

\$ 346,766,910	Grand Total
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Rank Order	Topic / Program	Funding Breakout		Total Ask	Notes	County Ask	Other Ask	
		One-Time	Annual					
<b>Ballot/Bylaws Language</b>								
<b>Regional Hospital</b>				<b>80,000,000</b>		80,000,000		
	-New County Health Lab	25,000,000						
	-Ambulatory/Hospital svc./Infrastructure	20,000,000	35,000,000					
<b>Community Health Services</b>				<b>1,500,000</b>				
	-CC County Cares		1,500,000		Presented in "Healthcare" session 6/16/21	1,500,000		
<b>Timely Fire &amp; Emergency Response</b>				<b>28,821,000</b>		28,821,000		
	-Add'l stations, crews, communications		27,321,000					
	-Helicopter for fire season	1,500,000						
<b>Support Crucial Safety Net Services</b>				<b>10,360,000</b>				
	--Civil/Legal Assistance, including eviction defense		1,000,000				4,000,000	
	--Comm. Victim Advocates		500,000					
	--Comm. Connectedness		500,000					
	--Flexible Financial Assistance		1,000,000					
	--Public Health		1,000,000					
	-HSD Workforce Services Bureau		2,800,000			2,800,000		
	-Child Support		360,000		federal match	360,000		
	-Guaranteed Income Program		2,000,000		State match		2,000,000	
	Mobile Food Pharmacy	800,000	400,000				1,200,000	
<b>Invest in Early Childhood Services</b>				<b>16,650,000</b>		16,650,000		
	-Children & Families	-	10,500,000					
	-Service Providers	-	5,950,000					
	Integrated Systems	-	200,000					
<b>Older Adults and Veterans</b>				<b>6,900,000</b>		1,700,000		
	CC Aging & Adult Svcs.							
	-Master Plan on Aging		300,000					
	Case Management Services		300,000					
	Discretionary Funds		750,000					
	Nurse behavioral health clinician		350,000					
	Aging Service Providers	2,000,000	3,000,000		2-6 million annually		5,000,000	
	-CC Veterans Services		200,000			200,000		
<b>Vulnerable Populations</b>				<b>8,078,000</b>			8,078,000	
	Support Services for the Deaf	-	250,000					
	--East County multi-agency center	-	200,000					
	Immigration Support-includes legal/eviction support	-	2,000,000					
	LGBTQ+ Immigrant Legal	-	128,000					
	--Legal support for immigrants	-	2,150,000		cumulative for three lines			
	--Rental assistance to avoid evictions	-						
	--Public defenders/social workers	-						
	Multicultural Center	-	-					
	Addiction treatment ask for \$ to substance abuse treatment		50,000		public comments asks			
	Substance Use Disorder Counselor Education Grants-10k each person		300,000					
	Substance Use Disorder psychiatrists-400k each		800,000					
	Sobering Center		1,500,000					
	Substance Use Disorder Provider Capital		250,000					
	Recovery Housing- for 100 clients		450,000					
<b>Housing &amp; Homelessness</b>				<b>12,000,000</b>		12,000,000		
	-CC Hsg. Authority/Dept. Conservation & Dev.							
	--Local Housing Trust Fund		12,000,000					
<b>Other Essential County Services (per needs assessment, )</b>								
<b>Mental Health</b>				<b>27,865,200</b>				
	-Community Crisis Response Initiative	5,000,000	20,000,000			25,000,000		
	-SRV Fire-Public Safety for Mental Health		740,200				740,200	
	-Arts & Culture Commission	-	625,000			625,000		
	Performing Arts for Youth	-	1,500,000				1,500,000	
<b>Racial Equity</b>				<b>1,500,000</b>		1,500,000		
	-Office of Racial Equity & Social Justice (ORESj)	-	1,500,000					
<b>Criminal Justice</b>				<b>35,062,310</b>		35,062,310		
	-District Attorney's Office	-	5,000,000					
	-County Probation Office Office of Reentry and Justice	-	16,672,310					
	-Sheriff's Office	-	13,390,000					
	Public Defender		2,000,000					
<b>Violence Prevention</b>				<b>54,190,000</b>		54,190,000		
	Reentry Services- transportation/assessment/safe place	-	1,440,000					
	Reentry Services	-	26,000,000					
	-Equity Center- East County	22,000,000	2,000,000					
	Restorative Justice	-	750,000					
<b>Youth</b>				<b>22,440,400</b>				
	Employment and Human Services		7,440,400			7,440,400		
	-CC County Office of Education							
	Regional Youth Hub East County		10,000,000				15,000,000	
	Regional Youth Hub Central County		5,000,000					
<b>Agriculture</b>				<b>200,000</b>		200,000		
	-CC Dept. of Agriculture	-	200,000					
<b>Environment</b>				<b>9,700,000</b>		9,700,000		
	-Public Works							
	Flood Protection West County		2,200,000					
	Storm Drains		1,400,000					
	Watershed Plans		400,000					
	Street Sweeping		600,000					
	Green Infrastructure		1,000,000					
	-CC County Sustainability		500,000		climate equity			
	-Dept. of Cons. & Devel.-No. Waterfront	-	500,000		business development north waterfront			
	-Dept. of Cons. & Devel.-Illegal Dumping	-	600,000					
	-350 Contra Costa	-	2,500,000		sustainability			
<b>Transportation</b>				<b>1,400,000</b>		1,400,000		
	-Dept. of Cons. & Devel.-Transportation							
	Accessible Transportation Strategic (ATS) Plan	1,400,000	TBD					
<b>Library</b>				<b>30,100,000</b>		30,100,000		
	-County Library							
	--Expand to 56 hrs./wk for all branches	8,100,000	22,000,000					
<b>TOTALS</b>						255,058,710	91,708,200	346,766,910