AGENCY/GROUP COUNTY VETERANS OFFICE OLDER ADULTS Contra Costa Fire Early Childhood Youth

Health Care

Mental Health

Housing/Homelessness

Criminal Justice

Safety Net/Violence



THE ASK

OUTREACH POSITION-\$200K only one position requested

CASE MANAGEMENT SERVICES ROUGH estimate 150-200 per employee
Discretionary Funds no specific ask Alameda county has 750K-could be used for transport also
Nurse behavioral health clinician APS/IHSS

28.85 million

San Ramon Valley fire response mental health-740,2000 -pilot project

16.725 MILLION EARLY CHILDHOOD SUPPORTS PROVIDERS SYSTEMS

discretionary fund for CPS social workers no amount given transformational ideas family visitation center, respite programs whole family living resources no amour suggestions made east county RYSE like program-no amount given

Lab 25-40 million

More money for clinics no specific ask dollar amount Support County Hospital- no money specific ask More money for Contra Costa Cares program no specific ask

Miles Hall community center and mobile crisis-no dollar amount given Deaf Hope-money to support their services unsure of amount Money to increase CBO budget to keep qualified workers

Land trust money-12 million a year Eviction Defense funding-not specific amount

DA-human trafficking dept 1 million

DA-investigation unit-sheriff 3 million

Young adult diversion-DA 1 million

CC racial justice coalition-youth training and equity center east county-estimate 22 million 1 time fundin Rubicon-Probation-Support for reentry services no dollar amount

Sheriff 12.8 million mostly for staff 1.3 million body worn cams

Restorative Justice Programs-no specific dollar ask

Public Defender office 2 million for social worker lawyer teams from time of arrest

Alliance for Violence prevention plan 4 million 1 million discretionary-1 million DPH civil legal 1 million 500k community advocates-500k community connectedness

Guaranteed Income trial 2 million

Rubicon-Cal Fresh Plan employment and training-750,000

Food Bank-Mobile Food Pharmacy-400K one time FOR TRUCKS 400K a year

Increase EHSD navigator program-1.3 million subsidized employee for call fresh EHD-500,000 workforce increase baseline funding for workforce development EHD-no specific amount 1 million employee navigators for child support program-3 positions-360,000 CCWC -money to increase services/operations-700,000 CCWC -Training Support Fund for stipends 1 million Market Analysis- for outreach strategies 250,000-EHD Safety Net Partnership Group-200,000-EHD

Immigrants rights alliance 2 million eviction defense
Immigrants rights alliance -150K for tenants right lawyer during UD 150K
Immigrants rights alliance-attorneys and social workers for court self help no amount give
Immigrants rights alliance -fund holistic eviction defense no amount given
Nepali Health advocates Multicultural wellness center-2 million
Stand together 2 million free removal defense + holistic assistance via navigation and social
Oasis-Contra Costa cares make it easier esp mental health-support asylum seekers
monument impact-eviction defense-rental assistance-PD social workers-deportation legal teams
Office of Racial and Social Justice-asked-sole support-will come back with numbers

Library 22 million to expand hours to 56 at all locations library 8 million in one time funding for library facilties

East Bay Center for Performing arts 1.5 million total-500k eqch initiqtive, college pathways, and wrp arounts commission 625k -district public art-community art fund-Artist in residenced weights and measures 2 FTE 100-160 k each

Bi-Bett Addiction treatment ask for \$ to substance abuse tretatment Addiction counselor workforce-10k each person dedicated addiction psychiatrists-400k each sobering centers 1.5 million a year monies for providers centers-upsecificed recovery housing-450K for 6 months for 100 clients

DATE OF PRESENTATION Buckets

5/12/2021

5/12/2021

5/12/2021

5/12/2021

5/19/2021

not presented supplemental

5/26/2021

6/9/2021

6/9/2021

6/9/2021

6/16/2021

6/16/2021

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7/28/2021

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7/28/2021

letter 7/27

handout 7/28

handout 7/28

handout 7/28

handout 7/28

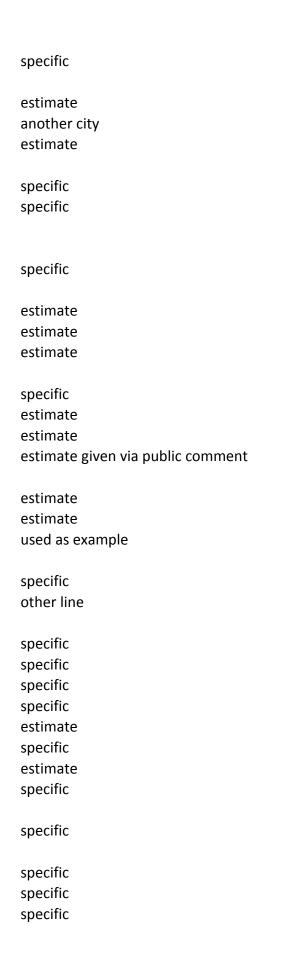
handout 7/28

NOTES	Amounts 200,000
	400,000
	750,000
	400,000
	28, 250,000
	740,200
	16,725,000
	300,000
	1,000,000
	5,000,000
	30,000,000
	15,000,000
	5,000,000
	2,000,000
	15,000,000
	500,000
money here could be leveraged for matches	250,000
money here opens many projects	12,000,000
SEE 2 million requests under immigration	
	1,000,000
	3,000,000
One time different error supported	1,000,000
One time-different orgs supported	22,000,000 500,000
	12,800,000
	500,000
publicly supported by others	2,000,000
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	4,000,000
possible state match for program for pregnant women and former foster kids	2,000,000
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	800,000

	1,300,000
match	500,000
	1,000,000
possible 2/3 federal match would lower amount to \$120	360,000
	700,000
	1,000,000
	250,000
	200,000
this has been asked for before by other groups and public comment	2,000,000
	150,000
	2,000,000
	2,000,000
	1,500,000
	22,000,000
	8,000,000
	1,500,000
	625,000
	200,000

800,000 1,500,000

450,000



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estimate via Gigi

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