

Measure X Community Advisory Board Presentation Summary as of August 9, 2021

Rank Order	Date/Topic /Program	Program	Funding Ask		Notes
			One-Time	Annual	
5/12/2021					
Seniors/Disabled People/Vetrans					
	CC Aging & Adult Svcs.				
	-Master Plan on Aging	2 FTE for outreach		300,000	
	-Additional Outreach	1 FTE		200,000	
	Case Management Services			300,000	
	Discretionary Funds			750,000	
	Nurse behavioral health clinicians			350,000	
	Aging Service Providers		2,000,000	3,000,000	2,000,000-6,000,000 per year
		Low-income housing:with on-site services			
		Accessible & affordable transportation			
		Care management/systems			
		Advocacy and legal support			
		Home delivered meals			
		Family Caregiver supports			
	CC Veterans Services				
	-Additional Outreach	1 FTE		200,000	
5/19/2021					
Community Safety: Fire Protection					
	-Reopen/staff closed fire stations (Con Fire-1/East CC-3/Pinole-1)	5 stations		9,000,000	"with consolidation" less \$7M
	-Richmond 4th firefighter on truck				
	-Veg. management & response	1 FTE		785,000	
	-Wildfire mitigation: fuel reduction			2,500,000	Con Fire Crew 12
	-Seasonal Fire Engine upstaffing			2,000,000	
	-Emergency Communications			2,500,000	Staffing-wildfire risk periods
	--Con Fire				
	--SRV			1,986,000	7 fire stations/districts
	--EB Reg. Comm. Sys. Athy			1,150,000	new center/back up for County
	-Replace facilities: seismic/EOS			1,000,000	mobile units/replace radios
	-Risk reduction: Regional inspectors			3,000,000	
	-Emergency Preparedness/Planning	8 positions		1,600,000	Con Fire-3/Other agencies-5
	-Training: So. County Training Facility	1 position		500,000	Em. Prep. Manager/training/EWS
	-Regional Paramedic			700,000	No So. County facility
	-Helicopter for fire season			600,000	Richmond/scholarship/training
			1,500,000		One time for 2021/evaluate after
5/26/2021					
Early Childhood					
	-Children & Families				
	--Immediate family support (37%)			10,500,000	
	--Funding for childcare spots (36%)				
	--Childhood mental health services (12%)				
	--Children with disabilities (15%)				
	-Service Providers				
	--Network supports to connect providers			5,950,000	break-out not clear
	--Family partners/resource navigators				break-out not clear
	--Early care/education supports				break-out not clear
	-Integrated Systems				
	--Children's Leadership Council			200,000	break-out not clear
	--Children's well being index				break-out not clear

Rank Order	Date/Topic /Program	Program	Funding Ask		Notes
			One-Time	Annual	
6/9/2021					
Youth & Young Adults					
	-CC County Employment/Human Services				
	Discretionary fund for CPS social workers and foster youth			1,482,000	
	Transformational ideas- behavioral health, family reunification housing subsidies, and other			600,000	
	Whole Family Living Resources with case management in the community			800,000	
	Family Visitation Center home			970,240	
	24/7 Respite for Children of All Ages			708,160	
	Permanent Housing Subsidies and Child Care			2,880,000	
	-CC County Office of Education				
	--School based mental health				
	--Communtiy schools/expanded learning				
	--Summer programing				
	-CC County Health Services				
Youth Center					
	Regional Youth Hubs			15,000,000	Central County (\$5 million) East (\$10 million)
	Guaranteed basic income for TAY youth				County needs to research costs across the county
	Establish County Department for Children and Youth			1,000,000	Includes aligned values and training on the part of the county
	Investments in Queer & Trans youth and Commercially Sexually Exploited Children.				TBD
6/16/2021					
Healthcare					
	-New County Health Lab		25,000,000		
	-CC County Health Services-Reg. Hospital		20,000,000	35,000,000	
	--Ambulatory services				
	--Physical & behaviorial health integration				
	--Ambulatory surgery center				
	--Gastrointestinal/pulmonary suite				
	--Clinical space				
	--Cancer center				
	--Residency center				
	--MRI				
	--Geriatric services				
	--Hospital services				
	--Labor & delivery/perinatal				
	--PES expansion				
	--Cardiac/pulmonary				
	--Rehabilitation (PT/OT)				
	--Level 3 stroke center				
	--Inpatient dialysis				
	--Radiology suite				
	--Infrastructure				
	--Seismic				
	--HVAC/Seismic				
	--Modernization & care upgrades				
	--Isolation rooms/parking				
	-CC County Cares			1,500,000	

