

## ORJ Recommended Funding Priorities for Measure X

| Proposed Measure X Funding<br>Priority Area              | Examples of Services   | Estimated Annual<br>Funding Amount | Notes   |
|--|--|------------------------------------|---|
| <b><i>Integration of health and housing services</i></b> |  |                                    |   |
|  | Permanant Supportive Housing for individuals with complex BH needs | \$ 2,400,000.00                    | \$24k/unit x 100 hh. Figures were based on H3 housing intervention modeling estimates: <a href="https://cchealth.org/h3/coc/pdf/Housing-Intervention-Modeling.pdf">https://cchealth.org/h3/coc/pdf/Housing-Intervention-Modeling.pdf</a>  |
| <b><i>Population specific services</i></b>               |  |                                    |   |
|  | Continuum of Services for Transitional Age Youth (TAY) (18-25 yo)  |                                    | Program costs are projected based on existing TAY-focused project funded through the federal DOJ, known as the Smart Reentry Initiative   |
|  | Drug Treatment Services  | \$ 3,672,000.00                    | \$68/day x 90-day residential x 50 participants x 12 mos  |
|  | SLE/Recovery Housing   | \$ 3,240,000.00                    | \$540/mo. x 10 mos stay x 12 mos x 50 participants  |
|  | Case Management, Employment, Mentorship Support                    | \$ 933,050.00                      | Case management staff, employment & mentorship staff, and program operations  |
|  | Community-based Restorative Justice Circles                        | \$ 297,593.00                      | Specific program costs projected based on previous diversion program funded by Prop 47 funding (CoCo LEAD Plus project)   |
| <b><i>Holistic wraparound supports for families</i></b>  |  |                                    |   |
|  | Family Reunification and Connectivity                              | \$ 626,667.00                      | Service costs projected based on current annual program costs of AB 109 funded family reunification services increased for 50 participants  |
| <b><i>Expanding access to all justice-involved</i></b>   |  |                                    |   |
|  | AB 109-funded community reentry programs                           | \$ 5,503,000.00                    | Per the recommendation from a community member during the Measure X CAB meeting on Public Safety, the proposed amount is based on matching the FY 20-21 budgeted amount for AB 109 funded community-based reentry programs. The current funding level of AB 109 community programs is 20% of a roughly annual \$28M allocation from the State to Contra Costa County. |