

AGENCY/GROUP	THE ASK	Amounts	
COUNTY VETERANS OFFICE	OUTREACH POSITION-\$200K only one position requested	200,000	specific
OLDER ADULTS	CASE MANAGEMENT SERVICES ROUGH estimate 150-200 per employee	300,000	estimate
	Discretionary Funds no specific ask Alameda county has 750K-could be used for transport also	750,000	another cty
	Nurse behavioral health clinician APS/IHSS	350,000	estimate
Contra Costa Fire	28.85 million	28,250,000	specific
	Rodeo Hercules fire response mental health-740,2000	740,200	specific
Early Childhood	16.725 MILLION EARLY CHILDHOOD SUPPORTS PROVIDERS SYSTEMS	16,725,000	specific
Youth	discretionary fund for CPS social workers and foster youth	1,482,000	specific
	transformational ideas- behavioral health, family reunification housing subsidies, and others supports	600,000	specific
	Whole Family Living Resources with case management in the community	800,000	specific
	Family Visitation Center home	970,240	specific
	24/7 Respite for Children of All Ages	708,160	specific
	Permanent Housing Subsidies and Child Care	2,880,000	specific
Health Care	Lab 25-40 million	30,000,000	specific
	More money for clinics no specific ask dollar amount	15,000,000	estimate
	Support County Hospital- no money specific ask	5,000,000	estimate
	More money for Contra Costa Cares program no specific ask	500,000	estimate
Mental Health	Miles Hall community center and mobile crisis-no dollar amount given	15,000,000	estimate
	Deaf Hope-money to support their services unsure of amount	500,000	estimate
	Money to increase CBO budget to keep qualified workers	250,000	used as example
Housing/Homelessness	Land trust money-12 million a year	12,000,000	specific
	Eviction Defense funding-not specific amount	1,000,000	estimate
Criminal Justice	DA-human trafficking dept 1 million	1,000,000	specific
	DA-investigation unit-sheriff 3 million	3,000,000	specific
	Young adult diversion-DA 1 million	1,000,000	specific
	CC racial justice coalition-youth training and equity center east county-estimate 22 million 1 time funding	22,000,000	specific
	Rubicon-Probation-Support for reentry services no dollar amount	500,000	estimate
	Sheriff 12.8 million mostly for staff 1.3 million body worn cams	12,800,000	specific
	Restorative Justice Programs-no specific dollar ask	500,000	estimate
	Public Defender office 2 million for social worker lawyer teams from time of arrest	2,000,000	specific
Safety Net/Violence	Violence prevention plan 4 million	4,000,000	specific
	Navigators ("4 Our Families") program-additional navigator positions	1,300,000	specific
	Strategic plan for safety net- facilitation	150,000	specific
	Strategic plan for safety net- community engagement	350,000	specific
	CalFresh market analysis (not including implementation)	250,000	specific
	Annual funding for small businesses & under-invested communities; development, recovery, attraction & retention	1,000,000	specific
	Subsidized employment opportunities, access to good jobs, and supportive services for the most vulnerable populations	500,000	specific
	Guaranteed Income trial 1-4 million		