

AGENCY/GROUP	THE ASK	DATE OF PRESENTATION	PART OF COUNTY /All unless otherwise indicated	NOTES	Amounts			
COUNTY VETERANS OFFICE	OUTREACH POSITION-\$200K only one position requested	5/12/2021			200,000	specific		
OLDER ADULTS	CASE MANAGEMENT SERVICES ROUGH estimate 150-200 per employee	5/12/2021			400,000	estimate		
	Discretionary Funds no specific ask Alameda county has 750K-could be used for transport also	5/12/2021			750,000	another city		
	Nurse behavioral health clinician APS/IHSS	5/12/2021			400,000	estimate		
Contra Costa Fire	28.85 million	5/19/2021	Mostly east but some for all		28, 250,000	specific		
	San Ramon Valley fire response mental health-740,2000 -pilot project	presented supplement	south initially could be expanded		740,200	specific		
Early Childhood	16.725 MILLION EARLY CHILDHOOD SUPPORTS PROVIDERS SYSTEMS	5/26/2021			16,725,000	specific		
Youth	discretionary fund for CPS social workers no amount given	6/9/2021			300,000	estimate		
	transformational ideas family visitation center, respite programs whole family living resources no amount given	6/9/2021			1,000,000	estimate		
	suggestions made east county RYSE like program-no amount given	6/9/2021	east		5,000,000	estimate		
Health Care	Lab 25-40 million	6/16/2021			30,000,000	specific		
	More money for clinics no specific ask dollar amount	6/16/2021			15,000,000	estimate		
	Support County Hospital- no money specific ask	6/16/2021			5,000,000	estimate		
	More money for Contra Costa Cares program no specific ask	6/16/2021			2,000,000	estimate given via public comment		
Mental Health	Miles Hall community center and mobile crisis-no dollar amount given	6/23/2021			15,000,000	estimate		
	Deaf Hope-money to support their services unsure of amount	6/23/2021			500,000	estimate		
	Money to increase CBO budget to keep qualified workers	6/23/2021		money here could be leveraged for matches	250,000	used as example		
Housing/Homelessness	Land trust money-12 million a year	6/30/2021		money here opens many projects	12,000,000	specific		
	Eviction Defense funding-not specific amount	6/30/2021		SEE 2 million requests under immigration		other line		
Criminal Justice	DA-human trafficking dept 1 million	7/7/2021			1,000,000	specific		

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	DA-investigation unit-sheriff 3 million	7/7/2021			3,000,000	specific		
	Young adult diversion-DA 1 million	7/7/2021			1,000,000	specific		
	CC racial justice coalition-youth training and equity center east county-estimate 22 million 1 time funding	7/7/2021	east	One time-different orgs supported	22,000,000	specific		
	Rubicon-Probation-Support for reentry services no dollar amount	7/7/2021			500,000	estimate		
	Sheriff 12.8 million mostly for staff 1.3 million body worn cams	7/7/2021	mostly east unincorporated		12,800,000	specific		
	Restorative Justice Programs-no specific dollar ask	7/7/2021			500,000	estimate		
	Public Defender office 2 million for social worker lawyer teams from time of arrest	7/7/2021		publicly supported by others	2,000,000	specific		
Safety Net/Violence	Alliance for Violence prevention plan 4 million 1 million discretionary-1 million DPH civil legal 1 million	7/14/2021			4,000,000	specific		
	500k community advocates-500k community connectedness							
	Guaranteed Income trial 2 million	7/14/2021		possible state match for program for pregnant women and former foster kids	2,000,000	specific		
	Rubicon-Cal Fresh Plan employment and training-750,000	7/14/2021			750,000	specific		
	Food Bank-Mobile Food Pharmacy-400K one time FOR TRUCKS 400K a year	7/14/2021			800,000	specific		
	Increase EHSD navigator program-1.3 million	7/14/2021			1,300,000	specific		
	subsidized employee for call fresh EHD-500,000	7/14/2021		match	500,000	specific		
	workforce increase baseline funding for workforce development EHD-no specific amount 1 million	7/14/2021			1,000,000	specific		
	employee navigators for child support program-3 positions-360,000	7/14/2021		possible 2/3 federal match would lower amount to \$120	360,000	specific		
	CCWC -money to increase services/operations-700,000	7/14/2021			700,000	specific		
	CCWC -Training Support Fund for stipends 1 million	7/14/2021			1,000,000	specific		
	Market Analysis- for outreach strategies 250,000-EHD	7/14/2021			250,000	specific		
	Safety Net Partnership Group-200,000-EHD	7/14/2021			200,000	specific		
Immigration/Racial Justice	Immigrants rights alliance 2 million eviction defense	7/21/2021		this has been asked for before by other groups and public comment	2,000,000	specific		

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	Immigrants rights alliance -150K for tenants right lawyer during UD 150K	7/21/2021			150,000	specific		
	Immigrants rights alliance-attorneys and social workers for court self help no amount give	7/21/2021						
	Immigrants rights alliance -fund holistic eviction defense no amount given	7/21/2021						
	Nepali Health advocates Multicultural wellness center-2 million	7/21/2021			2,000,000	specific		
	Stand together 2 million free removal defense + holistic assistance via navigation and social	7/21/2021			2,000,000	specific		
	Oasis-Contra Costa cares make it easier esp mental health-support asylum seekers	7/21/2021						
	monument impact-eviction defense-rental assistance-PD social workers-deportation legal teams	7/21/2021						
	Office of Racial and Social Justice-asked-sole support-will come back with numbers	7/21/2021			1,500,000	estimate via Gigi		
					168,575,200			