

Measure X Community Advisory Board Evaluation Summary

Rank Order	Date/Topic /Program	Program	Addresses Racial Equity?	Gaps Addressed?	Preventative?
	5/12/2021				
	Seniors/Disabled People/Vetrans				
	CC Aging & Adult Svcs.				
	-Master Plan on Aging	2 FTE for outreach			
	CC Veterans Services				
	-Additional Outreach	1 FTE			
	5/19/2021				
	Community Safety: Fire Protection				
	-Reopen/staff closed fire stations (Con Fire-1/East CC-3/Pinole-1)	5 stations			
	-Richmond 4th firefighter on truck	1 FTE			
	-Veg. management & response				
	-Wildfire mitigation: fuel reduction				
	-Seasonal Fire Engine upstaffing				
	-Emergency Communications				
	--Con Fire				
	--SRV				
	--EB Reg. Comm. Sys. Athy				
	-Replace facilities: seismic/EOS				
	-Risk reduction: Regional inspectors	8 positions			
	-Emergency Preparedness/Planning	1 position			
	-Training: So. County Training Facility				
	-Regional Paramedic				

-Helicopter for fire season

5/26/2021

Early Childhood

- Children & Families
 - Immediate family support (37%)
 - Funding for childcare spots (36%)
 - Childhood mental health services (12%)
 - Children with disabilities (15%)
- Service Providers
 - Network supports to connect providers
 - Family partners/resource navigators
 - Early care/education supports
- Integrated Systems
 - Children's Leadership Council
 - Children's well being index

6/9/2021

Youth & Young Adults

- CC County Employment/Human Services
 - Whole family living: case managers
 - Family visitation center home
 - Respite programs for children
 - Permanent housing subsidies/Child care
- CC County Office of Education
 - School based mental health
 - Community schools/expanded learning
 - Summer programming
- CC County Health Services

-RYSE Youth Center

6/16/2021

Healthcare

- New County Health Lab
- CC County Health Services-Reg. Hospital
 - Ambulatory services
 - Physical & behaviorial health integration
 - Ambulatory surgery center
 - Gastrointestinal/pulmonary suite
 - Clinical space
 - Cancer center
 - Residency center
 - MRI
 - Geriatric services
 - Hospital services
 - Labor & delivery/perinatal
 - PES expansion
 - Cardiac/pulmonary
 - Rehabilitation (PT/OT)
 - Level 3 stroke center
 - Inpatient dialysis
 - Radiology suite
 - Infrastructure
 - Seismic
 - HVAC/Seismic
 - Modernization & care upgrades
 - Isolation rooms/parking
- CC County Cares

6/23/2021

Mental & Behaviorial Health/Disabled

- Community Crisis Response Initiative
 - Miles Hall Community Crisis Hub

- Deaf Hope
 - Deaf leadership program

- CC Council on Disabilities
 - East County multi-agency center

- Putnam Clubhouse

- Rainbow Center

- SRV Fire Pilot Program
 - Medical response to mental health emergencies

6/30/2021

Housing & Homelessness

- CC Hsg. Authority/Dept. Conservation & Dev.
 - Local Housing Trust Fund \$ for varied hsg. Needs

- Monument Impact

- Richmond Land Trust

- SOS

7/7/2021

Community Safety: Justice Systems

- District Attorney's Office
 - Young Adult Diversion
 - Combating Human Trafficking
 - Independent Investigations Bureau

- County Probation Office
 - Office of Reentry & Justice (ORJ)

- Office of Public Defender
 - Front End Advocacy Teams (FEATS) 3 teams in County
 - Investigator/Soc. Wkr/Atty/Assts. 5 per team

- Sheriff's Office
 - Additional Neighborhood Patrols
 - Mental Health Evaluation Teams
 - Quality of Life Crimes-Detectives
 - GPS enabled Dispatching System
 - Body & Car Cameras
 - Body & Car Cameras

- Rubicon Programs
 - Employment & Placement Services
 - Reentry Success Center

Safe Return Project

Equity Center- East County

Reimagine Public Safety Campaign shift public funding

Richmond Reimagining Public Safety

Collective Healing and Transformation Proj. (CHaT)

--Comm. Based restorative justice

7/14/2021

Safety Net (Employment, Cash Aid, Food Security, etc.)

