

re X Community Advisory Board
atic" Summary as of August 4, 2021

\$ 288,566,910 Grand Total

Topic /Program	Funding Breakout		Total Ask	Notes
	One-Time	Annual		
Regional Hospital			80,000,000	
-New County Health Lab	25,000,000			
-Ambulatory/Hospital svc./infrastructure	20,000,000	35,000,000		
Community Health Services			1,500,000	
-CC County Cares		1,500,000		Presented in "Healthcare" session 6/16/21
Timely Fire & Emergency Response			28,821,000	
-Addl stations, crews, communications		27,321,000		
-Helicopter for fire season	1,500,000			
Support Crucial Safety Net Services			13,010,000	
-Alliance to End Abuse/Family Justice Ctr.		4,000,000		
-EHSD Workforce Services Bureau		2,800,000		
-Child Support		360,000		federal match
-Equitable Econ. Recovery Task Force		2,000,000		2/3 federal matc-potential 120 State match
-Rubicon		2,650,000		
-Food Bank of CC and Solano	800,000	400,000		
Invest in Early Childhood Services			16,650,000	
-Children & Families	-	10,500,000		
-Service Providers	-	5,950,000		
Integrated Systems	-	200,000		
OLDER ADULTS and Veterans			6,900,000	
CC Aging & Adult Svcs.				
-Master Plan on Aging		300,000		
Case Management Services		300,000		
Discretionary Funds		750,000		
Nurse behavioral health clinician		350,000		
Aging Service Providers	2,000,000	3,000,000		2-6million annually
-CC Veterans Services		200,000		
Vulnerable Populations	-		10,078,000	
-Deaf Hope	-	250,000		
-CC Council on Disabilities	-	200,000		
-Putnam Clubhouse	-	-		
-Rainbow Center	-	-		
-Stand Together Contra Costa	-	2,000,000		
-Oasis Legal Services	-	128,000		
-CC Immigrants Rights Alliance	-	2,150,000		
-Nepali Health Advocates	-	2,000,000		
Bi-Bett Addiction treatment ask for \$ to substance abuse treatment		50,000		all substance use disorder treatment requests
Substance Use Disorder Counselor Education Grants-10k each person		300,000		
Substance Use Disorder psychiatrists-400k each		800,000		
Sobering Center		1,500,000		
Substance Use Disorder Provider Capital		250,000		
Recovery Housing- for 100 clients		450,000		
Other Essential County Services				
Mental Health			27,865,200	
-Community Crisis Response Initiative	5,000,000	20,000,000		
-SRV Fire-Public Safety for Mental Health	-	740,200		
-Arts & Culture Commision	-	625,000		
-East Bay Performing Arts Center	-	1,500,000		
Racial Equity			1,500,000	
-Office of Racial Equity & Social Justice (ORESj)	-	1,500,000		
Criminal Justice			32,062,310	
-District Attorney's Office	-	2,000,000		
-County Probation Office Office of Reentry and Justice	-	16,672,310		
-Sheriff's Office	-	13,390,000		
Violence Prevention			51,440,000	
-Rubicon Programs	-	1,440,000		
-Safe Return Project	-	-		

-Equity Center- East County	-	-	
-Reimagine Public Safety Campaign	-	28,000,000	
-Richmond Reimaging Public Safety	20,000,000	2,000,000	
-Collective Healing and Transformation Proj. (CHaT)	-	-	
Youth			7,440,400
Employment and Human Services		7,440,400	
-CC County Office of Education			
-RYSE Youth Center			
Agriculture			200,000
-CC Dept. of Agriculture	-	200,000	
Environment			9,700,000
-Public Works			
Flood Protection West County		2,200,000	
Storm Drains		1,400,000	
Watershed Plans		400,000	
Street Sweeping		600,000	
Green Infrastructure		1,000,000	
-CC County Sustainability		500,000	climate equity
-Dept. of Cons. & Devel.-No. Waterfront	-	500,000	business development north waterfront
-Dept. of Cons. & Devel.-Illegal Dumping	-	600,000	
-350 Contra Costa	-	2,500,000	sustainability
Transportation			1,400,000
-Dept. of Cons. & Devel.-Transportation			
Accessible Transportation Strategic (ATS) Plan	1,400,000	TBD	