6/23/2021

Rank Order	Date/Topic /Program	Program	Funding Ask		Notes
			One-Time	Annual	
	Mental & Behavioral Health/Disabled			20,000,000	
	-Community Crisis Response Initiative		5,000,000		
	--Miles Hall Community Crisis Hub				
	- SRV Fire Pilot Program			740,200	
	--Medical response to mental health emergencies				
	Support for Hearing Impaired				
	--Deaf leadership program			250,000	
	-CC Council on Disabilities				
	--East County multi-agency center			200,000	
	-Putnam Clubhouse				
	-Rainbow Community Center				
	6/30/2021				
	Housing & Homelessness				
	-CC Hsg. Authority/Dept. Conservation & Dev.				
	--Local Housing Trust Fund			12,000,000	"collective ask" - funds to be allocated on an annual basis
		\$ for varied hsg. Needs			Local match leverages State, federal and tax credit based housing programs
	-Monument Impact				
	-Richmond Land Trust				
	-SOS				
	7/7/2021				
	Community Safety: Justice Systems				
	-District Attorney's Office			1,000,000	
	--Young Adult Diversion			1,000,000	
	--Combating Human Trafficking			3,000,000	
	--Independent Investigations Bureau				
	-County Probation Office				
	--Office of Reentry & Justice (ORJ)				
	individuals with complex BH needs			2,400,000	
	Drug Treatment Services		\$	3,672,000.00	
	SLE/Recovery Housing		\$	3,240,000.00	
	Mentorship Support		\$	933,050.00	
	Circles		\$	297,593.00	
	Family Reunification and Connectivity programs		\$	626,667.00	
				5,503,000.00	
	-Office of Public Defender				
	--Front End Advocacy Teams (FEATS)	3 teams in County		2,000,000	\$2 Million for 3 teams
	--Investigator/Soc. Wkr/Atty/Assts.	5 per team			
	-Sheriff's Office			11,390,000	combines staffing cost items
	--Additional Neighborhood Patrols				
	--Mental Health Evaluation Teams				
	--Quality of Life Crimes-Detectives				
	--GPS enabled Dispatching System				
	--Body & Car Cameras		1,800,000		one time cost
	--Body & Car Cameras			1,440,000	ongoing cost

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			One-Time	Annual	
	-Employment Programs				
	--Employment & Placement Services				
	--Reentry Success Center				
	Reentry Project			28,000,000	
	Equity Center- East County		20,000,000	2,000,000	
	Reimagine Public Safety Campaign	shift public funding			
	Richmond Reimaging Public Safety				
	--Comm. Based restorative justice			750,000	
	7/14/2021				
	Safety Net Services				
	--Civil/Legal Assistance	childcare, housing assistance		1,000,000	
	--Comm. Victim Advocates			500,000	
	--Comm. Connectedness			500,000	
	--Flexible Financial Assistance			1,000,000	
	--Public Health			1,000,000	
	EHSD	Navigator, Cal Fresh Housing Assistance		2,800,000	
	-Child Support	3 positions/Navigators		360,000	federal match
	Economic Recovery	Guaranteed income pilot		2,000,000	state match
	Workforce Support	Workforce Collaborative Cal Fresh Fresh Success		1,700,000 200,000 750,000	
	-Food Insecurity	Mobile food pharmacy		400,000	
			800,000		
	7/21/2021				
	Immigration/Racial Equity Across Systems				
	-Office of Racial Equity & Social Justice (ORESj)			1,500,000	
	--Set up an office				
	Immigrant Services			2,000,000	
	--Soc. services for immigrants	12 staff for soc. svc			
	--Legal representation/social svc.	and legal support			
	Legal Services	asylum support		128,000	
	--LGBTQ representation				
	-CC Immigrants Support			2,150,000	
	--Legal support for immigrants				
	--Rental assistance to avoid evictions				
	--Public defenders/social workers				

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			One-Time	Annual	
	--Multicultural Wellness Center			2,000,000	
	7/28/2021				
	Library, Arts & Culture, Agriculture				
	-County Library			22,000,000	
	--Expand to 56 hrs./wk for all branches				
	--Rehab 6 libraries		8,100,000		
	-Arts & Culture Commision			625,000	
	--Enhance programs				
	--About Face, Art of the African Disapora, etc.				
	-Naina Shasti				
	--Heritage Festival				
	--Grants for local artists				
	-Arts Center				
	--Title 2 Schools Performing Arts			500,000	
	--Arts Training Pathway			500,000	
	--Student support/wrap around			500,000	
	-Ryse Center				
	-CC Dept. of Agriculture	2 FTE's (\$100k to start)			
	--Additional inspectors			200,000	
	8/4/2021				
	Enviroment & Transportation				
	-Public Works				
	--Flood Protesction			2,200,000	
	--Storm Drains			1,400,000	
	--Watershed Plains			400,000	
	--Street Sweeping			600,000	
	--Green Infrastructure			1,000,000	
	-Dept. of Conservation & Development				
	--Accessible Transportation Strategic Plan		1,400,000	TBD	
	-CC County Sustainability				
	--Climate Equity Project			500,000	
	-Dept. of Conservation & Development				
	--Northern Waterfront Initiative			500,000	
	-Dept. of Conservation & Development				
	--Illegal Dumping Initiative			600,000	
	-350 Contra Costa			2,500,000	
	--Climate Protection				
	Public Comment -No Presentations				
	Addiction treatment ask for \$ to substance abuse tretatment			50,000	
	Substance Use Disorder Counselor Education Grants-10k each person			300,000	
	Substance Use Disorder psychiatrists-400k each			800,000	
	Sobering Center			1,500,000	

Rank Order	Date/Topic /Program	Program	Funding Ask		Notes
			One-Time	Annual	
	Recovery Housing- for 100 clients			450,000	
	Substance Use Disorder Provider Capital			250,000	