-Alliance to End Abuse	legal assistance, advocates
-Family Justice Center	childcare, housing assistance
-EHSD Workforce Services Bureau	Navigator, Cal Fresh Housing Assistance
-Child Support	3 positions/Navigators
-Equitable Econ. Recovery Task Force	Guaranteed income pilot
-Rubicon	Workforce Collaborative Cal Fresh Fresh Success
-Opportunity Junction	No ask
-Food Bank of CC and Solano	Mobile food pharmacy

7/21/2021

Immigration/Racial Equity Across Systems

-Office of Racial Equity & Social Justice (ORESj)

--Set up an office

-Stand Together Contra Costa

--Soc. services for immigrants

12 staff for soc. svc

--Legal representation/social svc.

and legal support

-Oasis Legal Services

--LGBTQ representation

asylum support

-CC Immigrants Rights Alliance

--Legal support for immigrants

--Rental assistance to avoid evictions

--Public defenders/social workers

-Nepali Health Advocates

--Multicultural Welllness Center

7/28/2021

Library, Arts & Culture, Agriculture, Enviroment, Transportation

-County Library

--Expand to 56 hrs./wk for all branches

--Rehab 6 libraries

-Arts & Culture Commision

--Enhance programs

--About Face, Art of the African Disapora, etc.

--Arts Training Pathway

-Naina Shasti

--Heritage Festival

--Grants for local artists

- East Bay Performing Arts Center
 - Title 2 Schools Performing Arts
 - Arts Training Pathway
 - Student support/wrap around

-Ryse Center

-CC Dept. of Agriculture

- Additional inspectors

2 FTE's (\$100k to start)

Score on a 1-5 Scale

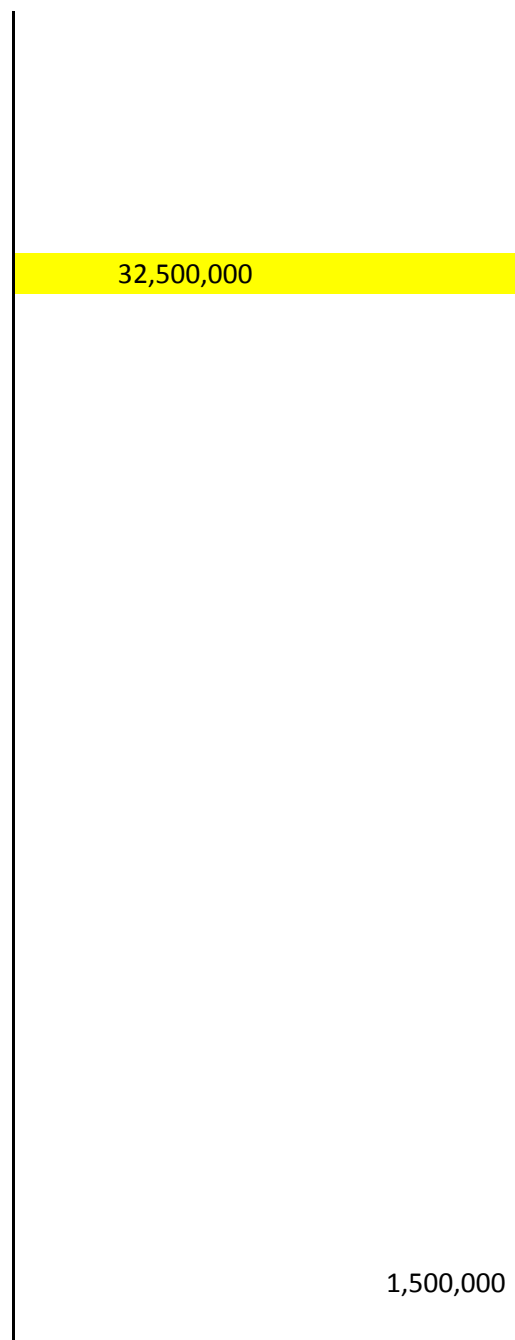
Inter- sectional?	Transformational?	Leverages Other Funds	Success Prospect?	Funding Ask	
				One-Time	Annual
					300,000
					200,000
					9,000,000
					785,000
					2,500,000
					2,000,000
					2,500,000
					1,986,000
					1,150,000
					1,000,000
					3,000,000
					1,600,000
					500,000
					700,000
					600,000

