

## Measure X Ideas- CFS

Activity/Expense	# of children/families served	Cost per unit		Total
Extra stipends to recruit foster parents to foster and adopt older youth, siblings, medically needy youth or developmentally delayed youth	75 Families per Year	\$1,500 per recruited family 1x		\$112,500 annually
Intensive Behavioral Health Services for families that may have CFS referral but not enough to open CFS case.				
Intensive substance abuse services for families that may have referral but not enough to open CFS case.				
Discretionary funds for families reunifying so parent may get larger housing or needed items in preparation for their child's return.	50	\$12,000 per family		\$ 600,000
Transportation costs and services for children removed from one part of the county and need transportation to stay in same school removed from.	100 children moved an average of 25 miles 2x per day, 5 days per week, 9 months	Anywhere from \$500 per month to \$+/- \$3,000 for formal transportation service		\$4,500 to \$27,000 per child annually times 100 children= \$450,000- \$2,700,000. Annually for 100 children for 9 months
Discretionary funds/resources/vouchers for cosmetic orthodontia for foster children not covered by Medi-Cal.	50	Average \$8,000		\$400,000 annually

Discretionary funds/resources/vouchers for contact lenses or higher priced eyewear for foster children not covered by Medi-Cal.	50	Contacts \$200 per month, glasses and replacements \$500.00		\$10,000-\$25,000 annually
Car insurance for foster youth obtaining their driver's licenses	40	\$400 per month		\$4,800 annually x 40 youth=\$192,000
Quick and timely domestic violence assessments and services.	50	\$550 per assessment		\$27,500 annually for assessments Treatment costs vary
Public Health Nurse funding to cover our second receiving center. HSD estimating it would cost us \$250,000 for one FTE (though we'd only need .5 FTE)	1	\$125,000		.5 FTE \$125,000
Laptops and ipads and smartphones for parents to stay in touch with their children not with them. Payment/resources for wi-fi for parents/families.	100	\$1000 per laptop/phone, \$500 ipad		\$150,000