

AGENCY/GROUP
COUNTY VETERANS OFFICE

OLDER ADULTS

Contra Costa Fire

Early Childhood

Youth

Health Care

Mental Health

Housing/Homelessness

Criminal Justice

Safety Net/Violence

Immigration/Racial Justice

Library/Arts

Public Comment Asks

THE ASK

OUTREACH POSITION-\$200K only one position requested

CASE MANAGEMENT SERVICES ROUGH estimate 150-200 per employee

Discretionary Funds no specific ask Alameda county has 750K-could be used for transport also

Nurse behavioral health clinician APS/IHSS

28.85 million

San Ramon Valley fire response mental health-740,2000 -pilot project

16.725 MILLION EARLY CHILDHOOD SUPPORTS PROVIDERS SYSTEMS

discretionary fund for CPS social workers no amount given

transformational ideas family visitation center, respite programs whole family living resources no amount

suggestions made east county RYSE like program-no amount given

Lab 25-40 million

More money for clinics no specific ask dollar amount

Support County Hospital- no money specific ask

More money for Contra Costa Cares program no specific ask

Miles Hall community center and mobile crisis-no dollar amount given

Deaf Hope-money to support their services unsure of amount

Money to increase CBO budget to keep qualified workers

Land trust money-12 million a year

Eviction Defense funding-not specific amount

DA-human trafficking dept 1 million

DA-investigation unit-sheriff 3 million

Young adult diversion-DA 1 million

CC racial justice coalition-youth training and equity center east county-estimate 22 million 1 time funding

Rubicon-Probation-Support for reentry services no dollar amount

Sheriff 12.8 million mostly for staff 1.3 million body worn cams

Restorative Justice Programs-no specific dollar ask

Public Defender office 2 million for social worker lawyer teams from time of arrest

Alliance for Violence prevention plan 4 million 1 million discretionary-1 million DPH civil legal 1 million

500k community advocates-500k community connectedness

Guaranteed Income trial 2 million

Rubicon-Cal Fresh Plan employment and training-750,000

Food Bank-Mobile Food Pharmacy-400K one time FOR TRUCKS 400K a year

Increase EHSD navigator program-1.3 million
subsidized employee for call fresh EHD-500,000
workforce increase baseline funding for workforce development EHD-no specific amount 1 million
employee navigators for child support program-3 positions-360,000
CCWC -money to increase services/operations-700,000
CCWC -Training Support Fund for stipends 1 million
Market Analysis- for outreach strategies 250,000-EHD
Safety Net Partnership Group-200,000-EHD

Immigrants rights alliance 2 million eviction defense
Immigrants rights alliance -150K for tenants right lawyer during UD 150K
Immigrants rights alliance-attorneys and social workers for court self help no amount give
Immigrants rights alliance -fund holistic eviction defense no amount given
Nepali Health advocates Multicultural wellness center-2 million
Stand together 2 million free removal defense + holistic assistance via navigation and social
Oasis-Contra Costa cares make it easier esp mental health-support asylum seekers
monument impact-eviction defense-rental assistance-PD social workers-deportation legal teams
Office of Racial and Social Justice-asked-sole support-will come back with numbers

Library 22 million to expand hours to 56 at all locations
library 8 million in one time funding for library facilities
East Bay Center for Performing arts 1.5 million total-500k eqch initiative, college pathways, and wrp aro
arts commission 625k -district public art-community art fund-Artist in residencdde
weights and measures 2 FTE 100-160 k each

Bi-Bett Addiction treatment ask for \$ to substance abuse tretatment
Addiction counselor workforce-10k each person
dedicated addiction psychiatrists-400k each
sobering centers 1.5 million a year
monies for providers centers-upsecified
recovery housing-450K for 6 months for 100 clients

DATE OF PRESENTATION	Buckets
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5/12/2021	
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not presented supplemental	
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letter 7/27
handout 7/28
handout 7/28
handout 7/28
handout 7/28
handout 7/28

NOTES

Amounts

200,000

400,000

750,000

400,000

28, 250,000

740,200

16,725,000

300,000

1,000,000

5,000,000

30,000,000

15,000,000

5,000,000

2,000,000

15,000,000

500,000

money here could be leveraged for matches

250,000

money here opens many projects

12,000,000

SEE 2 million requests under immigration

1,000,000

3,000,000

1,000,000

One time-different orgs supported

22,000,000

500,000

12,800,000

500,000

publicly supported by others

2,000,000

4,000,000

possible state match for program for pregnant women and former foster kids

2,000,000

750,000

800,000

	1,300,000
match	500,000
	1,000,000
possible 2/3 federal match would lower amount to \$120	360,000
	700,000
	1,000,000
	250,000
	200,000

this has been asked for before by other groups and public comment	2,000,000
	150,000

	2,000,000
	2,000,000

	1,500,000
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	22,000,000
	8,000,000
	1,500,000
	625,000
	200,000

	800,000
	1,500,000

	450,000
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203,650,200

specific

estimate
another city
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estimate given via public comment

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used as example

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estimate via Gigi

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