1,500,000

10,500,000

5,950,000

200,000



250,000

200,000

740,200

12,000,000

1,000,000

1,000,000

3,000,000

2,000,000

11,390,000

1,800,000

1,440,000

20,000,000

2,000,000

750,000

4,000,000

2,800,000

360,000

2,000,000

1,700,000

750,000

800,000

400,000

1,500,000

2,000,000

2,150,000

2,000,000

22,000,000

8,100,000

625,000

500,000

500,000

500,000

200,000

64,700,000

125,726,200

Notes

"with consolidation" less \$7M

Con Fire Crew 12

Staffing-wildfire risk periods

7 fire stations/districts
new center/back up for County
mobile units/replace radios

Con Fire-3/Other agencies-5
Em. Prep. Manager/training/EWS
No So. County facility
Richmond/scholarship/training

One time for 2021/evaluate after

break-out not clear
break-out not clear
break-out not clear

break-out not clear
break-out not clear

Range provided: \$25-\$40 million

"it's very big"

not presented/ supplemental

"collective ask" - funds to be
allocated on an annual basis
Local match leverages State, federal
and tax credit based housing programs

\$2 Million per team? Verify

combines staffing cost items

one time cost

ongoing cost

federal match

state match

Gigi's Estimate-amount uncertain.

Potential State fnding match if local funding

Increase monitoring/free up other inspectors

Total Amount Requested

Measure X Community Advisory Board
Evaulation Summary

Topic Area	Addresses Racial Equity	Gaps Addressed?	Preventative?	Inter- sectional?	Transformational?	Success Prospect?	Funding Ask
Seniors/Disabled People/Vetrans							
-Topic							
-Topic							
-Topic							

Measure X Community Advisory Board Evaluation Summary

Rank Order	Date/Topic /Program	Funding Ask		Notes
		One-Time	Annual	
	Seniors/Disabled People/Vetrans			
	CC Aging & Adult Svcs.		300,000	2 FTE's for outreach-Master Plan on Aging
	CC Veterans Services		200,000	1 FTE for Additional Outreach
	Community Safety: Fire Protection			
	-Reopen/staff closed fire stations		9,000,000	5 Addl stations: "with consolidation" less \$7M
	-Richmond 4th firefighter on truck		785,000	1 FTE
	-Veg. management & response		2,500,000	Con Fire Crew 12
	-Wildfire mitigation: fuel reduction		2,000,000	
	-Seasonal Fire Engine upstaffing		2,500,000	Staffing-wildfire risk periods
	-Emergency Communications			
	--Con Fire		1,986,000	7 fire stations/districts
	--SRV		1,150,000	new center/back up for County
	--EB Reg. Comm. Sys. Athy		1,000,000	mobile units/replace radios
	-Replace facilities: seismic/EOS		3,000,000	
	-Risk reduction: Regional inspectors		1,600,000	8 FTE's: positions: Con Fire-3/Other agencies-5
	-Emergency Preparedness/Planning		500,000	1 FTE--Em. Prep. Manager/training/EWS
	-Training: So. County Training Facility		700,000	No So. County facility
	-Regional Paramedic		600,000	Richmond/scholarship/training
	-Helicopter for fire season	1,500,000		One time for 2021/evaluate after
	Early Childhood			
	-Children & Families		10,500,000	
	-Service Providers		5,950,000	
	-Integrated Systems		200,000	

Youth & Young Adults

- CC County Employment/Human Services
 - Whole family living: case managers
 - Family visitation center home
 - Respite programs for children
 - Permanent housing subsidies/Child care
- CC County Office of Education
 - School based mental health
 - Community schools/expanded learning
 - Summer programming
- CC County Health Services
- RYSE Youth Center