Measure X Community Advisory Board Presentation Summary as of August 4, 2021

Rank Order	Date/Topic /Program	Program	Funding Ask		Notes
			One-Time	Annual	
	5/12/2021				
	Seniors/Disabled People/Vetrans				
	CC Aging & Adult Svcs.				
	-Master Plan on Aging	2 FTE for outreach		300,000	
	-Additional Outreach	1 FTE		200,000	
	Case Management Services			300,000	
	Discretionary Funds			750,000	
	Nurse behavioral health clinicians			350,000	
	Aging Service Providers		2,000,000	3,000,000	2,000,000-6,000,000 per year
	CC Veterans Services				
	-Additional Outreach	1 FTE		200,000	
	Community Safety: Fire Protection				
	-Reopen/staff closed fire stations (Con Fire-1/East CC-3/Pinole-1)	5 stations		9,000,000	"with consolidation" less \$7M
	-Richmond 4th firefighter on truck				
	-Veg. management & response	1 FTE		785,000	
	-Wildfire mitigation: fuel reduction			2,500,000	Con Fire Crew 12
	-Seasonal Fire Engine upstaffing			2,000,000	
	-Emergency Communications			2,500,000	Staffing-wildfire risk periods
	--Con Fire				
	--SRV			1,986,000	7 fire stations/districts
	--EB Reg. Comm. Sys. Athy			1,150,000	new center/back up for County
	-Replace facilities: seismic/EOS			1,000,000	mobile units/replace radios
	-Risk reduction: Regional inspectors			3,000,000	
	-Emergency Preparedness/Planning	8 positions		1,600,000	Con Fire-3/Other agencies-5
	-Training: So. County Training Facility	1 position		500,000	Em. Prep. Manager/training/EWS
	-Regional Paramedic			700,000	No So. County facility
	-Helicopter for fire season			600,000	Richmond/scholarship/training

1,500,000

One time for 2021/evaluate after

5/26/2021

Early Childhood

-Children & Families

--Immediate family support (37%)

10,500,000

--Funding for childcare spots (36%)

--Childhood mental health services (12%)

--Children with disabilities (15%)

-Service Providers

--Network supports to connect providers

5,950,000 break-out not clear

--Family partners/resource navigators

break-out not clear

--Early care/education supports

break-out not clear

-Integrated Systems

--Children's Leadership Council

200,000 break-out not clear

--Children's well being index

break-out not clear

6/9/2021

Youth & Young Adults

-CC County Employment/Human Services

Discretionary fund for CPS social workers and foster youth

1,482,000

Transformational ideas- behavioral health, family reunification housing subsidies, a

600,000

Whole Family Living Resources with case management in the community

800,000

Family Visitation Center home

970,240

24/7 Respite for Children of All Ages

708,160

Permanent Housing Subsidies and Child Care

2,880,000

-CC County Office of Education

--School based mental health

--Community schools/expanded learning

--Summer programing

-CC County Health Services

-RYSE Youth Center

6/16/2021

Healthcare

-New County Health Lab	20,000,000	
-CC County Health Services-Reg. Hospital	20,000,000	35,000,000
--Ambulatory services		
--Physical & behavioral health integration		
--Ambulatory surgery center		
--Gastrointestinal/pulmonary suite		
--Clinical space		
--Cancer center		
--Residency center		
--MRI		
--Geriatric services		
--Hospital services		
--Labor & delivery/perinatal		
--PES expansion		
--Cardiac/pulmonary		
--Rehabilitation (PT/OT)		
--Level 3 stroke center		
--Inpatient dialysis		
--Radiology suite		
--Infrastructure		
--Seismic		
--HVAC/Seismic		
--Modernization & care upgrades		
--Isolation rooms/parking		
 -CC County Cares		
		1,500,000

6/23/2021

Mental & Behavioral Health/Disabled

-Community Crisis Response Initiative	5,000,000	20,000,000
--Miles Hall Community Crisis Hub		
 - SRV Fire Pilot Program		
--Medical response to mental health emergencies		740,200

-Deaf Hope	
--Deaf leadership program	250,000
-CC Council on Disabilities	
--East County multi-agency center	200,000
-Putnam Clubhouse	
-Rainbow Center	

6/30/2021

Housing & Homelessness

-CC Hsg. Authority/Dept. Conservation & Dev.		
--Local Housing Trust Fund		"collective ask" - funds to be allocated on an annual basis
	\$ for varied hsg. Needs	
-Monument Impact	12,000,000	Local match leverages State, federal and tax credit based housing programs
-Richmond Land Trust		
-SOS		

