
From: Donté Blue <donteb@rubiconprograms.org>
Sent: Wednesday, August 4, 2021 12:11 PM
To: Lisa Driscoll
Cc: Enid Mendoza; Rhody McCoy; Pat Mims
Subject: Re: Question for Rubicon Programs

Lisa,

Here are our recommended funding levels for the needs identified in our Measure X presentation:

Increased Need for Wellness

- BHS [Mental Health and SUD] (at least +4.0 FTE MH Clinicians ~\$620K and +2.0 SUD Counselors ~\$230k = \$850k)
- Housing Access [immediate and long-term] (for 40 people with 12-18 months of rent support and supportive services -> \$1M)
- Resources for Healthy Food Options (for navigation staffing and client supports -> \$200k - \$300k)
- Grief loss and trauma (at least +3.0FTE x ~\$125k ea. = \$375k)

Enhanced Prerelease Services

- Contact visitation (nominal costs)
- In-custody programs by external providers (Depends on programs used, but at least \$150k)
- SUD Treatment (at least +2.0 FTE SUD Counselors \$230k)

Expanded Community Based Wrap-around Service

- Mentoring (for staff, materials, & stipends -> \$250k)
- Restorative practices (\$750k/yr. per CHAT request to Measure X CAB on 7/7/21)
- CBT (\$50k training + \$300k staffing = \$350k)

Additional Supports

- Earn and Learn (up to \$6k of stipends /person x 50 people = \$300k)
- Alternatives to incarceration (~\$10k/participant x 200 participants = \$2M)

Please let me know if any other questions arise for us, thanks.

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