Healthcare

- | | | |
|------------------------|------------|-----------------------------------|
| -New County Health Lab | 32,500,000 | Range provided: \$25-\$40 million |
|------------------------|------------|-----------------------------------|
- CC County Health Services-Reg. Hospital
 - Ambulatory services
 - Physical & behavioral health integration
 - Ambulatory surgery center
 - Gastrointestinal/pulmonary suite
 - Clinical space
 - Cancer center
 - Residency center
 - MRI
 - Geriatric services
 - Hospital services
 - Labor & delivery/perinatal
 - PES expansion
 - Cardiac/pulmonary
 - Rehabilitation (PT/OT)

- Level 3 stroke center
- Inpatient dialysis
- Radiology suite
- Infrastructure
- Seismic
- HVAC/Seismic
- Modernization & care upgrades
- Isolation rooms/parking

-CC County Cares 1,500,000

Mental & Behaviorial Health/Disabled

-Community Crisis Response Initiative "it's very big"
 --Miles Hall Community Crisis Hub

-Deaf Hope
 --Deaf leadership program 250,000

-CC Council on Disabilities
 --East County multi-agency center 200,000

-Putnam Clubhouse

-Rainbow Center

- SRV Fire Pilot Program 740,200 not presented/ supplemental
 --Medical response to mental health emergencies

Housing & Homelessness

-CC Hsg. Authority/Dept. Conservation & Dev.
 --Local Housing Trust Fund 12,000,000 "collective ask" - funds to be allocated on an annual basis
 -Monument Impact Local match leverages State, federal

and tax credit based housing programs

-Richmond Land Trust

-SOS

Community Safety: Justice Systems

-District Attorney's Office

--Young Adult Diversion 1,000,000

--Combating Human Trafficking 1,000,000

--Independent Investigations Bureau 3,000,000

-County Probation Office

--Office of Reentry & Justice (ORJ)

-Office of Public Defender

--Front End Advocacy Teams (FEATS) 2,000,000 3 teams of 5: \$2 Million per team? Verify

--Investigator/Soc. Wkr/Atty/Assts.

-Sheriff's Office

--Body & Car Cameras 1,800,000 11,390,000 combines staffing cost items

--Body & Car Cameras 1,440,000 one time cost

-Rubicon Programs

--Employment & Placement Services

--Reentry Success Center

Safe Return Project

Equity Center- East County 20,000,000 2,000,000

Reimagine Public Safety Campaign

Richmond Reimagining Public Safety

Collective Healing and Transformation Proj. (CHaT)

--Comm. Based restorative justice 750,000

Safety Net (Employment, Cash Aid, Food Security, etc.)

-Alliance to End Abuse 4,000,000

-Family Justice Center

-EHSD Workforce Services Bureau 2,800,000

-Child Support 360,000 federal match

-Equitable Econ. Recovery Task Force 2,000,000 state match

-Rubicon 2,450,000 Workforce Collaborative/Fresh Success

-Opportunity Junction

-Food Bank of CC and Solano 800,000 400,000

Immigration/Racial Equity Across Systems

-Office of Racial Equity & Social Justice (ORESj)

--Set up an office 1,500,000 Gigi's Estimate-amount uncertain.

-Stand Together Contra Costa

--Soc. services for immigrants 2,000,000

--Legal representation/social svc.

-Oasis Legal Services		
--LGBTQ representation		
-CC Immigrants Rights Alliance		2,150,000
--Legal support for immigrants		
--Rental assistance to avoid evictions		
--Public defenders/social workers		
-Nepali Health Advocates		2,000,000
--Multicultural Wellness Center		

Library, Arts & Culture, Agriculture, Enviroment, Transportation

-County Library		
--Expand to 56 hrs./wk for all branches		22,000,000
--Rehab 6 libraries	8,100,000	
-Arts & Culture Commision		
--Enhance programs		625,000
-Naina Shasti		
--Heritage Festival		
--Grants for local artists		
-East Bay Performing Arts Center		
--Title 2 Schools Performing Arts		500,000
--Arts Training Pathway		500,000
--Student support/wrap around		500,000
-Art of the African Diaspora		
-Rise Center		
-About Face (African American Vets)		

-CC Dept. of Agriculture
--Additional inspectors

200,000 Increase monitoring/free up other inspectors

64,700,000

125,726,200 Total Amount Requested