7/7/2021

Community Safety: Justice Systems

-District Attorney's Office	
--Young Adult Diversion	1,000,000
--Combating Human Trafficking	1,000,000
--Independent Investigations Bureau	3,000,000
-County Probation Office	
--Office of Reentry & Justice (ORJ)	
individuals with complex BH needs	2,400,000
Drug Treatment Services	\$ 3,672,000.00
SLE/Recovery Housing	\$ 3,240,000.00
Mentorship Support	\$ 933,050.00
Circles	\$ 297,593.00
Family Reunification and Connectivity programs	\$ 626,667.00
	\$ 5,503,000.00

			\$2 Million for 3 teams
-Office of Public Defender			
--Front End Advocacy Teams (FEATS)	3 teams in County	2,000,000	
--Investigator/Soc. Wkr/Atty/Assts.	5 per team		combines staffing cost items
-Sheriff's Office		11,390,000	
--Additional Neighborhood Patrols			
--Mental Health Evaluation Teams			
--Quality of Life Crimes-Detectives			one time cost
--GPS enabled Dispatching System			ongoing cost
--Body & Car Cameras	1,800,000		
--Body & Car Cameras		1,440,000	
-Rubicon Programs			
--Employment & Placement Services			
--Reentry Success Center			
Safe Return Project		28,000,000	
Equity Center- East County	20,000,000	2,000,000	
Reimagine Public Safety Campaign	shift public funding		
Richmond Reimaging Public Safety			
Collective Healing and Transformation Proj. (CHaT)			
--Comm. Based restorative justice		750,000	
--Civil/Legal Assistance	childcare, housing assistance	1,000,000	
--Comm. Victim Advocates		500,000	
--Comm. Connectedness		500,000	
--Flexible Financial Assistance		1,000,000	
--Public Health		1,000,000	
-EHSD Workforce Services Bureau	Navigator, Cal Fresh Housing Assistance	2,800,000	federal match
-Child Support	3 positions/Navigators	360,000	

state match

-Equitable Econ. Recovery Task Force	Guaranteed income pilot		2,000,000
-Rubicon	Workforce Collaborative		1,700,000
	Cal Fresh		200,000
	Fresh Success		750,000
-Opportunity Junction	No ask		
-Food Bank of CC and Solano	Mobile food pharmacy	800,000	400,000

7/21/2021

Immigration/Racial Equity Across Systems

-Office of Racial Equity & Social Justice (ORESj)			1,500,000
--Set up an office			
-Stand Together Contra Costa			2,000,000
--Soc. services for immigrants	12 staff for soc. svc		
--Legal representation/social svc.	and legal support		
-Oasis Legal Services	asylum support		128,000
--LGBTQ representation			
-CC Immigrants Rights Alliance			2,150,000
--Legal support for immigrants			
--Rental assistance to avoid evictions			
--Public defenders/social workers			
-Nepali Health Advocates			2,000,000
--Multicultural Wellness Center			

7/28/2021

Library, Arts & Culture, Agriculture

-County Library		22,000,000
--Expand to 56 hrs./wk for all branches	8,100,000	
--Rehab 6 libraries		625,000
-Arts & Culture Commision		
--Enhance programs		
--About Face, Art of the African Disapora, etc.		
-Naina Shasti		
--Heritage Festival		
--Grants for local artists		Increase monitoring/free up other inspectors
-East Bay Performing Arts Center		500,000
--Title 2 Schools Performing Arts		500,000
--Arts Training Pathway		500,000
--Student support/wrap around		
-Ryse Center		
-CC Dept. of Agriculture	2 FTE's (\$100k to start)	200,000
--Additional inspectors		

8/4/2021**Enviroment & Transportation**

-Public Works		2,200,000
--Flood Protesction		1,400,000
--Storm Drains		400,000
--Watershed Plains		600,000
--Street Sweeping		1,000,000
--Green Infrastructure		
-Dept. of Conservation & Development	1,400,000	TBD
--Accessible Transportation Strategic Plan		
-CC County Sustainability		500,000
--Climate Equity Project		

