safety: Fire Protection

-Reopen/staff closed fire stations 9,000,000
(Con Fire-1/East CC-3/Pinole-1)

-Richmond 4th firefighter on truck 785,000

-Veg. management & response 2,500,000

-Wildfire mitigation: fuel reduction 2,000,000

-Seasonal Fire Engine upstaffing 2,500,000

-Emergency Communications

--Con Fire 1,986,000

--SRV 1,150,000

--EB Reg. Comm. Sys. Athy 1,000,000

-Replace facilities: seismic/EOS 3,000,000

-Risk reduction: Regional inspectors 1,600,000

-Emergency Preparedness/Planning 500,000

-Training: So. County Training Facility 700,000

-Regional Paramedic 600,000

-Helicopter for fire season 1,500,000

Early Childhood

-Children & Families

--Immediate family support (37%) 10,500,000

--Funding for childcare spots (36%)

--Childhood mental health services (12%)

--Children with disabilities (15%)		
-Service Providers		
--Network supports to connect providers		5,950,000
--Family partners/resource navigators		
--Early care/education supports		
-Integrated Systems		
--Children's Leadership Council		200,000
--Children's well being index		

Youth & Young Adults

-CC County Employment/Human Services		
Discretionary fund for CPS social workers and foster youth		1,482,000
Transformational ideas- behavioral health, family reunification housing subsidies, and others sup		600,000
Whole Family Living Resources with case management in the community		800,000
Family Visitation Center home		970,240
24/7 Respite for Children of All Ages		708,160
Permanent Housing Subsidies and Child Care		2,880,000

Healthcare

-New County Health Lab	20,000,000	
-CC County Health Services-Reg. Hospital	20,000,000	35,000,000
--Ambulatory services		
--Physical & behavioral health integration		
--Ambulatory surgery center		
--Gastrointestinal/pulmonary suite		
--Clinical space		
--Cancer center		
--Residency center		
--MRI		
--Geriatric services		
--Hospital services		
--Labor & delivery/perinatal		
--PES expansion		
--Cardiac/pulmonary		
--Rehabilitation (PT/OT)		
--Level 3 stroke center		
--Inpatient dialysis		

--Radiology suite		
--Infrastructure		
--Seismic		
--HVAC/Seismic		
--Modernization & care upgrades		
--Isolation rooms/parking		
-CC County Cares		1,500,000
Mental & Behavioral Health/Disabled		20,000,000
-Community Crisis Response Initiative	5,000,000	
--Miles Hall Community Crisis Hub		
- SRV Fire Pilot Program		740,200
--Medical response to mental health emergencies		
Housing & Homelessness		
-CC Hsg. Authority/Dept. Conservation & Dev.		
--Local Housing Trust Fund		12,000,000
Community Safety: Justice Systems		
-District Attorney's Office		1,000,000
--Young Adult Diversion		1,000,000
--Combating Human Trafficking		3,000,000
--Independent Investigations Bureau		
-County Probation Office		
--Office of Reentry & Justice (ORJ)		2,400,000
Permenant Supportive Housing for individuals	\$	3,672,000.00
Drug Treatment Services	\$	3,240,000.00
SLE/Recovery Housing	\$	933,050.00
Case Management, Employment, Mentorship	\$	297,593.00
Community-based Restorative Justice Circles	\$	626,667.00
Family Reunification and Connectivity	\$	5,503,000.00
AB 109-funded community reentry programs		
-Office of Public Defender		2,000,000
--Front End Advocacy Teams (FEATS)		

--Investigator/Soc. Wkr/Atty/Assts.		11,390,000
-Sheriff's Office		
--Additional Neighborhood Patrols		
--Mental Health Evaluation Teams		
--Quality of Life Crimes-Detectives		
--GPS enabled Dispatching System		
--Body & Car Cameras	1,800,000	1,440,000
--Body & Car Cameras		
Safety Net Services		
-EHSD Workforce Services Bureau		2,800,000
-Child Support		360,000
Immigration/Racial Equity Across Systems		
-Office of Racial Equity & Social Justice (ORESj)		1,500,000
--Set up an office		
Library, Arts & Culture, Agriculture		
-County Library		22,000,000
--Expand to 56 hrs./wk for all branches		
--Rehab 6 libraries	8,100,000	
-Arts & Culture Commision		625,000
--Enhance programs		
Enviroment & Transportation		
-Public Works		
--Flood Protesction		2,200,000
--Storm Drains		1,400,000
--Watershed Plains		400,000
--Street Sweeping		600,000
--Green Infrastructure		1,000,000
-Dept. of Conservation & Development		
--Accessible Transportation Strategic Plan	1,400,000	TBD

-CC County Sustainability	
--Climate Equity Project	500,000
-Dept. of Conservation & Development	
--Northern Waterfront Initiative	500,000
-Dept. of Conservation & Development	
--Illegal Dumping Initiative	600,000
-350 Contra Costa	2,500,000
--Climate Protection	