

County Requests	One-time Funding	Annual Funding
Seniors/Disabled People/Veterans		
CC Aging & Adult Svcs.		
-Master Plan on Aging		300,000
-Additional Outreach		200,000
Case Management Services		300,000
Discretionary Funds		750,000
Nurse behavioral health clinicians		350,000
CC Veterans Services		
-Additional Outreach		200,000
Community Safety: Fire Protection		
-Reopen/staff closed fire stations (Con Fire-1/East CC-3/Pinole-1)		9,000,000
-Richmond 4th firefighter on truck		785,000
-Veg. management & response		2,500,000
-Wildfire mitigation: fuel reduction		2,000,000
-Seasonal Fire Engine upstaffing		2,500,000
-Emergency Communications		
--Con Fire		1,986,000
--SRV		1,150,000
--EB Reg. Comm. Sys. Athy		1,000,000
-Replace facilities: seismic/EOS		3,000,000
-Risk reduction: Regional inspectors		1,600,000
-Emergency Preparedness/Planning		500,000
-Training: So. County Training Facility		700,000
-Regional Paramedic		600,000
-Helicopter for fire season	1,500,000	
Early Childhood		
-Children & Families		
--Immediate family support (37%)		10,500,000
--Funding for childcare spots (36%)		
--Childhood mental health services (12%)		
--Children with disabilities (15%)		
-Service Providers		
--Network supports to connect providers		5,950,000
--Family partners/resource navigators		
--Early care/education supports		
-Integrated Systems		
--Children's Leadership Council		200,000
--Children's well being index		
Youth & Young Adults		
-CC County Employment/Human Services		
Discretionary fund for CPS social workers and foster youth		1,482,000
Transformational ideas- behavioral health, family reunification housing subsidies, and others sup		600,000
Whole Family Living Resources with case management in the community		800,000
Family Visitation Center home		970,240
24/7 Respite for Children of All Ages		708,160
Permanent Housing Subsidies and Child Care		2,880,000

Healthcare

-New County Health Lab	20,000,000	
-CC County Health Services-Reg. Hospital	20,000,000	35,000,000
--Ambulatory services		
--Physical & behavioral health integration		
--Ambulatory surgery center		
--Gastrointestinal/pulmonary suite		
--Clinical space		
--Cancer center		
--Residency center		
--MRI		
--Geriatric services		
--Hospital services		
--Labor & delivery/perinatal		
--PES expansion		
--Cardiac/pulmonary		
--Rehabilitation (PT/OT)		
--Level 3 stroke center		
--Inpatient dialysis		
--Radiology suite		
--Infrastructure		
--Seismic		
--HVAC/Seismic		
--Modernization & care upgrades		
--Isolation rooms/parking		

-CC County Cares		1,500,000
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Mental & Behavioral Health/Disabled

-Community Crisis Response Initiative	5,000,000	20,000,000
--Miles Hall Community Crisis Hub		
- SRV Fire Pilot Program		740,200
--Medical response to mental health emergencies		

Housing & Homelessness

-CC Hsg. Authority/Dept. Conservation & Dev.		
--Local Housing Trust Fund		12,000,000

Community Safety: Justice Systems

-District Attorney's Office		1,000,000
--Young Adult Diversion		1,000,000
--Combating Human Trafficking		3,000,000
--Independent Investigations Bureau		
-County Probation Office		
--Office of Reentry & Justice (ORJ)		2,400,000
Permenant Supportive Housing for individuals	\$	3,672,000.00
Drug Treatment Services	\$	3,240,000.00
SLE/Recovery Housing	\$	933,050.00
Case Management, Employment, Mentorship	\$	297,593.00
Community-based Restorative Justice Circles	\$	626,667.00
Family Reunification and Connectivity	\$	5,503,000.00
AB 109-funded community reentry programs		
-Office of Public Defender		2,000,000
--Front End Advocacy Teams (FEATS)		
--Investigator/Soc. Wkr/Atty/Assts.		
		11,390,000

-Sheriff's Office		
--Additional Neighborhood Patrols		
--Mental Health Evaluation Teams		
--Quality of Life Crimes-Detectives		
--GPS enabled Dispatching System		
--Body & Car Cameras	1,800,000	1,440,000
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Safety Net Services		
-EHSD Workforce Services Bureau		2,800,000
-Child Support		360,000
Immigration/Racial Equity Across Systems		
-Office of Racial Equity & Social Justice (ORESj)		1,500,000
--Set up an office		
Library, Arts & Culture, Agriculture		
-County Library		22,000,000
--Expand to 56 hrs./wk for all branches		
--Rehab 6 libraries	8,100,000	
-Arts & Culture Commission		625,000
--Enhance programs		
Environment & Transportation		
-Public Works		
--Flood Protection		2,200,000
--Storm Drains		1,400,000
--Watershed Plains		400,000
--Street Sweeping		600,000
--Green Infrastructure		1,000,000
-Dept. of Conservation & Development		
--Accessible Transportation Strategic Plan	1,400,000	TBD
-CC County Sustainability		
--Climate Equity Project		500,000
-Dept. of Conservation & Development		
--Northern Waterfront Initiative		500,000
-Dept. of Conservation & Development		
--Illegal Dumping Initiative		600,000
-350 Contra Costa		2,500,000
--Climate Protection		