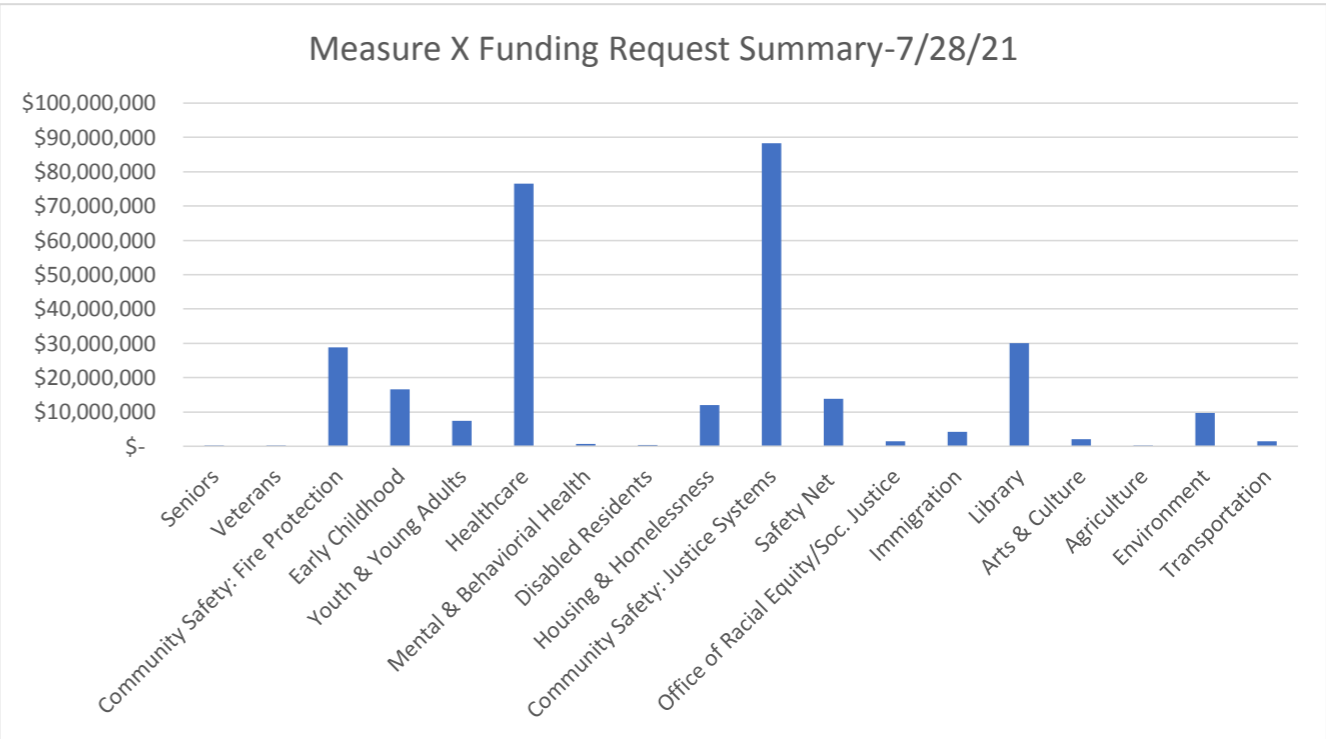
-Dept. of Conservation & Development	500,000
--Northern Waterfront Initiative	
-Dept. of Conservation & Development	600,000
--Illegal Dumping Initiative	
	2,500,000
-350 Contra Costa	
--Climate Protection	

Public Comment -No Presentations

Bi-Bett Addiction treatment ask for \$ to substance abuse tretatment	50,000
Substance Use Disorder Counselor Education Grants-10k each person	300,000
Substance Use Disorder psychiatrists-400k each	800,000
Sobering Center	1,500,000
Recovery Housing- for 100 clients	450,000
Substance Use Disorder Provider Capital	250,000

**Measure X Community Advisory Board
Funding Request Summary as of August 4, 2021**

Topic /Program	Total Ask
Seniors	\$ 300,000
Veterans	\$ 200,000
Community Safety: Fire Protectio	\$ 28,821,000
Early Childhood	\$ 16,650,000
Youth & Young Adults	\$ 7,440,400
Healthcare	\$ 76,500,000
Mental & Behavioral Health	\$ 740,200
Disabled Residents	\$ 450,000
Housing & Homelessness	\$ 12,000,000
Community Safety: Justice System	\$ 88,302,310
Safety Net	\$ 13,760,000
Office of Racial Equity/Soc. Justice	\$ 1,500,000
Immigration	\$ 4,278,000
Library	\$ 30,100,000
Arts & Culture	\$ 2,125,000
Agriculture	\$ 200,000
Environment	\$ 9,700,000
Transportation	\$ 1,400,000
	294,466,910



Evaluation Measures

Evaluation Worksheet

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Evaluation Measures

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